

2.1 Net National Income

(Billion Rupees)

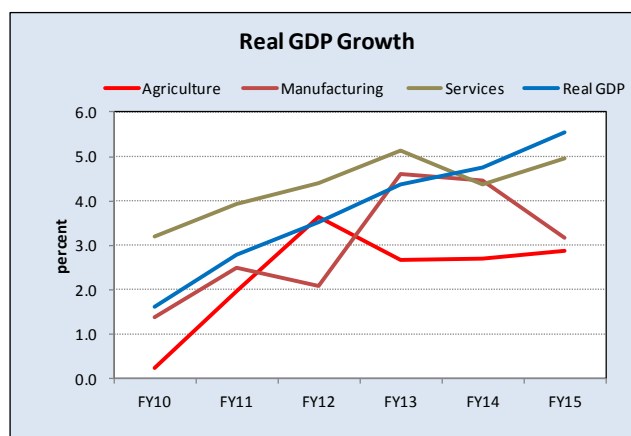
Sector	Current Basic Prices						Constant Basic Prices of 2005-06					
	Amount			Growth (%)			Amount			Growth (%)		
	FY13	FY14 ^R	FY15 ^P	FY13	FY14 ^R	FY15 ^P	FY13	FY14 ^R	FY15 ^P	FY13	FY14 ^R	FY15 ^P
A. Agriculture Sector	5,334.98	5,984.03	6,575.32	12.2	12.2	9.9	2,103.60	2,160.22	2,222.34	2.7	2.7	2.9
1- Crops (i+ii+iii)	2,192.55	2,625.22	2,720.51	11.5	19.7	3.6	844.86	871.91	880.66	1.5	3.2	1.0
i. Important Crops	1,411.39	1,770.20	1,769.59	14.1	25.4	(0.0)	524.84	566.61	568.22	0.2	8.0	0.3
ii. Other Crops	639.08	697.34	769.31	8.9	9.1	10.3	258.67	244.76	247.44	5.6	(5.4)	1.1
iii. Cotton Ginning	142.09	157.69	181.61	(1.0)	11.0	15.2	61.35	60.54	65.00	(2.9)	(1.3)	7.4
2- Livestock	2,933.38	3,138.18	3,609.09	12.4	7.0	15.0	1,169.71	1,201.94	1,251.44	3.4	2.8	4.1
3- Forestry	136.50	140.75	153.23	20.7	3.1	8.9	45.70	42.62	43.96	6.6	(6.7)	3.1
4- Fishing	72.54	79.88	92.48	15.2	10.1	15.8	43.33	43.76	46.28	0.7	1.0	5.8
B. Industrial Sector	4,519.03	4,995.55	4,904.07	5.8	10.5	(1.8)	1,996.36	2,085.28	2,160.69	0.6	4.5	3.6
1- Mining & Quarrying	696.98	743.09	709.86	8.5	6.6	(4.5)	294.727	299.588	311.095	3.9	1.6	3.8
2- Manufacturing	3,030.65	3,333.00	3,188.81	7.9	10.0	(4.3)	1,310.52	1,369.00	1,412.45	4.6	4.5	3.2
i. Large-Scale	2,512.38	2,748.95	2,540.03	6.3	9.4	(7.6)	1,061.34	1,103.70	1,129.99	4.2	4.0	2.4
ii. Small-Scale	283.11	327.02	378.27	17.0	15.5	15.7	156.691	169.676	183.654	8.3	8.3	8.2
iii. Slaughtering	235.17	257.03	270.52	14.5	9.3	5.2	92.489	95.632	98.805	3.6	3.4	3.3
3- Electricity and Gas Distribution	368.04	429.21	456.49	(16.3)	16.6	6.4	165.275	174.482	177.866	(26.4)	5.6	1.9
4- Construction	423.37	490.26	548.91	12.0	15.8	12.0	225.84	242.203	259.271	1.1	7.2	7.0
Commodity Producing Sector (A+B)	9,854.01	10,979.58	11,479.38	9.2	11.4	4.6	4,099.96	4,245.50	4,383.02	1.7	3.5	3.2
C. Services Sector	11,642.67	12,924.40	14,342.56	12.6	11.0	11.0	5,716.25	5,965.96	6,261.31	5.1	4.4	5.0
1- Wholesale and Retail Trade	4,369.47	4,809.95	4,874.00	9.1	10.1	1.3	1,808.12	1,880.00	1,943.50	3.5	4.0	3.4
2- Transport, Storage and Communication	2,311.80	2,482.57	3,200.31	21.3	7.4	28.9	1,304.70	1,364.26	1,421.74	4.0	4.6	4.2
3- Finance and Insurance	522.33	600.73	626.42	(8.4)	15.0	4.3	302.392	315.032	334.513	8.3	4.2	6.2
4- Housing Services (OD)	1,092.75	1,229.11	1,371.45	11.0	12.5	11.6	664.54	691.09	718.70	4.0	4.0	4.0
5- General Government Services	1,486.12	1,660.43	1,898.07	19.4	11.7	14.3	703.72	723.82	792.18	11.3	2.9	9.4
6- Other Private Services	1,860.22	2,141.61	2,372.31	14.3	15.1	10.8	932.78	991.75	1,050.68	5.3	6.3	5.9
GDP (Total of GVA at bp) (A+B+C)	21,496.68	23,903.98	25,821.94	11.0	11.2	8.0	9,816.21	10,211.46	10,644.34	3.7	4.0	4.2
Taxes	1,275.99	1,487.10	1,765.03	4.5	16.5	18.7	519.05	559.31	663.67	(2.7)	7.8	18.7
Subsidies	393.67	323.02	203.25	(26.6)	(17.9)	(37.1)	176.255	130.386	78.349	(34.7)	(26.0)	(39.9)
GDP at mp (GVA+T-S)	22,379.00	25,068.06	27,383.72	11.6	12.0	9.2	10,159.01	10,640.38	11,229.66	4.4	4.7	5.5
Net Factor Income from Abroad	1,161.61	1,428.92	1,677.69	12.2	23.0	17.4	403.13	474.32	551.37	4.3	17.7	16.2
Gross National Income	23,540.60	26,496.98	29,061.41	11.7	12.6	9.7	10,562.14	11,114.70	11,781.02	4.4	5.2	6.0
Population (Millions)	182.53	186.19	189.87	2.0	2.0	2.0	182.53	186.19	189.87	2.0	2.0	2.0
Per capita income (Rupees)	128,968	142,312	153,060	9.4	10.3	7.6	57,865	59,695	62,048	2.3	3.2	3.9
Consumption of Fixed Capital	1,207.21	1,302.71	1,408.96	7.1	7.9	8.2	896.65	917.78	943.28	1.9	2.4	2.8
Net National Income	22,333.39	25,194.27	27,652.45	11.9	12.8	9.8	9,665.49	10,196.92	10,837.74	4.6	5.5	6.3

P: Provisional R: Revised

Source: Pakistan Bureau of Statistics

Note: Total may differ due to rounding off and growths (%) are arrived at from original value.

