

4.1 Consolidated Fiscal Operations (Federal & Provincial)

(Billion Rupees)

	Amount					% GDP ¹				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
A. Total Revenue (1+2)	4,936.7	5,228.0	4,900.7	6,272.2	6,903.4	15.5	15.1	12.9	15.1	14.5
(1) Tax	3,969.2	4,467.2	4,473.4	4,747.8	5,272.7	12.4	12.9	11.7	11.4	11.1
(i) Federal	3,647.5	4,065.8	4,071.6	4,334.2	4,764.3	11.4	11.7	10.7	10.4	10.0
<i>Of which: FBR Revenue</i>	<i>3,361.0</i>	<i>3,842.1</i>	<i>3,829.5</i>	<i>3,997.9</i>	<i>4,764.3</i>	<i>10.5</i>	<i>11.1</i>	<i>10.1</i>	<i>9.6</i>	<i>10.0</i>
(ii) Provinces	321.8	401.4	401.8	413.6	508.4	1.0	1.2	1.1	1.0	1.1
(2) Non-tax	967.5	760.9	427.3	1,524.4	1,630.7	3.0	2.2	1.1	3.7	3.4
(i) Federal (exc. Interest from Provinces)	888.0	614.2	341.0	1,422.0	1,480.4	2.8	1.8	0.9	3.4	3.1
(ii) Provinces	79.5	146.7	86.3	102.4	150.3	0.2	0.4	0.2	0.2	0.3
B. Total Expenditure (1+2)	6,800.5	7,488.4	8,345.6	9,648.5	10,306.7	21.3	21.6	21.9	23.2	21.6
(1) Expenditure Booked (a+b)	6,878.5	7,475.9	8,323.2	9,735.8	10,399.7	21.5	21.6	21.9	23.4	21.8
a. Current (i+ii)	5,197.9	5,854.3	7,104.0	8,532.0	9,084.0	16.3	16.9	18.7	20.5	19.0
(i) Federal	3,472.2	3,789.8	4,776.2	6,016.2	6,264.8	10.9	10.9	12.5	14.5	13.1
<i>Of which: Mark-up Payments</i>	<i>1,348.4</i>	<i>1,499.9</i>	<i>2,091.1</i>	<i>2,619.7</i>	<i>2,749.7</i>	<i>4.2</i>	<i>4.3</i>	<i>5.5</i>	<i>6.3</i>	<i>5.8</i>
<i>Defence</i>	<i>888.1</i>	<i>1,030.4</i>	<i>1,146.8</i>	<i>1,213.3</i>	<i>1,316.4</i>	<i>2.8</i>	<i>3.0</i>	<i>3.0</i>	<i>2.9</i>	<i>2.8</i>
<i>Subsidies</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>425.0</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>0.9</i>
(ii) Provinces	1,725.7	2,064.5	2,327.9	2,515.8	2,819.2	5.4	6.0	6.1	6.1	5.9
b. Development & net Lending	1,680.7	1,621.7	1,219.2	1,203.7	1,315.7	5.3	4.7	3.2	2.9	2.8
(i) Federal	828.5	741.5	713.0	581.7	545.4	2.6	2.1	1.9	1.4	1.1
(ii) Provincial	852.2	880.1	506.2	622.0	770.2	2.7	2.5	1.3	1.5	1.6
(2) Statistical Discrepancy	(78.0)	12.4	22.4	(87.3)	(93.0)	(0.2)	0.0	0.1	(0.2)	(0.2)
Budget Deficit (A-B)	(1,863.8)	(2,260.4)	(3,444.9)	(3,376.3)	(3,403.3)	(5.8)	(6.5)	(9.0)	(8.1)	(7.1)
Financing	1,863.8	2,260.4	3,444.9	3,376.3	3,403.3	5.8	6.5	9.0	8.1	7.1
External	541.4	785.2	416.7	895.5	1,338.1	1.7	2.3	1.1	2.2	2.8
Domestic	1,322.4	1,475.2	3,028.2	2,480.8	2,065.2	4.1	4.3	8.0	6.0	4.3
Bank	1,045.8	1,120.5	2,263.2	1,940.6	1,869.0	3.3	3.2	5.9	4.7	3.9
Non-Bank	276.6	352.7	765.0	540.3	196.2	0.9	1.0	2.0	1.3	0.4
Privatization Proceeds	-	2.0	-	-	-	-	0.0	-	-	-

