

ANNUAL PROCUREMENT PLAN - FY 2025-26 [Revision 02]
(Under Rule 8 & 9 of Public Procurement Rules – 2004)

STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) PESHAWAR

SNO.	Name of Procurement	Estimated Cost (Rs. Millions)	Procurement Method	Tentative Dates of Procurement			Remarks
				Notice Publication	Contract Award	Completion Date	
1	Supply, Installation Testing and Commissioning of 01 Bullion Lift at SBP BSC Peshawar	22.50	Open Competitive Bidding	Q1	Q2	Q4	Subject to Approval (STA)
2	Supply, Installation, Testing and Commissioning of Hot Water Generator (Dual Fuel) at SBP BSC Peshawar	14.95	Open Competitive Bidding	Q1	Q2	Q4	STA
3	Supply, installation of fillers, louvers of 01 Cooling Tower installed at SBP BSC Peshawar	2.10	Open Competitive Bidding	Q1	Q2	Q3	STA
4	Rehabilitation of Expansion Joints at SBP BSC (Bank) Peshawar	2.28	Open Competitive Bidding	Q1	Q2	Q4	STA
5	Supply, Installation, Testing and Commissioning of VFD for AHU at SBP BSC Peshawar Office	1.38	Open Competitive Bidding	Q1	Q2	Q4	STA
6	Replacement of Faulty Parts of Chiller Control Panel installed at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q1	Q1	Q1	STA
7	Fumigation and Rodent Treatment at SBP BSC (Bank) Peshawar	0.066	Request for Quotations	Q2	Q2	Q2	STA
8	Procurement of Water Treatment Chemicals for HVAC System at SBP BSC (Bank) Peshawar	0.19	Request for Quotations	Q1	Q1	Q1	STA
9	Procurement of Seedlings for Fall Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.06	Petty Purchases	Q1	Q1	Q2	STA
10	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.40	Request for Quotations	Q2	Q2	Q2	STA
11	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.40	Request for Quotations	Q2	Q2	Q2	STA
12	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.40	Request for Quotations	Q2	Q2	Q2	STA
13	Removal of Shrubs/ Bushes and other Misc. Repair Maintenance Work at SBP Plot at Rafiqui Lane, Peshawar	0.3	Request for Quotations	Q2	Q2	Q2	STA
14	Purchase of HVAC related items at Engineering Store of SBP BSC (Bank) Peshawar	0.40	Request for Quotations	Q1	Q1	Q1	STA
15	Supply of E&M related Materials for Store at SBP BSC Peshawar	0.50	Request for Quotations	Q2	Q2	Q2	STA
16	Supply of Water Compound for Boilers Operation installed at SBP BSC (Bank) Peshawar.	0.096	Petty Purchases	Q1	Q1	Q2	STA
17	Supply and installation of Gate Valve (8 Inch Dia) in HVAC Plant Room at SBP BSC Peshawar	0.25	Request for Quotations	Q2	Q2	Q2	STA
18	Procurement of Paint and Polish Material for Engineering Store of SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
19	Procurement of Carpentry Material for Engineering Store of SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q4	Q4	Q4	STA
20	Procurement of Plumbing Material for Engineering Store of SBP BSC (Bank) Peshawar	0.5	Request for Quotations	Q3	Q3	Q3	STA
21	Installation/Relocation/Modification Work of Chambers for Officers at SBP BSC (Bank) Peshawar	0.160	Request for Quotations	Q2	Q2	Q2	STA
22	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
23	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
24	Procurement of Technical Maintenance Services (Monthly Visit Based) For PABX with Allied Equipment Installed at SBP BSC Peshawar	0.25	Request for Quotations	Q3	Q3	Q3	STA
25	Procurement of Engine Oil for DG Sets Installed at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
26	Miscellaneous Repair and Maintenance Works for Lifts Installed at SBP BSC Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
27	Supply of Cleansing Materials at SBP BSC Peshawar	0.4	Request for Quotations	Q1	Q1	Q1	STA
28	Miscellaneous Works for SBP Residential Colony at Dabgari Garden Peshawar	0.2	Request for Quotations	Q2	Q2	Q3	STA
29	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q3	Q3	Q3	STA