FC: Factor Cost, MP: Market Price P: Provisional, R: Revised OD: Ownership of Dwellings



2.2 Expenditure on Gross National Product

Expenditure	Current Basic Prices					Constant Basic Prices of 2005-06				
	FY 11	FY 12	FY 13	FY 14 ^R	FY 15 ^P	FY 11	FY 12	FY 13	FY 14 ^R	FY 15 ^P
GDP by Expenditure	18,276.44	20,046.50	22,379.00	25,068.06	27,383.72	9,404.10	9,733.91	10,159.01	10,640.38	11,229.66
Household Final Consumption Expenditure	14,831.29	16,527.83	18,085.28	20,219.32	21,688.18	7,331.68	7,700.71	7,862.61	8,286.47	8,584.83
General Government Final Consumption Expenditure	1,779.42	2,102.63	2,463.12	2,708.92	3,242.66	941.446	1,010.60	1,112.40	1,129.09	1,309.62
Gross Fixed Capital Formation	2,288.33	2,701.46	2,990.13	3,355.00	3,701.63	1,268.32	1,299.09	1,332.65	1,388.84	1,503.73
Changes in Inventories	292.423	320.744	358.06	401.09	438.14	150.466	155.743	162.544	170.246	179.674
Export of goods and non-factor services	2,552.61	2,485.10	2,972.18	3,077.63	2,997.46	1,287.96	1,094.76	1,243.43	1,223.56	1,191.79
Less Import of goods and non-factor services	3,467.63	4,091.26	4,489.77	4,693.89	4,684.33	1,575.77	1,526.99	1,554.63	1,557.83	1,539.99
Growth (%)										
GDP by Expenditure	22.9	9.7	11.6	12.0	9.2	2.7	3.5	4.4	4.7	5.5
Household Final Consumption Expenditure	25.1	11.4	9.4	11.8	7.3	4.6	5.0	2.1	5.4	3.6
General Government Final Consumption Expenditure	16.0	18.2	17.1	10.0	19.7	0.0	7.3	10.1	1.5	16.0
Gross Fixed Capital Formation	8.4	18.1	10.7	12.2	10.3	-7.7	2.4	2.6	4.2	8.3
Changes in Inventories	22.9	9.7	11.6	12.0	9.2	2.7	3.5	4.4	4.7	5.5
Export of goods and non-factor services	27.0	-2.6	19.6	3.5	-2.6	2.4	-15.0	13.6	-1.6	-2.6
Less Import of goods and non-factor services	20.5	18.0	9.7	4.5	-0.2	-0.1	-3.1	1.8	0.2	-1.1

P: Provisional R: Revised

Source: Pakistan Bureau of Statistics

1. The series may not be comparable with similar series given in earlier reports due to revisions by the Pakistan Bureau of Statistics.
2. The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports
3. The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

2.3 Gross Fixed Capital Formation

(Billion Rupees)