1: GDP (MP),
FBR: Federal Board of Revenue

Source: MOF Govt. Pakistan (Fiscal Operation)

4.2 Federal Government Revenue Receipts

(Billion Rupees)

	Amount					% GDP ¹				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
1. Tax Revenue(a+b)	3,647.5	4,065.8	4,071.6	4,334.2	5,247.8	11.4	11.7	10.7	10.4	11.0
a) FBR Taxes	3,361.0	3,842.1	3,829.5	3,997.9	4,764.3	10.5	11.1	10.1	9.6	10.0
i) Direct Taxes	1,343.2	1,536.6	1,445.6	1,524.3	1,731.9	4.2	4.4	3.8	3.7	3.6
ii) Indirect Taxes	2,017.8	2,305.5	2,383.9	2,473.7	3,032.4	6.3	6.7	6.3	6.0	6.4
Custom Duty	496.0	608.3	685.4	626.4	765.2	1.6	1.8	1.8	1.5	1.6
Sales Tax	1,323.3	1,491.3	1,464.9	1,596.8	1,990.2	4.1	4.3	3.8	3.8	4.2
Federal Excise Duty	198.6	205.9	233.6	250.5	277.1	0.6	0.6	0.6	0.6	0.6
b) Other Taxes	286.4	223.6	242.2	336.3	483.5	0.9	0.6	0.6	0.8	1.0
Other Taxes(including ICT)	4.3	5.3	9.0	20.9	16.9	..	..	..	0.1	..
Airport Tax	..	..	..	..	-	..	..	..	..	-
Gas Infrastructure Development Cess	42.1	15.2	21.5	9.3	19.4	0.1	..	0.1	..	..
Natural Gas Development Surcharge	73.3	24.2	5.3	12.4	22.5	0.2	0.1	..	..	..
Petroleum (PDL)	166.7	178.9	206.3	293.7	424.7	0.5	0.5	0.5	0.7	0.9
2. Non-Tax Revenue	901.6	630.4	363.9	1,448.1	1,021.9	2.8	1.8	1.0	3.5	2.1
Mark-up (Provinces)	13.6	16.2	22.9	26.1	25.0	..	..	0.1	0.1	0.1
Mark-up (PSEs & Others)	99.7	87.8	35.7	105.2	76.2	0.3	0.3	0.1	0.3	0.2
Dividend	69.7	57.5	60.2	40.1	43.9	0.2	0.2	0.2	0.1	0.1
Post office Dept./PTA	33.6	15.9	18.2	127.0	39.1	0.1	..	..	0.3	0.1
SBP Profit	227.8	233.2	12.5	935.5	650.5	0.7	0.7	..	2.3	1.4
Defence Receipts	67.8	12.8	15.6	14.4	14.9	0.2	..	..	..	..
Citizenship & Passport Fee	20.1	15.9	23.0	17.7	13.0	0.1	..	0.1	..	..
Discount Retained on Crude Price	9.1	9.1	14.0	13.0	10.3	..	..	..	..	..
Royalties on Oil & Gas	53.0	58.2	87.9	79.4	70.9	0.2	0.2	0.2	0.2	0.1
Windfall levy against Crude Oil	1.6	3.9	7.7	5.2	3.0	..	..	..	..	..
Petroleum Levy on LPG	-	2.1	3.7	3.2	3.5	-	..	..	..	..
Others	305.7	117.8	62.4	81.3	71.6	1.0	0.3	0.2	0.2	0.1
3. Gross Federal Receipts (1+2)	4,549.0	4,696.2	4,435.6	5,782.3	6,269.7	14.3	13.6	11.6	13.9	13.1
4. Transfer to Provinces	1,965.8	2,217.4	2,397.8	2,504.0	2,741.9	6.2	6.4	6.3	6.0	5.7
5. Net Federal Revenue Receipts (3-4)	2,583.2	2,478.7	2,037.8	3,278.3	3,527.8	8.1	7.2	5.4	7.9	7.4

1: GDP (MP)

Note:- Sub heads of (b) "other taxes" are included by MoF in Non-tax Revenue for Current Period.

