

### Annual Procurement Plan FY 2025-26 SBP BSC Sialkot Office

Sr.	Procurement Title/Description	Estimated Cost (Rs) in Millions	Procurement Method[1] Column1	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
1	Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX Along With Allied Equipment Installed At SBP BSC New Office Building Sialkot	0.216	Request for Quotations	Q2	Q2	Q3	
2	Insulation of G.I. Water Supply pipes At SBP BSC New Office Building Sialkot	1.1	Open Competitive Bidding	Q1	Q2	Q3	
3	Procurement of Chemicals and Other Equipment's for Annual Maintenance of HVAC System	0.5	Request for Quotations	Q3	Q3	Q4	
4	Procurement of Chemicals for regular operations of HVAC System	0.5	Request for Quotations	Q3	Q3	Q4	
5	Spare Parts for DG Set of New and Old Office Building	2	Open Competitive Bidding	Q3	Q3	Q4	
6	Procurement of Engine Oil for DG Sets of New & Old Office Building	0.4	Request for Quotations	Q3	Q3	Q4	
7	Miscellaneous Civil repair works	0.25	Request for Quotations	Q2	Q2	Q3	
8	Fumigation and Rodent Control Treatment	0.3	Request for Quotations	Q2	Q2	Q4	
9	Procurement of Seasonal Plants and Flowers etc.	0.3	Request for Quotations	Q3	Q3	Q4	
10	UGWT and OHWT Cleaning and Disinfection	0.15	Request for Quotations	Q2	Q2	Q3	
11	Miscellaneous Repairs of Diesel Generator Sets	0.2	Request for Quotations	Q3	Q4	Q4	
12	Miscellaneous Repairs of Passenger lifts	0.2	Request for Quotations	Q3	Q4	Q4	
13	Miscellaneous Repairs of HVAC Plant	0.2	Request for Quotations	Q3	Q4	Q4	
14	Miscellaneous Repairs of Split ACs, AHUs, FCUs	0.1	Request for Quotations	Q3	Q4	Q4	
15	Miscellaneous Electrical Repair Works	0.3	Request for Quotations	Q2	Q3	Q3	
16	Miscellaneous Plumbing Repair Works	0.25	Request for Quotations	Q2	Q3	Q3	

17	Miscellaneous Carpentry & joinery works	0.2	Request for Quotations	Q2	Q3	Q3	
18	Miscellaneous paint and polish works	0.35	Request for Quotations	Q2	Q3	Q3	
19	Procurement of miscellaneous store items	0.15	Request for Quotations	Q3	Q3	Q4	
20	Procurement of carpentry & joinery items	0.15	Request for Quotations	Q3	Q3	Q4	
21	Procurement of Plumbing and Hardware Materials	0.5	Request for Quotations	Q3	Q3	Q4	
22	Procurement of HVAC Materials	1	Open Competitive Bidding	Q2	Q2	Q2	
23	Procurement of Electrical Materials	1	Open Competitive Bidding	Q2	Q2	Q2	
24	Procurement of Computer Consumables for SBP BSC Sialkot	1.4M	Open Competitive Bidding	Q3	Q3	Q4	
25	Procurement of Cash Consumables for SBP BSC Sialkot	0.3M	Request for Quotations	Q3	Q3	Q4	
26	Procurement of Drinking Water for SBP BSC Sialkot	1.2M	Open Competitive Bidding	Q4	Q4	Q4	
27	Procurement of Miscellaneous Stationary Items for SBP BSC Sialkot	0.3M	Request for Quotations	Q3	Q3	Q4	
28	Miscellaneous Petty Procurement on need basis for SBP BSC Sialkot	4.9M	Request for Quotations	Q2	Q3	Q4	