Sectors	At Current Market Prices					At Constant Market Prices of 2005-06				
	FY 11	FY 12	FY 13	FY 14 ^R	FY 15 ^P	FY 11	FY 12	FY 13	FY 14 ^R	FY 15 ^P
TOTAL (I+II)	2,288.33	2,701.46	2,990.13	3,355.00	3,701.63	1,268.32	1,299.09	1,332.65	1,388.84	1,503.73
I- Private Sector	1,697.80	1,950.35	2,202.31	2,513.44	2,644.95	971.51	964.14	1,005.53	1,068.03	1,102.27
Agriculture	536.98	624.42	698.81	721.00	819.11	297.82	289.42	300.99	290.03	307.52
Mining and Quarrying	30.61	33.92	29.21	51.32	42.40	17.06	16.46	12.27	18.94	15.29
Manufacturing	256.69	282.13	366.80	403.36	356.62	124.32	124.13	150.24	152.95	135.13
(i) Large Scale	240.70	263.96	345.94	379.49	330.21	116.07	115.27	140.72	142.73	124.16
(ii) Small Scale (including Slaughtering)	16.00	18.17	20.87	23.87	26.41	8.26	8.86	9.51	10.22	10.97
Electricity Generation & Distribution and Gas Distribution	49.87	61.39	9.59	22.89	10.75	27.79	29.80	4.03	8.45	3.88
Construction	8.84	13.08	14.22	25.89	29.49	5.98	7.70	7.59	12.81	13.96
Wholesale and Retail Trade	51.62	57.95	64.42	72.45	74.94	24.89	25.31	26.21	27.25	28.18
Transport, Storage and Communication	211.80	223.18	267.70	371.81	389.75	120.70	101.70	116.43	153.67	176.05
Finance & Insurance	25.42	29.09	36.88	35.20	36.81	12.26	12.70	15.00	13.24	13.84
Housing Services (Ownership of Dwellings)	341.57	408.56	468.46	525.82	571.80	231.32	240.57	250.19	260.20	270.61
Other Private Services	184.42	216.65	246.20	283.71	313.27	109.37	116.36	122.58	130.50	137.81
II- Public Sector and General Government (A+B)	590.53	751.11	787.82	841.56	1,056.68	296.81	334.95	327.12	320.81	401.47
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	146.85	155.81	285.09	251.57	301.63	82.86	74.99	122.62	98.91	117.56
Agriculture	0.07	0.09	0.09	0.10	0.27	0.05	0.05	0.05	0.05	0.14
Mining and Quarrying	12.15	18.07	15.20	21.93	40.24	6.77	8.77	6.39	8.09	14.52
Manufacturing	2.61	2.88	5.78	6.10	3.42	1.26	1.26	2.35	2.30	1.29
Construction	7.79	11.38	153.17	126.63	159.31	5.28	6.70	64.33	46.73	57.46
Electricity Genration & Distribution and Gas Distribution	79.85	71.37	16.00	23.54	30.07	44.51	34.64	8.55	11.65	14.23
Transport, Storage and Communication	41.08	45.00	84.28	68.33	56.07	23.41	20.51	36.65	28.24	25.33
(i) Railways	2.14	4.27	24.48	8.77	4.00	1.22	1.94	10.65	3.62	1.81
(ii) Post Office and PTCL	11.34	14.15	12.60	18.17	19.44	6.46	6.45	5.48	7.51	8.78
(iii) Others	27.61	26.59	47.20	41.39	32.63	15.73	12.12	20.53	17.11	14.74
Finance & Insurance	3.29	7.01	10.58	4.94	12.24	1.59	3.06	4.30	1.86	4.60
(B) General Government	443.68	595.30	502.73	589.99	755.05	213.95	259.95	204.50	221.90	283.91
(i) Federal	130.83	144.81	147.75	164.74	195.81	63.09	63.23	60.10	61.96	73.63
(ii) Provincial	242.54	372.72	288.46	358.79	487.27	116.96	162.76	117.34	134.95	183.22
(iii) Local Bodies	70.31	77.77	66.51	66.47	71.97	33.90	33.96	27.06	25.00	27.06
Growth (%)										
TOTAL (I+II)	8.36	18.05	10.69	12.20	10.33	-7.71	2.43	2.58	4.22	8.27
I- Private Sector	8.98	14.88	12.92	14.13	5.23	-6.68	-0.76	4.29	6.22	3.21
Agriculture	21.37	16.28	11.91	3.18	13.61	0.81	-2.82	4.00	-3.64	6.03
Mining and Quarrying	-34.04	10.82	-13.87	75.68	-17.39	-42.07	-3.49	-25.47	54.34	-19.25
Manufacturing	-4.56	9.91	30.01	9.97	-11.59	-21.25	-0.15	21.03	1.80	-11.65
(i) Large Scale	-6.29	9.67	31.06	9.70	-12.99	-22.71	-0.69	22.08	1.43	-13.01
(ii) Small Scale (including Slaughtering)	32.37	13.55	14.87	14.37	10.68	7.35	7.37	7.35	7.37	7.35
Electricity Genration & Distribution and Gas Distribution	162.08	23.11	-84.38	138.73	-53.03	130.17	7.21	-86.48	109.73	-54.10
Construction	-38.00	47.99	8.74	82.06	13.93	-46.15	28.66	-1.36	68.69	8.96
Wholesale and Retail Trade	23.73	12.28	11.16	12.46	3.44	2.05	1.68	3.55	3.98	3.41
Transport, Storage and Communication	-18.33	5.37	19.95	38.89	4.83	-28.95	-15.74	14.49	31.99	14.56
Finance & Insurance	-4.28	14.44	26.81	-4.56	4.56	-21.05	3.64	18.13	-11.76	4.53
Housing Services (Ownership of Dwellings)	19.74	19.61	14.66	12.24	8.75	4.00	4.00	4.00	4.00	4.00
Other Private Services	19.77	17.48	13.64	15.23	10.42	6.22	6.39	5.34	6.46	5.60
II- Public Sector and General Government (A+B)	6.62	27.19	4.89	6.82	25.56	-10.90	12.85	-2.34	-1.93	25.14
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	0.56	6.10	82.97	-11.76	19.90	-12.46	-9.49	63.51	-19.34	18.86
Agriculture	-10.26	34.29	-1.06	3.23	184.38	-22.58	12.50	-3.70	-3.85	180.00
Mining and Quarrying	-4.05	48.74	-15.88	44.27	83.49	-15.74	29.53	-27.20	26.73	79.35
Manufacturing	82.54	10.29	100.42	5.59	-43.91	50.54	-0.08	86.66	-2.34	-43.92
Construction	-21.70	46.05	1,246.27	-17.32	25.81	-31.99	26.97	860.31	-27.37	22.97
Electricity Generation & Distribution and Gas Distribution	2.46	-10.62	-77.58	47.10	27.76	-10.02	-22.17	-75.33	36.30	22.18
Transport, Storage and Communication	3.61	9.54	87.27	-18.92	-17.94	-9.85	-12.41	78.74	-22.95	-10.32
(i) Railways	-80.36	99.67	473.93	-64.18	-54.42	-82.91	59.65	447.92	-65.97	-50.18
(ii) Post Office and PTCL	35.39	24.79	-10.93	44.17	7.03	17.80	-0.22	-14.99	37.01	16.97
(iii) Others	35.33	-3.69	77.50	-12.30	-21.17	17.74	-22.98	69.41	-16.65	-13.85
Finance & Insurance	-23.90	113.17	50.88	-53.32	147.77	-37.24	93.00	40.57	-56.84	147.71
(B) General Government	8.79	34.17	-15.55	17.36	27.98	-10.28	21.50	-21.33	8.51	27.94
(i) Federal	0.38	10.68	2.03	11.50	18.86	-17.21	0.23	-4.95	3.09	18.83
(ii) Provincial	10.33	53.67	-22.61	24.38	35.81	-9.01	39.16	-27.90	15.00	35.77
(iii) Local Bodies	21.92	10.61	-14.48	-0.07	8.28	0.55	0.17	-20.33	-7.60	8.25

P: Provisional R: Revised

Source: Pakistan Bureau of Statistics

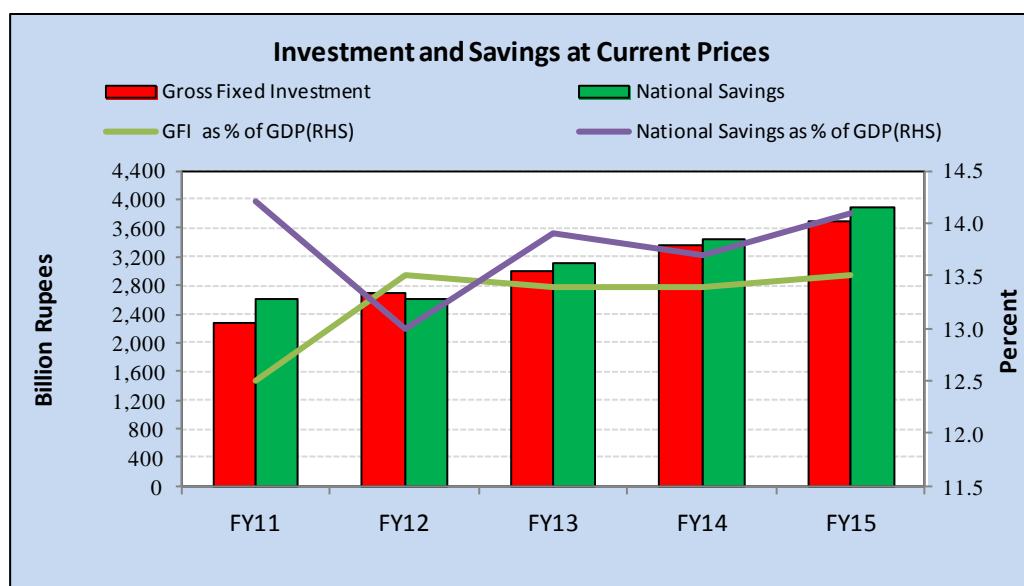
2.4 Investment and Savings at Current Prices

(Billion Rupees)