Source: MOF Govt. Pakistan (Fiscal Operation)

4.3 Federal Government Expenditure and Lending

(Billion Rupees)

	Amount					% GDP ¹				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
Total Expenditure and net Lending (a+b+c)	4,361.8	4,704.3	5,599.2	6,818.9	7,244.8	13.7	13.6	14.7	16.4	15.2
(a) Current Expenditures	3,494.3	3,814.5	4,803.9	6,092.6	6,348.7	10.9	11.0	12.6	14.7	13.3
General Public Service	2,284.1	2,461.0	3,273.1	4,422.6	...	7.2	7.1	8.6	10.6	...
Interest payments (Debt Servicing)	1,348.4	1,499.9	2,091.1	2,619.7	2,749.7	4.2	4.3	5.5	6.3	5.8
<i>Domestic</i>	<i>1,220.3</i>	<i>1,322.6</i>	<i>1,820.8</i>	<i>2,313.1</i>	<i>2,523.8</i>	<i>3.8</i>	<i>3.8</i>	<i>4.8</i>	<i>5.6</i>	<i>5.3</i>
<i>Foreign</i>	<i>128.2</i>	<i>177.3</i>	<i>270.3</i>	<i>306.6</i>	<i>225.9</i>	<i>0.4</i>	<i>0.5</i>	<i>0.7</i>	<i>0.7</i>	<i>0.5</i>
Superannuation Allowances & Pension	303.8	333.7	392.9	447.3	440.1	1.0	1.0	1.0	1.1	0.9
Running of Civil Govt.*	...	...	...	...	505.8	...	...	...	...	1.1
Grants	374.2	408.5	469.7	928.2	911.6	1.2	1.2	1.2	2.2	1.9
<i>Provinces</i>	<i>22.2</i>	<i>24.7</i>	<i>27.7</i>	<i>76.4</i>	<i>83.8</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>0.2</i>	<i>0.2</i>
<i>Other</i>	<i>352.1</i>	<i>383.8</i>	<i>442.0</i>	<i>851.8</i>	<i>827.7</i>	<i>1.1</i>	<i>1.1</i>	<i>1.2</i>	<i>2.0</i>	<i>1.7</i>
Other General Public Service	257.7	219.0	319.4	427.3	...	0.8	0.6	0.8	1.0	...
Subsidies	...	...	...	...	425.0	...	...	...	...	0.9
Defence Affairs and Service	888.1	1,030.4	1,146.8	1,213.3	1,316.4	2.8	3.0	3.0	2.9	2.8
Public Orders and Safety Affairs	127.8	124.7	171.6	176.3	...	0.4	0.4	0.5	0.4	...
Economic Affairs	69.0	63.3	78.9	134.2	...	0.2	0.2	0.2	0.3	...
Environmental Protection	1.4	1.2	1.2	0.4	...	..	..	..	..	...
Housing and Community Amenities	1.6	3.4	2.1	4.7	...	..	..	..	..	...
Health	15.0	16.6	16.8	11.4	...	..	..	..	..	...
Recreation Culture and Religion	12.1	12.6	12.7	9.5	...	..	..	..	..	...
Education Affairs and Services	90.7	98.2	97.1	83.2	...	0.3	0.3	0.3	0.2	...
Social Protection	4.4	3.1	3.7	37.0	...	..	..	..	0.1	...
(b) Development Expenditure and net Lending	867.5	889.8	795.3	726.3	789.1	2.7	2.6	2.1	1.7	1.7
Total Development Expenditure	849.1	788.7	731.9	687.7	694.6	2.7	2.3	1.9	1.7	1.5
Public Sector Development Program	733.3	660.9	561.7	622.3	667.3	2.3	1.9	1.5	1.5	1.4
<i>Of which: Development Grant to Provinces</i>	<i>7.8</i>	<i>84.8</i>	<i>59.7</i>	<i>154.5</i>	<i>226.1</i>	<i>..</i>	<i>0.2</i>	<i>0.2</i>	<i>0.4</i>	<i>0.5</i>
Others	115.7	127.8	170.2	65.5	27.3	0.4	0.4	0.4	0.2	0.1
Net lending	18.4	101.1	63.3	38.6	94.5	0.1	0.3	0.2	0.1	0.2
Provinces	31.2	63.5	22.6	(9.9)	17.5	0.1	0.2	0.1	(.)	..
Other	(12.8)	37.6	40.8	48.5	76.9	(.)	0.1	0.1	0.1	0.2
(c) Statistical Discrepancy	-	-	-	-	107.0					0.2
Overall Balance	(1,778.5)	(2,225.6)	(3,561.4)	(3,540.7)	(3,716.9)	(5.6)	(6.4)	(9.4)	(8.5)	(7.8)
Financing	1,847.9	2,242.8	3,634.9	3,601.3	3,716.9	5.8	6.5	9.5	8.7	7.8
External	541.4	785.2	416.7	895.5	1,338.1	1.7	2.3	1.1	2.2	2.8
Domestic.	1,306.5	1,457.7	3,218.2	2,705.7	2,378.9	4.1	4.2	8.4	6.5	5.0
Bank	1,030.2	1,128.6	2,455.6	2,182.8	2,169.6	3.2	3.3	6.4	5.3	4.5
Non-Bank	276.3	327.1	762.6	523.0	209.2	0.9	0.9	2.0	1.3	0.4
Privatization Proceeds	-	2.0	-	-	-	-	..	-	-	-

