

ANNUAL PROCUREMENT PLAN FOR FY 2021-22
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Revision - 1

Name of the Procuring Agency: SBP (BSC) BANK - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Providing and Fixing of Lighting System and False Ceiling at 1st, 3rd, 4th & 5th Floor of Tower Block Building SBP BSC (Bank) Faisalabad.	6.8	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	2 nd Quarter of FY-2022-23	Subject to approval from competent forum
2	Upgradation of Ladies common washroom at 3rd & 5th Floor of Tower Block Building SBP BSC Faisalabad	3.7	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
3	Replacement of Razor wire over boundary wall from gate # 2 to gate #4 at SBP BSC Faisalabad.	0.45	Open Competitive Method	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
4	Upgrade of control system and installation in existing bullion lift at SBP BSC Faisalabad	2.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
5	Misc Civil Works at ground, 1st and 2nd floors at SBP BSC(Bank) Gujranwala	0.65	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
6	Extension of Security Scanner Room & Upgradation of Allied Toilet Blocks at SBP BSC(Bank) Hyderabad	1.6	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
7	Upgradation & Improvement of Washroom & Pantry Area of Family Accommodation at SBP BSC (Bank) Hyderabad	3.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
8	Repair and Maintenance of 350 KVA Diesel Generator Set at SBP-BSC, Hyderabad	2.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
9	Upgrade of control system and safeties for 01 No. of Passenger Lifts at SBP-BSC, Hyderabad	2.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
10	Water Proofing of Annexe Projection at SBP BSC(Bank) Islamabad	0.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
11	Treatment of Seepage & upgradation of washrooms at police dormitory at SBP BSC(Bank) Islamabad	0.8	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
12	Supply/Replacement installation testing and commissioning of Fan Coil Units (FCU) at 7th Floor for Governor Office, SBP BSC Lahore	1.2	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
13	Miscellaneous repair & maintenance works at SBP BSC (Bank) Lahore	4.1	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
14	Provision of fiber glass shed at staff car parking first floor Annexe building at SBP BSC(Bank) Lahore	2.6	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
15	Miscellaneous repair & maintenance work of bank's premises at Gulberg at SBP BSC(Bank) Lahore	1.4	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
16	Renovation of Pantries at 4th & 8th floor of main building of SBP BSC (Bank) Lahore	1.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum

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17	Civil and Electrical Works for Transfer of BC&CPD-SBP's Call Center/ Helpline to SBP BSC at Lahore Office	2.5	Open Competitive Method	4 th Quarter of FY-2020-21	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
18	Height Enhancement of Iron Grill installed between Annexe and Main Building at SBP BSC(Bank) Multan	0.2	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
19	Replacement of Sheaves and Ropes for Passenger Lift at SBP BSC Multan	2.3	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
20	Upgradation and Reconstruction of Washrooms at SBP BSC (Bank) Muzaffarabad (Phase - III)	2.9	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
21	Consultancy services for Design & Supervision of Mosque at SBP BSC North Nazimabad.	2.4	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2022-23	Subject to approval from competent forum
22	Consultancy Services for Upgradation of Electrical System at SBP BSC(Bank), North Nazimabad, Karachi	5.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2022-23	Subject to approval from competent forum
23	Relocation of 60KVA DG Set to substation and raising of foundations of other DG Sets at SBP BSC(Bank), North Nazimabad	2.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
24	Provision of Aluminum foil pasted Gypsum False Ceiling at Ground Floor of Banking Hall of SBP BSC (Bank), Peshawar	3.8	Open Competitive Method	1 st Quarter of FY-2021-22	3 rd Quarter of FY-2021-22	2 nd Quarter of FY-2022-23	Subject to approval from competent forum
25	Raising of Boundary Wall with Corrugated GI Sheet & Razor Wire Fencing at SBP BSC (Bank), Peshawar	1	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
26	Construction of underground water tank and allied works at SBP office plot Khuzdar	0.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
27	Providing and applying polish on wooden paneling of HVAC riser ducts at SBP BSC Quetta	1.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
28	Providing and applying plastic emulsion paint on internal walls of Chief Manager's Residence at SBP BSC (Bank) Quetta	0.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
29	Providing and applying weather shield paint on exterior surface of main bank building at SBP BSC (Bank) Quetta	3.6	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
30	Replacement of old water supply lines of Annexe building at SBP BSC Quetta	0.2	Open Competitive Method	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
31	Repair and maintenance of all Aluminum windows of main bank building at SBPBSC (Bank) Quetta	0.15	Open Competitive Method	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
32	Upgradation of Washroom and Kitchen in Police Barracks at SBP BSC (Bank) Rawalpindi	1.7	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
33	Construction of New Ladies Washroom on Ground Floor Old Building at SBP BSC (Bank) Rawalpindi	3.0	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum

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34	Supply & Installation of wireless fire alarm system in rooms of hostel block at NIBAF, Islamabad	2.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
35	Replacement of Openscape PABX Server at Main Bank Building, State Bank of Pakistan, I.I Chundrigar Road Karachi	2.8	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
36	Supply of 10 Nos. 2TR capacity wall mounted Fan Coil Units (FCU) for Main Bank and LRC Buildings, HOK	1.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
37	Supply, installation, testing, commissioning and service & maintenance of 01 no. passenger lift at SBP Museum, Karachi	2.3	Open Competitive Method	4th Quarter of FY-2020-21	1st Quarter of FY-2021-22	4th Quarter of FY-2021-22	Subject to approval from competent forum
38	Relocation of Different SBP Departments to 2nd Floor Main Building	25	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4th Quarter of FY-2022-23	Subject to approval from competent forum
39	Lot-1: Construction of MS structural bridge for laying of electrical cables at SBP, head office, Karachi	11.66	Open Competitive Method	1 st Quarter of FY-2021-22	3rd Quarter of FY-2021-22	2nd Quarter of FY-2022-23	Subject to approval from competent forum
40	Lot-2: Supply, installation, testing and commissioning of electrical panels & power cables, SBP, head office, Karachi	6.68	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
41	Lot-3: Supply, installation, testing and commissioning of 630kVA generator and allied equipment, SBP, head office, Karachi	26.57	Open Competitive Method	1 st Quarter of FY-2021-22	3rd Quarter of FY-2021-22	2nd Quarter of FY-2022-23	Subject to approval from competent forum
42	Lot-1: Civil Works at Principal Officers' Bungalow No.P-3 and P-4, KDA Scheme No.1, Karachi	4.5	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
43	Lot-2: Electrical, UPS and Telecom works at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	5.61	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
44	Lot-3: Backup Power Generator of 200kVA and allied equipment at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	6.91	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Subject to approval from competent forum
45	Lot-4: Supply and Installation of AC works at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	1.45	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
46	Supply installation testing and commissioning of Emergency Landing device with Main Inverter for Bed Lift at Annex Building	1.3	Open Competitive Method	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Subject to approval from competent forum
47	Upgradation & Renovation of Banking/Cash Hall at SBP BSC (Bank) Sukkur (False ceiling and Polishing works)	0.74	Open Competitive Method	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum

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48	Upgradation & Renovation of Banking/Cash Hall at SBP BSC (Bank) Sukkur (LED lights and Ceiling Fans)	0.34	Open Competitive Method	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	Subject to approval from competent forum