Item	Amount						As % of GDP				
	Average FY 11–15	FY11	FY12	FY13	FY14 ^R	FY15 ^P	FY11	FY12	FY13	FY14 ^R	FY15 ^P
Total Investment	3,369.4	2,580.7	3,022.2	3,348.2	3,756.1	4,139.8	14.1	15.1	15.0	15.0	15.1
Gross Fixed Investment	3,007.3	2,288.3	2,701.5	2,990.1	3,355.0	3,701.6	12.5	13.5	13.4	13.4	13.5
Public Sector (Gen.Govt+Public)	805.5	590.5	751.1	787.8	841.6	1,056.7	3.2	3.7	3.5	3.4	3.9
Private Sector	2,201.8	1,697.8	1,950.3	2,202.3	2,513.4	2,644.9	9.3	9.7	9.8	10.0	9.7
Changes in Stocks	362.1	292.4	320.7	358.1	401.1	438.1	1.6	1.6	1.6	1.6	1.6
Net External Resource Inflow	245.4	(18.3)	415.7	241.4	322.0	266.1	(0.1)	2.1	1.1	1.3	1.0
Gross National Savings	3,124.0	2,599.0	2,606.5	3,106.8	3,434.1	3,873.7	14.2	13.0	13.9	13.7	14.1
Net Factor Income from abroad	1,224.8	820.2	1,035.7	1,161.6	1,428.9	1,677.7	4.5	5.2	5.2	5.7	6.1
Domestic Savings	1,899.2	1,778.8	1,570.8	1,945.1	2,005.2	2,196.0	9.7	7.8	8.7	8.0	8.0
Government	(713.8)	(732.9)	(704.9)	(1,138.8)	(523.3)	(469.0)	(4.0)	(3.5)	(5.1)	(2.1)	(1.7)
Non-Government (including PSEs)	2,613.0	2,511.7	2,275.8	3,083.9	2,528.5	2,665.0	13.7	11.4	13.8	10.1	9.7
GDP (Market Prices)	22,630.7	18,276.4	20,046.5	22,379.0	25,068.1	27,383.7					
GNI (Market Prices)	23,855.6	19,096.7	21,082.2	23,540.6	26,497.0	29,061.4					

P: Provisional, R:Revised

Source: Ministry of Planning, Development and Reform.



2.5 Area, Production and Yield of Important Crops

Area : '000'Hectares

Production : '000'Tonnes

Yield : Kilogram per Hectares

Crop	FY12			FY13			FY14			FY15 ^P		
	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield

Food Crops

Wheat	8,650	23,473	2,714	8,660	24,211	2,796	9,199	25,979	2,824	9,179	25,478	2,776
Rice	2,571	6,160	2,396	2,309	5,536	2,398	2,789	6,798	2,437	2,891	7,005	2,423
Maize	1,087	4,338	3,991	1,060	4,220	3,981	1,168	4,944	4,233	NA	NA	NA

Fibre Crop

Cotton *	2,835	13,595	816	2,879	13,031	770	2,806	12,769	774	2,961	13,960	802
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Other Crop

Sugarcane	1,058	58,397	55,196	1,129	63,750	56,466	1,173	67,460	57,511	1,141	62,826	55,062
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Growth (%)

Food Crops

Wheat	-2.8	-6.9	-4.2	0.1	3.1	3.0	6.2	7.3	1.0	-0.2	-1.9	-1.7
Rice	8.7	27.7	17.5	-10.2	-10.1	0.1	20.8	22.8	1.6	3.7	3.0	-0.6
Maize	11.6	17.0	4.9	-2.5	-2.7	-0.3	10.2	17.2	6.3

Fibre Crop

Cotton *	5.4	18.6	12.6	1.6	-4.1	-5.6	-2.5	-2.0	0.5	5.5	9.3	3.6
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Other Crop

Sugarcane	7.1	5.6	-1.4	6.7	9.2	2.3	3.9	5.8	1.9	-2.7	-6.9	-4.3
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P: Provisional

Source: Pakistan Bureau of Statistics

* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

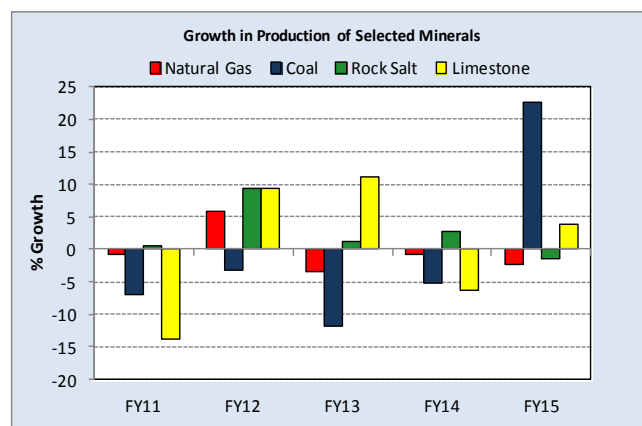
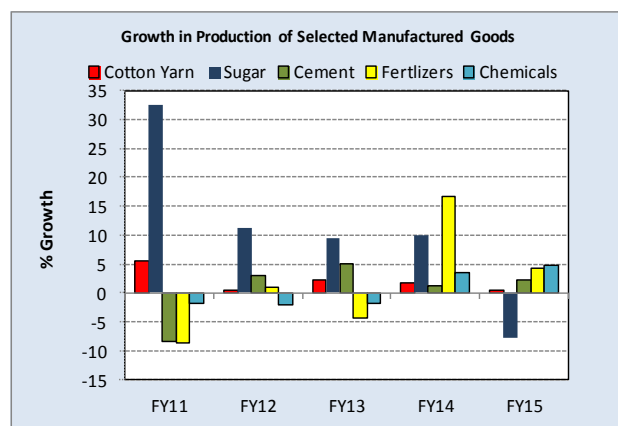
NA:- Not Available