1: GDP (MP)

Note: * is included by MoF in new format of FY21.

Source: MOF Govt. Pakistan (Fiscal Operation)

4.4 Consolidated Provincial Governments Fiscal Operation

	(Billion Rupees)									
	Amount					% GDP ¹				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
Total Revenue	2,428.2	2,938.5	2,995.9	3,241.0	3,728.0	7.6	8.5	7.9	7.8	7.8
Provincial share in Federal Revenue	1,965.8	2,217.4	2,397.8	2,504.0	2,741.9	6.2	6.4	6.3	6.0	5.7
Provincial Taxes	321.8	401.4	401.8	413.6	508.4	1.0	1.2	1.1	1.0	1.1
Property Taxes	7.0	5.6	7.0	9.7	-	..	..	..	..	-
Sales Tax on Services GST	170.8	223.9	202.9	233.0	293.6	0.5	0.6	0.5	0.6	0.6
Excise Duties	6.6	8.6	9.3	7.6	8.2	..	..	..	..	..
Stamp Duties	38.2	62.8	70.4	59.1	55.2	0.1	0.2	0.2	0.1	0.1
Motor Vehicles Tax	21.3	24.1	24.9	18.0	26.8	0.1	0.1	0.1	..	0.1
Other	77.9	76.5	87.4	86.2	124.5	0.2	0.2	0.2	0.2	0.3
Provincial Non-tax	79.5	146.7	86.3	102.4	150.3	0.2	0.4	0.2	0.2	0.3
Interest	0.3	1.1	0.7	0.5	2.9	..	..	..	..	..
Profits from Hydro Electricity	23.5	61.3	21.1	25.7	52.2	0.1	0.2	0.1	0.1	0.1
Irrigation (Irrigation receipts only)	2.1	2.2	2.4	3.8	4.6	..	..	..	..	..
Others	53.6	82.1	62.1	72.4	90.6	0.2	0.2	0.2	0.2	0.2
Federal Loans and transfers/Grants	61.2	173.0	110.0	221.0	327.5	0.2	0.5	0.3	0.5	0.7
Loans(net)	31.2	63.5	22.6	(9.9)	17.5	0.1	0.2	0.1	(..)	..
Grants	22.2	24.7	27.7	76.4	83.8	0.1	0.1	0.1	0.2	0.2
Federal Grants for Development Expenditure	7.8	84.8	59.7	154.5	226.1	..	0.2	0.2	0.4	0.5
Total Expenditure	2,591.5	2,960.9	2,857.0	3,163.9	3,414.4	8.1	8.6	7.5	7.6	7.2
Current Expenditure	1,739.3	2,080.7	2,350.8	2,541.9	2,844.2	5.4	6.0	6.2	6.1	6.0
<i>of which: interest to Fed. Govt.</i>	<i>13.6</i>	<i>16.2</i>	<i>22.9</i>	<i>26.1</i>	<i>25.0</i>	..	..	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>
<i>other (including Irrigation Exp.)</i>	<i>1,725.7</i>	<i>2,064.5</i>	<i>2,327.9</i>	<i>2,515.8</i>	<i>2,819.2</i>	<i>5.4</i>	<i>6.0</i>	<i>6.1</i>	<i>6.1</i>	<i>5.9</i>
Development Expenditure	852.2	880.1	506.2	622.0	770.2	2.7	2.5	1.3	1.5	1.6
Statistical Discrepancy					(200.0)					(0.4)
Overall Balance	(163.2)	(22.4)	138.9	77.1	313.6	(0.5)	(0.1)	0.4	0.2	0.7
Financing	15.9	17.5	(190.0)	(224.9)	(313.6)	..	0.1	(0.5)	(0.5)	(0.7)
External	-	-	-	-	-	-	-	-	-	-
Domestic	15.9	17.5	(190.0)	(224.9)	(313.6)	..	0.1	(0.5)	(0.5)	(0.7)
Bank	15.6	(8.1)	(192.4)	(242.2)	(300.6)	..	(..)	(0.5)	(0.6)	(0.6)
Non-Bank	0.3	25.7	2.4	17.3	(13.0)	..	0.1	..	..	(..)

