## ANNUAL PROCUREMENT PLAN OF SBP BSC NORTH NAZIMABAD OFFICE (FY 2022-23)

(Under Rule 8 & 9 of Public Procurement Rules – 2004)

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.) in Million	Procurement Method <sup>1</sup>	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Chairs & tables	0.450	Request For Quotation	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval
2.	Motor Vehicle for Official Use	2.23	Direct Contracting	First Quarter	Second Quarter	Third Quarter	Subject to Approval
3.	Curtains/Mattresses	0.200	Request For Quotation	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval
4.	Computer Consumables	0.450	Request For Quotation	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval
5.	Stationery Items	0.450	Request For Quotation	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval
6.	Sofa Sets	0.300	Request For Quotation	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval
7.	REPLACEMENT OF DAMAGED INCOMING G.I WATER SUPPLY PIPE FROM PUMP ROOM TO OVERHEAD WATER TANK AND ALTERNATE BYPASS FOR 6 INCHES OUTGOING G.I WATER LINES AT SBP BSC BANK NORTH NAZIMABAD, KARACHI.	1.49	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval
8.	Treatment of Roof Seepage at Roof EL +29'-6" of SBP BSC North Nazimabad.	1.2	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval

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9.	Repair & upgrade of 02Nos. Passenger Lifts and 1 No. Cargo Lift at SBP BSC(Bank), North Nazimabad, Karachi	1.5	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval
10.	Establishment of Female Lounge (Recreation, Prayer & Dinning Area) and Daycare Center at North Nazimabad Office	1.7	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval
11.	Services for Removal of Old Insulation and Supply and Installation new Insulation & Cladding on Chilled water Lines, Fresh and Return Air Ducts and Miscellaneous Painting works at SBP BSC (Bank), North Nazimabad, Karachi	1.5	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval
12.	Supply, Installation of Split ACs at SBP BSC(Bank), North Nazimabad, Karachi	0.21	Request For Quotation	First Quarter	Second Quarter	Third Quarter	Subject to Approval
13.	Supply, Installation of fishing Net at SBP Sports Complex, North Nazimabad, Karachi	1.925	Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to Approval
14.	Procurement of Filling of Fire Extinguishers 0.1	.06	Petty Purchase	Second Quarter	Third Quarter	Fourth Quarter	Subject to Approval

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