2.6 Production of Selected Manufactured Goods and Minerals

Manufactured Goods/Minerals	Average FY 11 – 15		Production					Growth (%)				
	Production	Growth%	FY11	FY12	FY13	FY14	FY15 ^P	FY11	FY12	FY13	FY14	FY15 ^P
Manufactured Goods												
Cotton Yarn (Thousand Tons)	3,012	2.0	2,939	2,955	3,018	3,066	3,082	5.5	0.5	2.1	1.6	0.5
Cotton Cloth (Million Meters)	1,029	0.5	1,020	1,023	1,029	1,036	1,037	1.1	0.3	0.6	0.7	0.1
Jute Goods (Thousand Tons)	97	-2.0	93	94	103	102	94	-12.3	1.1	9.6	-1.2	-7.2
Vegetable Ghee (Thousand Tons)	1,139	1.8	1,092	1,103	1,139	1,185	1,176	1.6	1.0	3.3	4.1	-0.7
Cooking Oil (Thousand Tons)	348	4.7	312	323	363	375	368	6.1	3.5	12.4	3.4	-2.0
Sugar (Thousand Tons)	4,922	11.1	4,169	4,634	5,074	5,582	5,150	32.6	11.2	9.5	10.0	-7.7
Cigarettes (Billion Numbers)	64	-0.6	65	62	67	64	63	-	-4.6	8.1	-3.8	-2.8
Cement (Thousand Tons)	30,579	0.6	28,716	29,557	31,055	31,418	32,147	-8.4	2.9	5.1	1.2	2.3
Pig Iron (Thousand Tons)	248	13.8	433	249	201	89	265	-10.4	-42.5	-19.3	-55.5	196.8
Coke (Thousand Tons)	201	127.3	302	193	203	32	276	-12.0	-36.1	5.2	-84.3	763.9
Fertilizers (Thousand Tons)	6,250	1.8	5,916	5,978	5,718	6,677	6,963	-8.7	1.0	-4.3	16.8	4.3
Urea	4,648	0.5	4,552	4,471	4,215	4,930	5,073	-10.0	-1.8	-5.7	17.0	2.9
Ammonium Nitrate	439	13.7	275	432	401	519	569	-20.5	57.1	-7.2	29.5	9.6
Nitro-Phosphate	366	13.8	252	338	292	447	502	-17.1	34.1	-13.6	53.1	12.2
Super-Phosphate	104	-13.0	173	115	79	88	64	16.1	-33.5	-31.3	11.1	-27.5
Dia Ammonium Phosphate	693	4.2	664	623	730	693	755	6.1	-6.2	17.2	-5.0	8.9
Chemicals (Thousand Tons)	677	0.5	680	666	654	677	709	-1.9	-2.1	-1.8	3.5	4.7
Soda Ash	392	1.5	378	371	366	409	437	-7.8	-1.9	-1.3	11.8	6.8
Caustic Soda	177	0.4	172	179	183	167	184	-5.5	4.1	2.2	-8.5	9.8
Chlorine Gas	16	1.9	15	16	15	15	17	-6.3	6.7	-6.3	-0.3	15.5
Sulphuric Acid	92	-2.1	115	100	89	85	70	35.3	-13.0	-11.0	-4.1	-17.5
Paper & Board (Thousand Tons)	576	8.2	435	529	614	685	617	1.9	21.6	16.1	11.5	-9.9
Cycle Tyres & Tubes (Thousand)	11,198	4.4	9,413	10,277	11,175	12,099	13,028	-11.8	9.2	8.7	8.3	7.7
Motor Tyres & Tubes (Thousand)	28,861	1.4	28,330	27,349	28,133	29,627	30,866	-1.7	-3.5	2.9	5.3	4.2
Tractors (Numbers)	50,657	-3.6	70,855	48,152	50,871	34,524	48,883	-1.2	-32.0	5.6	-32.1	41.6
Trucks / Buses (Numbers)	3,351	5.9	3,300	3,165	2,445	3,233	4,614	-18.6	-4.1	-22.7	32.2	42.7
Motorcycle (Thousand Numbers)	1,694	5.3	1,638	1,650	1,675	1,728	1,779	17.9	0.7	1.5	3.2	3.0
Bicycle (Thousand Numbers)	251	-13.5	345	262	233	204	210	-22.8	-24.1	-11.1	-12.6	2.9
Electric Transformers (Thousand Numbers)	20	15.8	14	24	26	12	25	-53.3	71.4	8.3	-53.2	105.9
Minerals												
Natural Gas (Billion Cubic Feet)	1,499	-0.2	1,472	1,559	1,506	1,494	1,467	-0.8	5.9	-3.4	-0.8	-2.3
Crude Oil (Million U.S. Barrels)	29	7.7	24	25	28	32	34	0.17	2.21	13.3	13.4	14.0
Coal (Thousand Tons)	3,082	-3.0	3,292	3,179	2,813	3,140	2,985	-6.9	-3.4	-11.5	11.6	4.1
Rock Salt (Thousand Tons)	2,120	1.9	1,954	2,137	2,160	2,220	2,128	0.5	9.4	1.1	2.8	-1.4
Gypsum (Thousand Tons)	1,227	11.7	885	1,260	1,250	1,322	1,419	3.7	42.3	-0.8	5.8	8.1
Limestone (Thousand Tons)	36,583	2.3	32,021	35,016	38,932	36,463	40,481	-13.8	9.4	11.2	-6.3	3.9
China Clay (Thousand Tons)	19	-0.3	16	22	23	16	19	-30.2	34.3	6.3	-29.3	-22.5
Chromites (Thousand Tons)	127	-15.2	148	179	136	84	90	-42.4	21.1	-23.9	-38.8	3.6
Silica Sand (Thousand Tons)	291	-6.7	301	270	356	268	259	-26.9	-10.3	32.0	-24.6	-28.6
Dolomite (Thousand Tons)	361	38.0	240	198	336	673	358	84.7	-17.4	69.3	100.4	-46.9
Magnesite (Tons)	4,846	-4.5	4,908	5,444	6,705	3,725	3,448	-4.9	10.9	23.2	-44.4	-7.4
Sulphur (Thousand Tons)	26	1.5	28	26	21	36	21	2.4	-7.5	-19.4	73.1	-42.1
Baryte (Thousand Tons)	93	32.8	32	48.5	118	132	132	-44.1	52.4	144.2	11.7	-0.3

P: Provisional

Sources: Pakistan Bureau of Statistics



2.7 Agriculture Credit Disbursement, Recoveries and Outstanding (Net)

(Million Rupees)							
Period	DPBs	MFBs	ZTBL	PPCBL	5 CBs	IBs	Total

FY 12– 15(Average)

Disbursement	80,882	51,158	38,108	118,806	93,713	3,259	384,296
Farm Sector	34,540	41,706	33,336	55,963	55,433	1,900	221,928
Production Loans	27,301	37,083	31,134	53,791	53,954	1,600	204,063
Development Loans	3,440	4,623	2,201	1,565	1,416	275	13,382
Corporate Farming Loans	3,799	-	-	608	63	25	4,483
Non Farm Sector	46,342	9,452	4,772	62,842	38,281	1,359	162,368
Recoveries	71,446	46,861	40,436	115,444	86,606	1,988	361,788
Outstanding	39,138	69,169	55,832	56,686	54,360	1,678	276,023