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Punjab					Sindh				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
Total Revenue	1,149.5	1,412.0	1,421.2	1,459.3	1,662.0	692.6	802.8	820.6	842.5	975.7
Provincial Share in Federal Revenue	928.8	1,078.8	1,167.4	1,197.4	1,344.2	516.9	562.3	599.7	614.0	688.4
Provincial Taxes	155.4	197.5	192.6	189.8	224.5	144.5	176.1	177.9	182.6	230.0
Property Taxes	4.7	2.3	2.8	6.3	-	2.0	2.0	2.8	2.4	-
Sales Tax on Services GST	77.7	105.9	90.2	105.5	138.4	78.6	99.9	93.5	99.8	123.1
Excise Duties	2.7	3.5	3.6	2.4	2.3	3.5	4.6	5.1	4.6	5.1
Stamp Duties	28.8	51.7	58.6	48.3	38.4	8.0	9.4	9.9	8.7	12.8
Motor Vehicles Tax	12.9	14.5	14.9	9.9	14.4	6.2	7.2	7.3	6.2	9.8
Other	28.6	19.6	22.5	17.4	31.1	46.1	53.0	59.2	60.9	79.1
Provincial Non-Tax	32.3	61.6	39.7	55.3	58.5	8.6	16.6	9.4	9.9	14.2
Interest	0.3	0.2	0.6	0.4	2.3	1.0	0.8	..	..	-
Profits from Hydro Electricity	-	17.6	-	7.0	3.0	-	..	-	-	-
Irrigation (Irrigation Receipts only)	1.4	1.5	1.7	3.2	4.0	0.3	0.3	0.3	0.3	0.2
Others	30.6	42.3	37.4	44.7	49.2	8.3	15.5	9.2	9.6	13.9
Federal Loans and Transfers	33.0	74.1	21.4	16.9	34.7	22.7	47.8	33.5	36.0	43.1
Loans(net)	29.3	30.1	1.4	(21.9)	(14.7)	9.5	13.8	6.6	7.9	5.4
Grants	0.3	0.6	2.5	-	1.0	11.8	13.7	15.3	15.9	16.8
Federal Grants for Development Expenditure	3.4	43.4	17.5	38.8	48.4	1.5	20.3	11.5	12.1	20.9
Total expenditure	1,154.5	1,418.6	1,372.4	1,467.7	1,474.9	754.1	845.1	765.0	779.1	933.0
Current expenditure	716.1	948.8	1,129.8	1,202.3	1,245.4	550.9	619.7	656.7	676.0	817.6
<i>of which: interest to federal govt.</i>	<i>8.6</i>	<i>9.3</i>	<i>14.4</i>	<i>15.9</i>	<i>14.3</i>	<i>4.8</i>	<i>5.4</i>	<i>6.7</i>	<i>7.5</i>	<i>7.8</i>
<i>other (incl. Irrigation Exp.)</i>	<i>707.5</i>	<i>939.5</i>	<i>1,115.5</i>	<i>1,186.5</i>	<i>1,231.1</i>	<i>546.1</i>	<i>614.3</i>	<i>650.0</i>	<i>668.5</i>	<i>809.7</i>
Development Expenditure	438.4	469.8	242.5	265.3	358.1	203.2	225.4	108.3	103.0	123.2
Statistical Discrepancy					(128.5)					(7.7)
Overall Balance	(5.0)	(6.6)	48.8	(8.3)	187.1	(61.5)	(42.3)	55.6	63.4	42.6
Financing	(15.7)	17.4	(122.3)	(12.9)	(187.1)	39.0	34.7	(42.1)	(70.9)	(42.6)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(15.7)	17.4	(122.3)	(12.9)	(187.1)	39.0	34.7	(42.1)	(70.9)	(42.6)
Bank	(13.2)	9.4	(130.1)	(24.1)	(180.7)	39.8	23.2	(31.7)	(68.5)	(34.2)
Non-Bank	(2.5)	8.0	7.8	11.2	(6.3)	(0.8)	11.5	(10.3)	(2.3)	(8.4)
Budget Deficit as % of GDP¹	(..)	(..)	0.1	(0.0)	0.4	(0.2)	(0.1)	0.1	0.2	0.1

