

| PROCUREMENT PLAN - FY 2024-25 GENERAL SERVICES UNIT STATE BANK OF PAKISTAN BANKING SERVICES CORPORATION (SBP BSC) Multan (CAP/REVENUE PROJECTS) | | | | | | | |
|--|--|----------------|--------------------------|--------------------------------|----------------|-----------------|--------------------------|
| | | | | Tentative Dates of Procurement | | | Remarks |
| Sr. No | Title of Procurement | Estimated Cost | Procurement Method | Notice Publication | Contract Award | Completion Date | |
| 1 | Procurement of Cash boxes | 860,000 | Open Competitive Bidding | Q1 | Q2 | Q2 | |
| 2 | Procurement of CLDP Motor Vehicle | 6,030,000 | Request for Quotations | Q3 | Q4 | Q4 | Direct contracting |
| 3 | Procurement of CCTV Cameras and Allied Equipment at Cash, PB and Banking Hall | 1,620,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 4 | Procurement of Air Coolers, Vaccum Cleaner and Water Cooler | 400,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 5 | Procurement of Gloves & facemasks | 100,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 6 | Procurement of Stationery items for FY 2024-25 | 500,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 7 | Procurement of Computer Conusmable items for FY 2024-25 | 800,000 | Open Competitive Bidding | Q2 | Q2 | Q2 | |
| 8 | Procurement of Cash Consumable items for FY 2024-25 | 4,000,000 | Open Competitive Bidding | Q3 | Q3 | Q3 | |
| 9 | Procurement of Cleansing Material | 475,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 10 | Procurement of Washing services | 30,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 11 | Procurement of battery cells | 65,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 12 | Procurement of beverages/ tea and food items for official gatherings | 150,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 13 | Procurement of Newspaper supply services | 30,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 14 | Procurement of Crockery items & disposable cups etc. | 75,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 15 | Procurement of Official Stamps | 30,000 | Request for Quotations | Q1 | Q2 | Q2 | On need basis |
| 16 | Procurement of Caution plates | 20,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 17 | Procurement of Miscellaneous items for repair/maintenance of office equipment | 100,000 | Request for Quotations | Q1 | Q2 | Q3 | On need basis |
| 18 | Procurment of Microwave Oven | 29,000 | Request for Quotation | Q1 | Q1 | Q1 | |
| 19 | Supply, Installation, Testing & Commissioinng of 02 Nos. Split AC Units At SBP-BSC, Multan | 670,000 | Open Competitive Bidding | Q1 | Q2 | Q2 | |
| 20 | Fire Alarm System – Multan Office | 3,000,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 21 | Annual E&M Store Procurement at SBP-BSC, Multan | 3,000,000 | Open Competitive Bidding | Q1 | Q2 | Q3 | |
| 22 | Transformer Oil Dehydration at SBP-BSC, Multan | 400,000 | Request for Quotations | Q2 | Q2 | Q2 | |
| 23 | Miscellaneous Repairs of Diesel Generator Sets at SBP-BSC, Multan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 24 | Miscellaneous Repairs of Passenger lifts at SBP-BSC, Multan | 350,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 25 | Procurement of Annual Overhauling Materials for HVAC Plant at SBP-BSC, Multan | 1,000,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 26 | Miscellaneous Repairs of HVAC Plant at SBP-BSC, Multan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 27 | Miscellaneous Repairs of Split ACs at SBP-BSC, Multan | 200,000 | Request for Quotations | Q1 | Q2 | Q3 | On need basis |
| 28 | Miscellaneous Electrical Repairs at SBP-BSC, Multan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | On need basis |
| 29 | Procurement of Telephone Sets with Caller ID facility at SBP-BSC, Multan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 30 | Procurement of UPS System for Vault lighting Circuit at SBP-BSC, Mulltan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 31 | Provision of Dedicated UPS Circuit for Vault PCs at SBP-BSC, Multan | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 32 | Providing and fixing of Dual faced power sockets at work stations | 450,000 | Request for Quotations | Q2 | Q3 | Q3 | |
| 33 | Providing, fabricating and fixing in position MS stair for 03 nos. Watch Towers | 320,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 34 | Repair and paint works of parking shed | 150,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 35 | Aesthetic improvement of Police dormitory | 150,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 36 | Procurement of fumigation MATERIAL 1st Quarter | 150,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 37 | Procurements of gardening & horticulture materials | 210,000 | Request for Quotations | Q1 | Q2 | Q3 | Needed throughout the FY |
| 38 | Procurement of plumbing material - Store | 500,000 | Request for Quotations | Q2 | Q2 | Q3 | |
| 39 | Procurement of hardware material - Store | 500,000 | Request for Quotations | Q2 | Q2 | Q3 | |
| 40 | Procurement of paint material - Store 1st quarter | 1,000,000 | Open Competitive Bidding | Q2 | Q2 | Q2 | |
| 41 | Miscellaneous civil repair works | 320,000 | Request for Quotations | Q1 | Q2 | Q2 | On need basis |
| 42 | Miscellaneous civil repair works | 320,000 | Request for Quotations | Q3 | Q3 | Q3 | On need basis |

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| 43 | Miscellaneous carpentry repair works | 320,000 | Request for Quotations | Q1 | Q2 | Q3 | On need basis |
| 44 | Aesthetic improvement of toilet block - 3rd floor | 50,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 45 | Providing and fixing of Motorcycle parking shed with poles and cloth | 100,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 46 | Providing and replacing Watch tower windows glass with Acruclic Sheet | 100,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 47 | Providing and fixing of Terrace window protective frame to protect from rain runoff water | 20,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 48 | Removal works of chimney and domilition of incinerator. | 1,500,000 | Open Competitive Bidding | Q1 | Q2 | Q3 | |
| 49 | Water proofing works of terrace | 320,000 | Request for Quotations | Q1 | Q2 | Q2 | |
| 50 | Aluminum partition works at LT panel room | 80,000 | Request for Quotations | Q1 | Q1 | Q1 | |
| 51 | Consultancy services for auditorium building structural evaluation | 200,000 | Request for Quotations | Q1 | Q2 | Q3 | |
| 52 | Repair works of auditorium building at SBP BSC Multan | 1,000,000 | Open Competitive Bidding | Q1 | Q2 | Q3 | |
| 53 | Procurement of fumigation MATERIAL 3rd Quarter | 150,000 | Request for Quotations | Q3 | Q3 | Q3 | |
| 54 | Replacement of conventional lights with tube shaped LED Light Rods at State Bank of Pakistan SBP-BSC, Multan | 1,700,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 55 | External Paint of Office Building and Annexes building at SBP BSC Multan | 7,500,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 56 | Upgradation of Washrooms at Ground Floor for PBU, Banking, CMU & Server room area at SBP BSC Multan | 5,300,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 57 | Expansion of main gate entrance at LMQ road side at SBP BSC Multan | 2,200,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 58 | Miscellaneous Works for Remodeling Remittance Handling at SBP BSC Multan | 2,100,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |
| 59 | Upgrade of Control System and Safeties For 01 No.Passenger Lift at SBP BSC Multan | 4,600,000 | Open Competitive Bidding | Q2 | Q3 | Q3 | |