FY 12

Disbursement	60,876	12,115	66,068	8,520	146,271		293,850
Farm Sector	30,850	9,601	58,935	5,844	90,998		196,227
Production Loans	25,790	9,601	55,578	5,676	88,713		185,358
Development Loans	3,203	-	3,356	168	2,034		8,761
Corporate Farming Loans	1,857	-	-	-	250		2,107
Non Farm Sector	30,026	2,514	7,133	2,676	55,274		97,623
Recoveries	59,023	8,710	70,010	7,969	142,237		287,949
Outstanding	30,963	10,802	97,341	10,577	71,863		221,546

FY 13

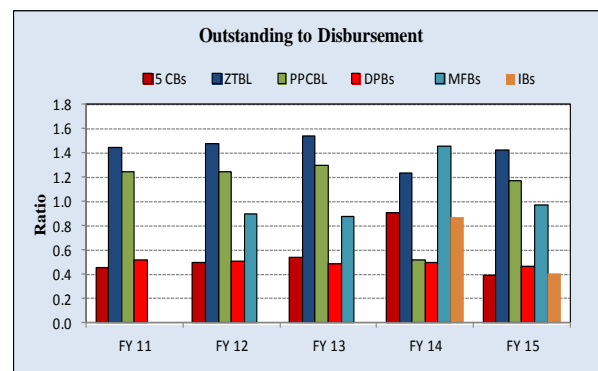
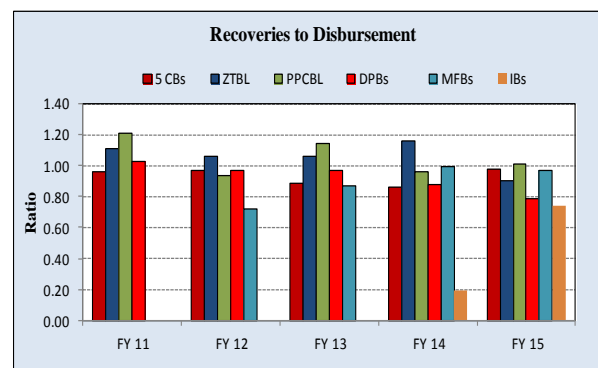
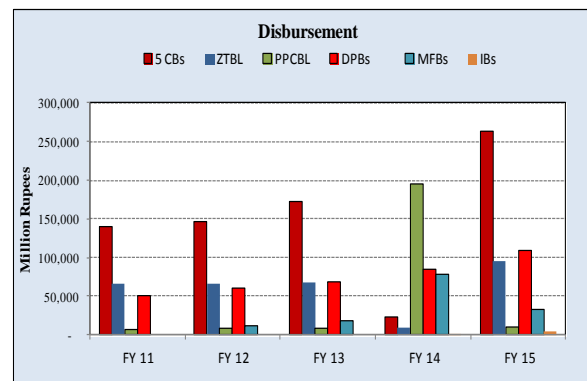
Disbursement	69,130	18,770	67,068	8,304	172,833		336,105
Farm Sector	29,113	14,655	58,951	6,585	90,276		199,581
Production Loans	25,062	14,655	53,531	6,578	86,648		186,473
Development Loans	2,745	-	5,420	8	3,628		11,801
Corporate Farming Loans	1,306	-	-	-	-		1,306
Non Farm Sector	40,017	4,115	8,117	1,719	82,557		136,524
Recoveries	66,975	14,219	70,933	9,463	152,774		314,365
Outstanding	33,889	16,330	102,935	10,790	93,036		256,980

FY 14

Disbursement	84,813	77,920	8,809	195,488	22,796	1,527	391,353
Farm Sector	37,549	67,389	7,054	87,776	16,316	1,501	217,586
Production Loans	29,405	58,002	7,044	84,972	16,316	1,498	197,237
Development Loans	3,932	9,387	10	2,804	-	3	16,136
Corporate Farming Loans	4,212	-	-	-	-	-	4,212
Non Farm Sector	47,264	10,531	1,754	107,712	6,480	26	173,767
Recoveries	74,730	77,703	10,216	187,951	19,543	294	370,436
Outstanding	41,689	113,671	10,816	102,100	20,749	1,323	290,349

FY 15

Disbursement	108,708	95,827	10,486	262,912	32,951	4,991	515,875
Farm Sector	40,648	75,178	8,403	123,648	24,140	2,299	274,317
Production Loans	28,945	66,074	8,384	117,937	24,140	1,702	247,182
Development Loans	3,881	9,104	19	3,279	-	547	16,831
Corporate Farming Loans	7,822	-	-	2,433	-	50	10,305
Non Farm Sector	68,060	20,649	2,083	139,263	8,811	2,692	241,557
Recoveries	85,058	86,812	10,585	256,393	31,872	3,681	474,401
Outstanding	50,009	135,871	12,235	103,278	31,792	2,033	335,218



5 CBs: 5 Major Commercial Banks (NBP,HBL,UBL,MCB,ABL)

DPBs: Domestic Private Bank-5CBs

5 MFBs (Micro Finance Banks) included since July-2011 & 2 MFBs since July 2013)

3 Islamic Banks included since July 2013.

Source: Agricultural Credit & Microfinance Department, SBP

2.8 Holding-wise Agricultural Credit Disbursement

(Million Rupees)

Holding	2011-12	2012-13	2013-14	2014-15			
				Jul-Sep	Jul-Dec	Jul-Mar	Jul-Jun
Farm Sector	196,227.06	199,580.63	217,585.55	44,718.24	110,189.66	169,972.44	274,317.39
Subsistence Holding	109,531.25	116,375.50	124,409.89	22,289.79	60,332.10	94,089.71	145,135.01
Economic Holding	54,284.79	53,846.99	54,051.14	11,169.32	25,925.58	40,990.09	62,362.03
Above Economic Holding	32,411.02	29,358.14	39,124.53	11,259.12	23,931.99	34,892.63	66,820.35
Non Farm Sector	97,622.82	136,524.09	173,767.43	53,384.29	109,334.76	156,040.30	241,557.40
Livestock Dairy & Meat	32,676.63	55,971.76	72,611.59	25,208.46	44,867.66	66,732.48	113,407.37
Small Farm	20,660.62	32,213.74	58,019.45	11,317.04	26,257.58	43,676.96	67,748.74
Large Farm	12,016.01	23,758.01	14,592.15	13,891.42	18,610.09	23,055.52	45,658.63
Poultry	60,227.99	72,980.39	85,828.91	17,302.73	32,565.32	46,251.64	69,803.43
Small Farm	8,405.61	8,618.16	83,349.58	1,139.93	2,298.27	3,553.59	4,873.33
Large Farm	51,822.38	64,362.23	2,479.33	16,162.81	30,267.04	42,698.05	64,930.10
Fisheries	2,470.97	2,495.94	2,407.53	501.26	1,191.03	1,740.60	2,327.18
Small Farm	924.929	556.063	2399.574	53.455	117.917	196.326	284.544
Large Farm	1546.0401	1939.872	7.96	447.81	1,073.11	1,544.27	2,042.64
Forestry	133.07	190.42	174.15	21.385	44.894	90.907	131.062
Small Farm	132.88	189.77	173.65	21.39	44.89	90.91	131.06
Large Farm	0.20	0.65	0.49	-	-	-	-
Others	2,114.16	4,885.59	12,745.25	10,350.45	30,665.86	41,224.68	55,888.35
Small Farm	821.614	1085.422	12431.474	2,028.98	2,522.85	6,344.61	9,144.12
Large Farm	1292.545	3800.166	313.771	8,321.47	28,143.01	34,880.07	46,744.23
Grand total	293,849.88	336,104.72	391,352.98	98,102.52	219,524.42	326,012.73	515,874.78

Source: Agricultural Credit & Microfinance Department, SBP

Subsistence Holding: upto 12.5 acres in Punjab & Khyber Pakhtunkhwa, upto 16 acres in Sindh, upto 32 acres in Balochistan.