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Khyber Pakhtunkhwa					Balochistan				
	FY17	FY18	FY19	FY20	FY21 ^P	FY17	FY18	FY19	FY20	FY21 ^P
Total Revenue	361.8	481.5	489.2	595.0	756.2	224.3	242.3	264.9	344.2	334.2
Provincial Share in Federal Revenue	315.2	363.5	393.0	401.2	446.1	204.9	212.9	237.6	291.4	263.2
Provincial Taxes	15.7	18.3	19.8	25.1	33.2	6.3	9.4	11.5	16.2	20.7
Property Taxes	0.3	1.1	1.1	0.3	-	0.1	0.1	0.2	0.7	-
Sales Tax on Services GST	10.3	10.9	10.4	17.0	19.3	4.1	7.2	8.8	10.6	12.9
Excise Duties	..	..	0.1	..	..	0.4	0.4	0.5	0.7	0.7
Stamp Duties	1.0	1.2	1.5	1.7	3.6	0.4	0.4	0.4	0.5	0.5
Motor Vehicles Tax	1.5	1.7	1.8	1.3	1.7	0.7	0.8	0.7	0.6	0.9
Other	2.6	3.4	4.8	4.8	8.6	0.5	0.6	0.8	3.1	5.7
Provincial Non-Tax	34.0	63.9	31.0	31.0	69.2	4.6	4.6	6.1	6.2	8.3
Interest	..	0.1	0.1	0.1	0.5	-	..	-	..	-
Profits from Hydro Electricity	23.5	43.7	21.1	18.7	49.3	-	-	-	-	-
Irrigation (Irrigation Receipts only)	0.3	0.4	0.4	0.2	0.2	0.1	0.1	0.1	0.1	0.1
Others	10.2	19.8	9.5	12.0	19.2	4.5	4.5	6.0	6.1	8.2
Federal Loans and Transfers	(3.1)	35.8	45.4	137.7	207.6	8.6	15.3	9.7	30.4	42.0
Loans(net)	(3.8)	22.4	18.4	5.2	25.6	(3.7)	(2.8)	(3.8)	(1.2)	1.3
Grants	0.1	..	0.2	50.5	56.0	10.0	10.3	9.8	10.0	10.0
Federal Grants for Development Expenditure	0.7	13.4	26.9	82.0	126.1	2.3	7.8	3.7	21.6	30.7
Total expenditure	436.7	447.1	472.1	597.2	687.4	246.2	250.1	247.6	320.0	319.1
Current expenditure	299.0	329.7	358.3	437.1	549.4	173.3	182.5	206.0	226.5	231.8
<i>of which: interest to federal govt.</i>	<i>(0.3)</i>	<i>1.0</i>	<i>1.2</i>	<i>2.2</i>	<i>2.3</i>	<i>0.5</i>	<i>0.5</i>	<i>0.6</i>	<i>0.6</i>	<i>0.6</i>
<i>other (incl. Irrigation Exp.)</i>	<i>299.3</i>	<i>328.7</i>	<i>357.1</i>	<i>434.9</i>	<i>547.1</i>	<i>172.8</i>	<i>182.0</i>	<i>205.4</i>	<i>225.9</i>	<i>231.2</i>
Development Expenditure	137.7	117.4	113.8	160.2	190.3	73.0	67.6	41.6	93.5	98.7
Statistical Discrepancy					(52.3)					(11.5)
Overall Balance	(74.9)	34.4	17.1	(2.2)	68.8	(21.9)	(7.8)	17.3	24.2	15.1
Financing	(13.5)	(10.1)	(6.6)	(66.4)	(68.8)	6.0	(24.4)	(19.1)	(74.8)	(15.1)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(13.5)	(10.1)	(6.6)	(66.4)	(68.8)	6.0	(24.4)	(19.1)	(74.8)	(15.1)
Bank	(14.8)	(13.1)	(8.0)	(70.4)	(68.3)	3.7	(27.7)	(22.6)	(79.2)	(17.3)
Non-Bank	1.3	2.9	1.4	4.1	(0.5)	2.3	3.3	3.5	4.4	2.1
Budget Deficit as % of GDP¹	(0.2)	0.1	..	(..)	0.1	(0.1)	(..)	..	0.1	..

