



ANNUAL PROCUREMENT PLAN FOR FY 2021-22

State Bank of Pakistan SBP BSC (Bank), North Region



ANNUAL PROCUREMENT PLAN OF SBP BSC D. I. KHAN (FY 2021-22)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Supply, Installation, Testing and Commissioning of IP Based Cameras and NVRs - D.I. Khan	490,000	Least Cost Selection	01-Oct-2021	25-Oct-2021	15-Nov-2021	
2.	Five Air Conditioners Inverter	1,000,000	Open Competitive Bidding- Uploading on PPRA and SBP Website	01-Jan-2022	10-Feb-2022	31 -Mar-2022	
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¹ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

ANNUAL PROCUREMENT PLAN OF SBP BSC ISLAMABAD (FY 2021-22)*(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ²	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Procurement of Air Purifier/Paper Shredder	0.5M	Rule 42 (b)	--	--	--	1 st Quarter, Price range below PPRA Publish Limit
2	Stove Hob and Hood for Kitchen	0.2M	Rule 42 (b)	--	--	--	2 nd Quarter, Price range below PPRA Publish Limit
3	Conference Table for Mini Board Room	0.2M	Rule 42 (b)	--	--	--	2 nd Quarter, Price range below PPRA Publish Limit
4	Engg Room Wall Cupboard/Books Cupboard for Reading Corner/IT Store Racks/Reception Counter	0.45M	Rule 42 (b)	--	--	--	2 nd Quarter, Price range below PPRA Publish Limit
5	Procurement of ACs	4.13M	Open Competitive bidding as per Rule 12 (2)	1st Quarter	2nd Quarter	3 rd Quarter	
6	Procurement for Stationery and Computer Consumables	2.7 M	Open Competitive bidding as per Rule 12 (1)	1st Quarter	2nd Quarter	3 rd Quarter	
7	Procurement of Services for Supply of Drinking Water	2.5M	Open Competitive bidding as per Rule 12 (1)	2nd Quarter	3rd Quarter	4 th Quarter	

² Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

ANNUAL PROCUREMENT PLAN OF SBP BSC MUZAFFARABAD (FY 2021-22)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ³	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Supply, Installation, Testing and Commissioning of IP Based Cameras and NVRs – Muzaffarabad.	1.25M	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	
2	Supply, Installation, Testing and Commissioning of a Full height bidirectional Turnstile Gate and a Manual Barrier with Dragon Teeth at SBP BSC Muzaffarabad.	1.40M	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	
3	Procurement of Stationery and Computer Consumable Items at SBP BSC Muzaffarabad.	1.02M	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	

³ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

ANNUAL PROCUREMENT PLAN OF SBP BSC PESHAWAR (FY 2021-22)*(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ⁴	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Supply of Issue Department Consumables	1,170,000/-	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	
2	Supply of various Stationery & computer consumable items	2,223,000/-	Open Competitive Bidding	First Quarter	Second Quarter	Second Quarter	
3	6 computer tables- 2 office tables - 12 counter revolving chairs -4 steel almirah -10 Cash Boxes- 10 visitor chairs Dining Table with Chairs (4th Floor) Five seater sofa set (4th floor)	1,395,000/-	Open Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	
4	Fax Machine Hand Dryers	25,000/- 290,000/-	Petty Purchase RFQ	Second Quarter	Second Quarter	Second Quarter	
5	Customized Trollies (BPAS)	250,000/-	RFQ	Second Quarter	Second Quarter	Second Quarter	
6	Two CLDP Vehicles	5,510,000/-	Direct Contracting	Second Quarter	Second Quarter	Second Quarter	
7	One Motor Cycle	90,000/-	Petty Purchase	First Quarter	First Quarter	First Quarter	

⁴ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

8	Invertor ACs	800,000/-	Open Competitive Bidding	Second Quarter	Second Quarter	Second Quarter	
9	DVR-16 Channel with 4TB HDD	70,000/-	Petty Purchase	First Quarter	First Quarter	First Quarter	

ANNUAL PROCUREMENT PLAN OF SBP BSC RAWALPINDI (FY 2021-22)*(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method ⁵	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Procurement of Officer Tables	0.32 M	Quotations	Second Quarter	Second Quarter	Second Quarter	
2	Procurement of Reception Counter	0.20 M	Quotations	Second Quarter	Second Quarter	Second Quarter	
3	Procurement of Wooden Almirah	0.15 M	Quotations	First Quarter	First Quarter	First Quarter	
4	Procurement of Vehicles	5.52 M	Direct Contracting	First Quarter	First Quarter	Second Quarter	
5	Procurement of ACs	1.70 M	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	
6	Procurement of Exhaust System for Staff Canteen	0.40 M	Quotations	Second Quarter	Second Quarter	Third Quarter	
7	Procurement of Dish Washer for Staff Canteen	0.30 M	Quotations	First Quarter	First Quarter	First Quarter	
8	Procurement of Photocopier	0.30 M	Quotations	Second Quarter	Second Quarter	Second Quarter	
9	Procurement of Refrigerators	0.23 M	Quotations	Third Quarter	Third Quarter	Third Quarter	
10	Procurement of Sound System	0.20 M	Quotations	First Quarter	First Quarter	First Quarter	
11	Procurement of Cycling Machine for GYM	0.15 M	Quotations	Second Quarter	Second Quarter	Second Quarter	
12	Procurement of Weight Scale	0.07 M	Quotations	First Quarter	First Quarter	First Quarter	

⁵ Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))