Economic Holding: 12.5 to 50 acres in Punjab & Khyber Pakhtunkhwa, 16 to 64 acres in Sindh, 32 to 64 in Balochistan.

Above Economic Holding: above 50 acres in Punjab & Khyber Pakhtunkhwa, above 64 acres in Sindh, & Balochistan.

Small Farm: Upto 150 goats & sheep, upto 20 animals for cows & buffaloes upto 50 animals for meat cattle, 5000 birds (broilers), 1000 birds (layers), 2 acres pounds for inland fisheries and one boat exceeding five gross ton capacity for marine fisheries.

Large Farm: Animals in number more than those for Small Farm.

2.9 Land Holding-wise Farm Loan Disbursement

(Amount in Million Rupees)

Period	Size of Farm in Acres						
	Upto 5	5.1 - 12.5	12.6 - 25	25.1 - 50	50.1 - 100	Above 100	Total
FY13							
Q1							
No. of Borrowers	150,244	61,523	18,112	5,174	3,182	1,449	239,684
Amount Disbursed	8,894.38	9,272.39	4,315.39	3,979.62	3,710.85	4,319.75	34,492.37
Q2							
No. of Borrowers	247,232	86,494	20,143	6,490	3,644	991	364,994
Amount Disbursed	11,646.02	14,785.58	7,980.85	3,997.66	3,372.54	3,521.38	45,304.02
Q3							
No. of Borrowers	228,170	118,301	24,568	7,099	3,275	1,032	382,445
Amount Disbursed	13,604.47	17,520.80	10,138.13	4,651.68	3,191.74	2,440.23	51,547.05
Q4							
No. of Borrowers	281,957	140,383	40,125	15,358	7,571	2,472	487,866
Amount Disbursed	17,347.89	24,134.12	12,151.03	5,941.68	4,367.81	4,294.66	68,237.19
FY14							
Q1							
No. of Borrowers	129,636	61,582	18,186	7,361	3,422	1,530	221,717
Amount Disbursed	9,621.23	9,697.94	5,136.84	4,467.75	3,244.30	2,676.43	34,844.48
Q2							
No. of Borrowers	297,252	113,239	19,758	8,587	4,133	929	443,898
Amount Disbursed	14,662.96	15,114.47	7,084.42	5,946.55	5,267.13	3,288.55	51,364.08
Q3							
No. of Borrowers	189,514	81,266	23,848	9,071	4,751	1,342	309,792
Amount Disbursed	12,587.95	15,676.46	9,311.51	5,848.16	5,460.16	3,895.06	52,779.29
Q4							
No. of Borrowers	271,493	145,379	32,044	12,404	5,220	1,239	467,779
Amount Disbursed	18,484.07	22,844.71	11,592.67	10,314.12	7,556.98	7,805.15	78,597.70
FY15							
Q1							
No. of Borrowers	106,509	40,517	12,938	7,855	5,049	2,456	175,324
Amount Disbursed	10,658.57	10,862.03	6,302.52	6,087.23	5,614.00	5,193.89	44,718.24
Q2							
No. of Borrowers	305,655	92,789	20,578	7,788	3,497	727	431,034
Amount Disbursed	21,266.07	15,395.75	9,160.40	6,614.48	6,919.90	6,114.82	65,471.43
Q3							
No. of Borrowers	210,595	79,334	24,910	8,846	4,811	780	329,276
Amount Disbursed	14,561.48	17,866.87	11,358.73	5,935.86	5,874.17	4,185.65	59,782.77
Q4							
No. of Borrowers	318,870	129,670	33,124	10,887	6,067	1,240	499,858
Amount Disbursed	23,854.92	25,561.79	15,166.79	8,241.65	11,045.91	20,473.90	104,344.95

Source: Agricultural Credit & Microfinance Department, SBP

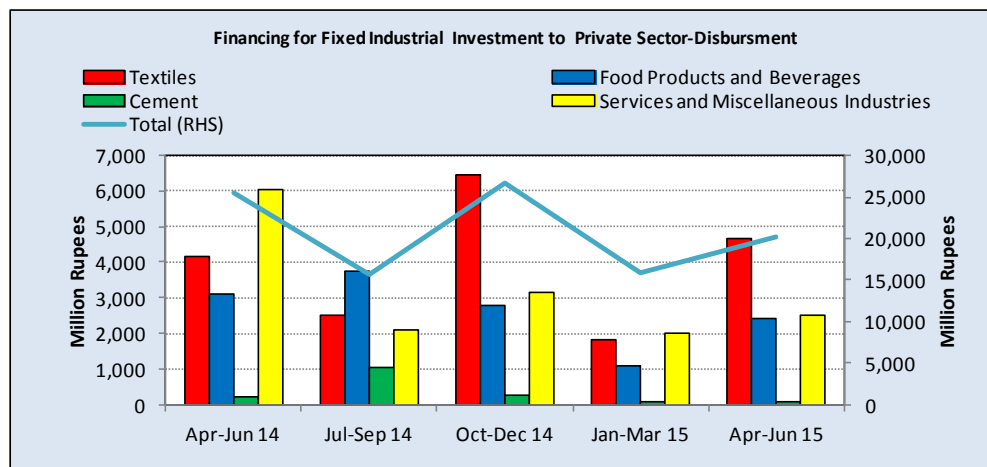
Note: Five Micro Finance Banks (Khushhali, NRSP Microfinance Bank, First Microfinance, PakOman, Tameer) included in FY 12 under category of Upto 5 acres.
Two Microfinance Banks (Waseela & U Microfinance) and Three Islamic Banks (Meezan, Bankislami & Burj) included in FY 2013-14.