1: GDP (MP)

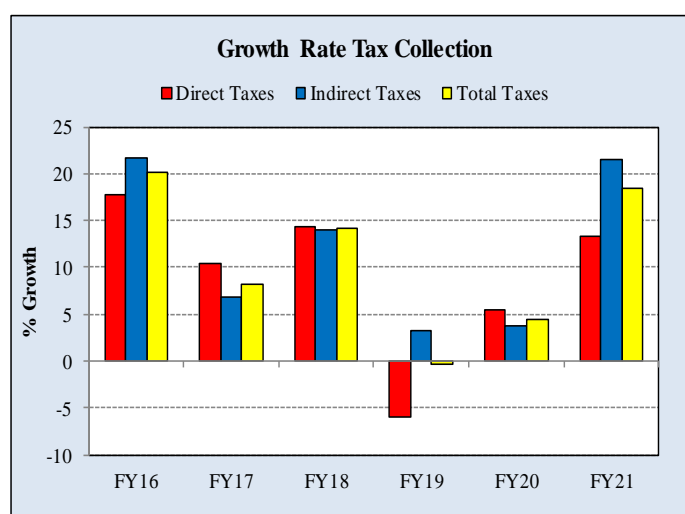
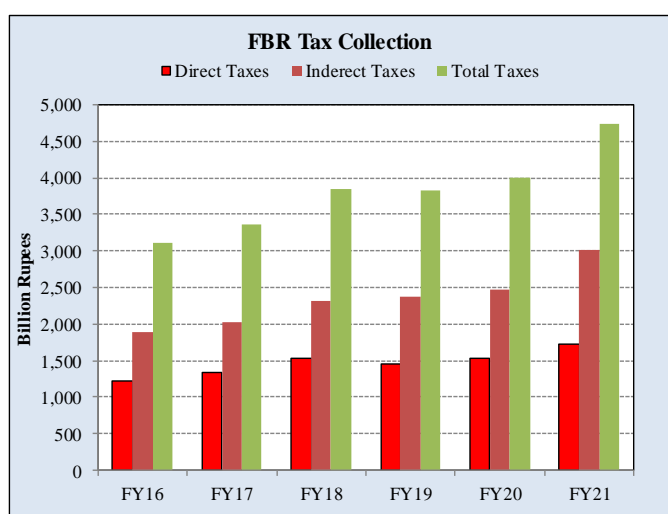
Source: MOF Govt. Pakistan (Fiscal Operation)