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				Notice Publication	Contract Award	Completion Date	
30	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q3	Q3	Q3	STA
31	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q3	Q3	Q3	STA
32	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q3	Q3	Q3	STA
33	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q3	Q3	Q3	STA
34	Procurement of Engine Oil and Filters for DG Sets Installed at SBP BSC (Bank) Peshawar	0.4	Request for Quotations	Q4	Q4	Q4	STA
35	Misc. Wooden Repair Work at SBP BSC (Bank) Peshawar	0.1	Petty Purchases	Q2	Q2	Q2	STA
36	Miscellaneous Works at SBP Plot Situated at Rafiqi Lane Peshawar	0.2	Request for Quotations	Q3	Q3	Q3	STA
37	Procurement of Seedlings for Winter Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q2	Q2	Q3	STA
38	Procurement of Seedlings for Spring Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.06	Petty Purchases	Q3	Q3	Q3	STA
39	Procurement of Seedlings for Summer Season & other Horticulture & Gardening Materials for SBP BSC (Bank) Peshawar	0.05	Petty Purchases	Q4	Q4	Q4	STA
40	De-scaling of Chillers and Cooling Towers at SBP BSC (Bank) Peshawar	0.16	Request for Quotations	Q2	Q2	Q3	STA
41	Removal of Shrubs/ Bushes from SBP Staff Colony Dabgari Garden, Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
42	Miscellaneous Civil Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.14	Request for Quotations	Q4	Q4	Q4	STA
43	Miscellaneous Electrical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.15	Request for Quotations	Q4	Q4	Q4	STA
44	Miscellaneous Mechanical Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.13	Request for Quotations	Q4	Q4	Q4	STA
45	Miscellaneous Carpentry & Joinery Works at SBP BSC (Bank) Peshawar	0.10	Request for Quotations	Q4	Q4	Q4	STA
46	Supply of Items for Lifts Installed at SBP BSC (Bank) Peshawar	0.098	Petty Purchases	Q1	Q1	Q1	STA
47	Miscellaneous Plumbing Repair and Maintenance Works at SBP BSC (Bank) Peshawar	0.12	Request for Quotations	Q4	Q4	Q4	STA
48	Upgradation and Improvement of Electrical System at SBP BSC (Bank) Peshawar Office Complex	209.00	Open Competitive Bidding	Q3	Q4	Q4	STA
49	Supply of E&M related Materials for Store at SBP BSC Peshawar	0.5	Request for Quotations	Q3	Q3	Q3	STA
50	Repair/Renovation Works in Canteen at SBP BSC Peshawar	0.16	Request for Quotations	Q3	Q3	Q3	STA
51	Supply of Consumables for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar	0.44	Request for Quotations	Q4	Q4	Q4	STA
52	Purchases of Water Treatment Chemicals for HVAC System at SBP BSC (Bank) Peshawar	0.16	Request for Quotations	Q4	Q4	Q4	STA
53	Transformer Oil Testing of 02 Transformers (each of 750kVA) installed at SBP BSC (Bank) Peshawar	0.04	Petty Purchases	Q3	Q3	Q3	STA
54	Repairing & Modification of gas geysers into electric geysers at SBP BSC (Bank) Peshawar	0.18	Request for Quotations	Q1	Q1	Q2	STA
55	Polishing of Marble Flooring around Tower Block Building and at Entrance of Banking Hall at SBP BSC (Bank) Peshawar	0.11	Request for Quotations	Q1	Q1	Q2	STA