2.10 Financing for Fixed Industrial Investment to Private Sector - Disbursement

(Million Rupees)

Industries	Financing					FY15
	Apr-Jun 14	Jul-Sep 14	Oct-Dec 14	Jan-Mar 15	Apr-Jun 15	
Manufacturing	13,691.40	9,917.89	19,277.02	7,775.30	12,004.38	48,974.58
1) Food Products and Beverages	3,086.08	3,729.74	2,786.82	1,073.01	2,430.41	10,019.97
i. Food Products	3,086.08	3,729.74	2,786.82	1,073.01	2,430.41	10,019.97
a. Sugar Industry	2,511.51	3,406.96	1,358.13	812.78	1,518.65	7,096.51
b. Other Food Industry	574.57	322.79	1,428.69	260.23	911.76	2,923.46
ii. Beverages	-	-	-	-	-	-
2) Tobacco	300.00	206.80	868.42	-	556.77	1,631.98
3) Textiles	4,172.14	2,487.75	6,441.17	1,807.43	4,643.83	15,380.18
i. Spinning Textiles	1,282.85	707.35	3,773.21	989.56	1,017.50	6,487.62
ii. Weaving Textiles	1,992.48	697.80	979.29	675.76	2,514.46	4,867.31
iii. Finishing	496.07	151.89	1,493.37	91.42	408.53	2,145.20
iv. Readymade Garments	14.49	39.20	39.21	21.11	128.35	227.87
v. Others	386.24	891.52	156.09	29.58	574.99	1,652.18
4) Tanning and Dressing of Leather	-	-	-	17.20	-	17.20
5) Paper & Paperboard, Printing & Publishing	22.91	999.71	2,692.21	722.77	656.21	5,070.91
6) Coke & Refined Petroleum	155.62	376.53	3,695.29	985.56	451.77	5,509.14
7) Chemical & Chemical Products	146.36	176.32	1,402.61	677.57	1,551.44	3,807.94
i. Fertilizers and Nitrogen	-	-	1,001.18	410.36	1,097.90	2,509.44
ii. Medicinal & Pharmaceuticals	42.83	40.00	24.28	5.40	263.48	333.15
iii. Other Chemical And Chemical Products	103.53	136.32	377.15	261.81	190.07	965.34
8) Rubber & Plastic Products	4,033.91	16.40	8.68	52.82	249.57	327.47
9) Non-Metallic Mineral Products	203.43	1,057.66	331.16	60.52	79.19	1,528.53
i. Cement	203.43	1,057.66	278.41	60.52	76.05	1,472.64
ii. Other Non-Metallic Minerals	-	-	52.75	-	3.14	55.89
10) Basic Metals	313.44	792.06	515.55	1,152.68	418.81	2,879.10
11) Fabricated Metal Products Except Machinery & Transport	291.95	-	-	-	-	-
12) Machinery & Equipment Except Electrical	-	-	-	-	-	-
13) Electrical Machinery, Apparatus and Office Equipments	-	-	250.00	292.11	636.32	1,178.43
14) Electronics Industry	676.07	-	-	300.00	-	300.00
15) Transport Industry	-	-	7.74	400.00	-	407.74
i. Motor Vehicles, Trailers and Parts & Accessories	-	-	-	-	-	-
ii. Other Transport Equipment	-	-	7.74	400.00	-	407.74
16) Sports Goods	-	-	-	-	-	-
17) Other Manufactured Goods	289.49	74.91	277.37	233.65	330.05	915.98
Ship Breaking and Waste/Scrap (Junk) etc.	-	-	-	-	-	-
Electricity, Gas and Water Supply	5,847.75	3,699.99	4,188.27	5,997.25	5,636.42	19,521.92
Services & Miscellaneous Industries	6,021.39	2,100.40	3,149.22	1,993.63	2,526.68	9,769.92
Total	25,560.54	15,718.27	26,614.50	15,766.17	20,167.47	78,266.41

Source: Statistics & Data Warehouse Department, SBP



2.11 Flow of Funds Accounts of Pakistan

(Billion Rupees)

(Billion Rupees)

Transactions/ Sectors	Overall Domestic Sector		Domestic economy						Rest of the world	
			General government		Private sector		Banking ¹			
	FY14	FY15 ^p	FY14	FY15 ^p	FY14	FY15 ^p	FY14	FY15 ^p	FY14	FY15 ^p
Gross national disposable income (GNDI)	26,362.4	28,804.5	2,161.8	2,842.6	24,200.6	25,961.9				
Final consumption	22,928.2	24,930.8	2,708.9	3,242.7	20,219.3	21,688.2				
Gross investment	3,355.0	3,701.6	841.6	1,056.7	2,513.4	2,644.9				
Change in Inventories	401.1	438.1			401.1	438.1				
Export of goods and non-factor services									-3,127.9	-3,037.4
Imports of goods and non-factor services									5,092.1	5,062.5
Net factor income and private transfers									-1,207.4	-1,389.9
Private Transfers									-400.5	-335.2
Official transfers									-34.4	-33.9
Non-financial balances (S - I) = CAB ³	-321.9	-266.1	-1,388.7	-1,456.7	1,066.8	1,190.6			321.9	266.1
Foreign financing	-626.6	-1,208.2	511.7	181.0	-806.1	-1,170.2	-332.2	-219.0	626.6	1,208.2
Non-monetary	-294.4	-989.1	511.7	181.0	-806.1	-1,170.2			294.4	989.1
Foreign Direct investment (FDI)	174.7	71.8			174.7	71.8			-174.7	-71.8
Net foreign borrowing	-469.1	-1,061.0	511.7	181.0	-980.8	-1,242.0			469.1	1,061.0
Monetary	-332.2	-219.0					-332.2	-219.0	332.2	219.0
Change in net foreign assets (ΔNFA)	-332.2	-219.0					-332.2	-219.0	332.2	219.0
Of which: Valuation changes							-332.0	-19.6	332.0	19.6
Domestic financing			856.3	1,230.9	-1,200.8	-1,325.0	344.5	94.1		
Monetary			303.0	864.8	-647.4	-958.9	344.5	94.1		
Domestic credit			303.0	864.8	462.8	360.4	-765.8	-1,225.1		
Broad money					-1,110.2	-1,319.2	1,110.2	1,319.2		
Non-monetary			553.3	366.1	-553.3	-366.1				
Non-bank			553.3	366.1	-553.3	-366.1				
Net error and omissions	948.5	1,474.3	20.7	44.8	940.1	1,304.6	-12.3	124.9	-948.5	-1,474.3

P: Provisional

Source: Statistics & Data Warehouse Department, SBP

1 For the purpose of flow of funds accounts, banking sector is assumed not to have any nonfinancial transactions - that is, its saving-investment gap is identically equal to zero.

2 Budgetary support including accrued interest

3 CAB: Current Account Balance

Inter-sectoral Financial Assets FY15^P