4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth %			
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total	
FY 14	877.3	996.4	138.1	242.8	1,377.3	2,254.5	18.0	14.5	15.8	
FY 15	1,033.7	1,087.8	162.2	306.2	1,556.3	2,590.0	17.8	13.0	14.9	
FY 16	1,217.5	1,302.4	188.1	404.6	1,895.0	3,112.5	17.8	21.8	20.2	
FY 17	1,344.2	1,329.0	197.9	496.8	2,023.6	3,367.9	10.4	6.8	8.2	
FY 18	1,536.6	1,485.3	213.5	608.4	2,307.2	3,843.8	14.3	14.0	14.1	
FY 19	1,445.5	1,459.2	238.2	685.6	2,383.0	3,828.5	(5.9)	3.3	(0.4)	
FY 20	1,523.4	1,596.9	250.5	626.4	2,474.0	3,997.4	5.4	3.8	4.4	
FY 21 ^P	1,726.0	1,981.4	279.6	747.3	3,008.2	4,734.2	13.3	21.6	18.4	
2020 ^P	Jul	97.6	126.9	18.1	47.9	192.8	290.5	(54.3)	(23.2)	(37.5)
	Aug	92.4	138.6	19.3	45.9	203.8	296.2	(5.4)	5.7	2.0
	Sep	173.9	165.3	18.9	59.4	243.6	417.5	88.2	19.5	41.0
	Oct	106.3	154.6	22.3	52.9	229.8	336.1	(38.9)	(5.7)	(19.5)
	Nov	108.0	157.1	22.8	57.5	237.4	345.4	1.6	3.3	2.8
	Dec	251.0	171.7	23.1	72.8	267.5	518.5	132.4	12.7	50.1
2021 ^P	Jan	115.6	160.7	21.2	63.4	245.3	360.9	(53.9)	(8.3)	(30.4)
	Feb	111.3	154.2	23.4	60.2	237.8	349.1	(3.7)	(3.0)	(3.3)
	Mar	190.3	186.7	22.7	81.0	290.5	480.8	71.0	22.1	37.7
	Apr	113.0	175.8	27.6	66.9	270.2	383.2	(40.6)	(7.0)	(20.3)
	May	108.4	183.0	28.7	64.7	276.4	384.7	(4.1)	2.3	0.4
	Jun	258.3	206.9	31.6	74.6	313.1	571.4	138.4	13.3	48.5

Source : Federal Board of Revenue



4.7 Zakat Receipts

(Millions Rupees)							
Receipts From	FY15	FY16	FY17	FY18	FY19	FY20	FY21
1. Saving Bank Accounts & Similar Accounts	3,542	5,600	5,856	3,676	3,933	4,868	3,002
2. Notice Deposit Receipts and Accounts	29	28	37	679	674	39	49
3. Fixed Deposit Receipts and Accounts Periodically	388	473	372	1,006	2,183	641	552
4. Fixed Deposit Receipts & Accounts on maturity or encashment	234	264	334	262	461	394	372
5. NIT Units	31	33	36	41	32	28	33
6. ICP Mutual Funds Certificate	1	-	-	1	-	-	-
7. Government Securities	3	4	-	-	-	-	-
8. Shares and Debentures of Companies	205	194	170	295	237	260	352
9. Annuities	-	-	-	-	-	2	4
10. Life Insurance Policies	200	269	310	380	422	378	400
11. Provident Fund Credit Balances	703	592	1,006	961	1,124	1,204	1,262
Total Deduction of Zakat at Source	5,336	7,457	8,121	7,301	9,066	7,814	6,026
Zakat Voluntarily Receipts	15	13	9	9	18	8	-
Other Receipts/Un-spent	398	6	12	72	172	106	163
Total Receipts	5,749	7,476	8,142	7,382	9,256	7,928	6,189

Source: Accounts Department SBP –BSC (Bank)