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56	Supply of Drier Filter and Oil Strainer for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar	0.30	Request for Quotations	Q1	Q1	Q2	STA
57	Repairing of Sigma Elevator Door Inverter Card at SBP BSC Peshawar	0.06	Request for Quotations	Q1	Q1	Q1	STA
58	Providing and Fixing of Gym Mats at SBP BSC Peshawar	0.50	Request for Quotations	Q2	Q2	Q2	STA
59	Providing and Fixing of Floor Tiles in Annexe Building at SBP BSC Peshawar	0.4	Request for Quotations	Q2	Q2	Q2	STA
60	Modification of Washrooms at 3rd Floor in Tower Block Building at SBP BSC Peshawar	0.1	Request for Quotations	Q2	Q2	Q2	STA
61	Supply, Fabrication and Calibration of Diesel Fuel Tank of 300 Ltrs at SBP BSC Peshawar	0.90	Open Competitive Bidding	Q2	Q2	Q2	STA
62	Supply of Compressor Oil for Chiller (250 TR, Centrifugal Type, Make: LG) installed at SBP BSC (Bank), Peshawar	0.50	Request for Quotations	Q2	Q2	Q2	STA
63	Supply and laying of Mats at Day Care at SBP BSC Peshawar	0.5	Request for Quotations	Q2	Q2	Q2	STA
64	PROVIDING & APPLYING WALLPAPER IN DAY CARE CENTER AT SBP BSC (BANK) PESHAWAR	0.275	Request for Quotations	Q2	Q2	Q2	STA
65	SUPPLY OF INVERTER FANS AND LED LIGHTS AT SBP BSC (BANK) PESHAWAR	0.31	Request for Quotations	Q2	Q2	Q2	STA
66	Supply and installation of Volume Control Damper (VCD) at HVAC Duct at SBP BSC Peshawar	0.05	Petty Purchases	Q2	Q2	Q2	STA
67	Providing and fixing of Wooden partition at SBP BSC (Bank) Peshawar	0.10	Petty Purchases	Q2	Q2	Q2	STA
68	Gardening and Landscaping Works at SBP BSC Peshawar	0.40	Request for Quotations	Q2	Q2	Q2	STA

General Services Unit (GSU)

69	Procurement of Uniform Accessories for Security Guards	0.1	Petty Purchases	Q1	Q1	Q1	STA
70	Printing and Fabrication of Numbered Seals	0.3	Request for Quotations	Q1	Q2	Q2	STA
71	Procurement of Tissue Boxes and Disposable Cups and Plates	0.1	Petty Purchases	Q1	Q1	Q1	STA
72	Procurement of Masks and Surgical Gloves	0.1	Petty Purchases	Q2	Q2	Q2	STA
73	Procurement and Installation of UPS Batteries of BDS Machine	4.0	Open Competitive Bidding	Q2	Q2	Q3	STA
74	Procurement of GYM Equipments	0.9	Open Competitive Bidding	Q2	Q2	Q2	STA
75	Procurement of Computer/ Printer/ paper consumables	0.8	Open Competitive Bidding	Q2	Q2	Q2	STA
76	Procurement of Services of a Firm for providing Parking Space Facility for Employees of SBP BSC Peshawar	2.0	Open Competitive Bidding	Q2	Q3	Q3	STA
77	Procurement of Drinking Water on consumption basis	1.2	Open Competitive Bidding	Q2	Q2	Q3	STA
78	Purchase of Expense Assets	0.2	Request for Quotations	Q2	Q2	Q2	STA
79	Procurement of Blinds/Curtains for different floors	0.1	Request for Quotations	Q3	Q3	Q3	STA
80	Procurement of Stationary	0.1	Request for Quotations	Q3	Q3	Q4	STA
81	Procurement of issue department consumables	0.40	Request for Quotations	Q3	Q3	Q3	STA
82	Procurement of pocketless coats for cash division	0.1	Request for Quotations	Q4	Q4	Q4	STA
83	Re-filling of fire extinguishers	0.2	Request for Quotations	Q4	Q4	Q4	STA

Disclaimer:

The Annual Procurement Plan provided herewith is tentative and subject to change(s). While every effort has been made to ensure the accuracy and completeness of the information contained in this plan, unforeseen circumstances or organizational requirements may necessitate adjustments or amendments to the procurement needs and timelines mentioned herein. Bidders are requested to keep visiting the State Bank of Pakistan (SBP) and Public Procurement Regulatory Authority (PPRA) websites for related updates.

Moreover, prospective bidders/applicants are advised to note that the Annual Procurement Plan is intended to provide general information regarding our anticipated requirements for goods, services

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(consulting & non-consulting), and works during the specified period. However, it does not guarantee the initiation or completion of any specific procurement activity. The formal initiation of any procurement shall follow the applicable advertisement method defined under Rule 12 of PPR-2004.

For any queries or clarifications related to the Annual Procurement Plan, interested parties are encouraged to contact our office using the following details:
[Engineering Unit: PEW.ENG@sbp.org.pk ; Tel: 091-9211977] & [General Services Unit: PEW.GSU@sbp.org.pk; Tel: 091-9212414]