

ANNUAL PROCUREMENT PLAN FOR FY 2021-22
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP (BSC) BANK - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Providing and Fixing of Lighting System and False Ceiling at 1st, 3rd, 4th & 5th Floor of Tower Block Building SBP BSC (Bank) Faisalabad.	6.8	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2022-23	Jun-23	Subject to approval from competent forum
2	Upgradation of Ladies common washroom at 3rd & 5th Floor of Tower Block Building SBP BSC Faisalabad	3.7	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
3	Replacement of Razor wire over boundary wall from gate # 2 to gate #4 at SBP BSC Faisalabad.	0.45	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
4	Upgrade of control system and installation in existing bullion lift at SBP BSC Faisalabad	2.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
5	Misc Civil Works at ground, 1st and 2nd floors at SBP BSC(Bank) Gujranwala	0.65	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
6	Extension of Security Scanner Room & Upgradation of Allied Toilet Blocks at SBP BSC(Bank) Hyderabad	1.6	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
7	Upgradation & Improvement of Washroom & Pantry Area of Family Accommodation at SBP BSC (Bank) Hyderabad	3.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
8	Repair and Maintenance of 350 KVA Diesel Generator Set at SBP-BSC, Hyderabad	2.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
9	Upgrade of control system and safeties for 01 No. of Passenger Lifts at SBP-BSC, Hyderabad	2.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
10	Water Proofing of Annexe Projection at SBP BSC(Bank) Islamabad	0.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
11	Treatment of Seepage & upgradation of washrooms at police dormitory at SBP BSC(Bank) Islamabad	0.8	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
12	Supply/Replacement installation testing and commissioning of Fan Coil Units (FCU) at 7th Floor for Governor Office, SBP BSC Lahore	1.2	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
13	Miscellaneous repair & maintenance works at SBP BSC (Bank) Lahore	4.1	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
14	Provision of fiber glass shed at staff car parking first floor Annexe building at SBP BSC(Bank) Lahore	2.6	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
15	Miscellaneous repair & maintenance work of bank's premises at Gulberg at SBP BSC(Bank) Lahore	1.4	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
16	Renovation of Pantries at 4th & 8th floor of main building of SBP BSC (Bank) Lahore	1.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum

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17	Civil and Electrical Works for Transfer of BC&CPD-SBP's Call Center/ Helpline to SBP BSC at Lahore Office	2.5	Open Competitive Method	4 th Quarter of FY-2020-21	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Subject to approval from competent forum
18	Height Enhancement of Iron Grill installed between Annexe and Main Building at SBP BSC(Bank) Multan	0.2	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
19	Replacement of Sheaves and Ropes for Passenger Lift at SBP BSC Multan	2.3	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
20	Upgradation and Reconstruction of Washrooms at SBP BSC (Bank) Muzaffarabad (Phase - III)	2.9	1 st Quarter of FY-2021-22 ^{1st} Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
21	Consultancy services for Design & Supervision of Mosque at SBP BSC North Nazimabad.	2.4	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2022-23	Jun-23	Subject to approval from competent forum
22	Consultancy Services for Upgradation of Electrical System at SBP BSC(Bank), North Nazimabad, Karachi	5.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2022-23	Jun-23	Subject to approval from competent forum
23	Relocation of 60KVA DG Set to substation and raising of foundations of other DG Sets at SBP BSC(Bank), North Nazimabad	2.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
24	Provision of Aluminum foil pasted Gypsum False Ceiling at Ground Floor of Banking Hall of SBP BSC (Bank), Peshawar	3.8	1 st Quarter of FY-2021-22	3 rd Quarter of FY-2021-22	2 nd Quarter of FY-2022-23	Jun-23	Subject to approval from competent forum
25	Raising of Boundary Wall with Corrugated GI Sheet & Razor Wire Fencing at SBP BSC (Bank), Peshawar	1	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
26	Construction of underground water tank and allied works at SBP office plot Khuzdar	0.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
27	Providing and applying polish on wooden paneling of HVAC riser ducts at SBP BSC Quetta	1.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
28	Providing and applying plastic emulsion paint on internal walls of Chief Manager's Residence at SBP BSC (Bank) Quetta	0.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
29	Providing and applying weather shield paint on exterior surface of main bank building at SBP BSC (Bank) Quetta	3.6	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
30	Replacement of old water supply lines of Annexe building at SBP BSC Quetta	0.2	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
31	Repair and maintenance of all Aluminum windows of main bank building at SBP BSC (Bank) Quetta	0.15	1 st Quarter of FY-2021-22	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
32	Upgradation of Washroom and Kitchen in Police Barracks at SBP BSC (Bank) Rawalpindi	1.7	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
33	Construction of New Ladies Washroom on Ground Floor Old Building at SBP BSC (Bank) Rawalpindi	3.0	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum

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34	Supply & Installation of wireless fire alarm system in rooms of hostel block at NIBAF, Islamabad	2.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
35	Replacement of Openscape PABX Server at Main Bank Building, State Bank of Pakistan, I.I Chundrigar Road Karachi	2.8	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
36	Supply of 10 Nos. 2TR capacity wall mounted Fan Coil Units (FCU) for Main Bank and LRC Buildings, HOK	1.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
37	Supply, installation, testing, commissioning and service & maintenance of 01 no. passenger lift at SBP Museum, Karachi	2.3	4th Quarter of FY-2020-21	1st Quarter of FY-2021-22	4th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
38	Relocation of Different SBP Departments to 2nd Floor Main Building	25	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4th Quarter of FY-2022-23	Jun-23	Subject to approval from competent forum
39	Lot-1: Construction of MS structural bridge for laying of electrical cables at SBP, head office, Karachi	11.66	1 st Quarter of FY-2021-22	3rd Quarter of FY-2021-22	2nd Quarter of FY-2022-23	Dec-22	Subject to approval from competent forum
40	Lot-2: Supply, installation, testing and commissioning of electrical panels & power cables, SBP, head office, Karachi	6.68	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
41	Lot-3: Supply, installation, testing and commissioning of 630kVA generator and allied equipment, SBP, head office, Karachi	26.57	1 st Quarter of FY-2021-22	3rd Quarter of FY-2021-22	2nd Quarter of FY-2022-23	Dec-22	Subject to approval from competent forum
42	Lot-1: Civil Works at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	4.5	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
43	Lot-2: Electrical, UPS and Telecom works at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	5.61	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
44	Lot-3: Backup Power Generator of 200kVA and allied equipment at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	6.91	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	1st Quarter of FY-2022-23	Sep-22	Subject to approval from competent forum
45	Lot-4: Supply and Installation of AC works at Principal Officers' Bungalow No. P-3 and P-4, KDA Scheme No.1, Karachi	1.45	1 st Quarter of FY-2021-22	2 nd Quarter of FY-2021-22	4 th Quarter of FY-2021-22	Jun-22	Subject to approval from competent forum
46	Civil and Electrical Works for Transfer of BC&CPD-SBP's Call Center/ Helpline to SBP BSC at Lahore Office	2.5	Open Competitive Method	4 th Quarter of FY-2020-21	1 st Quarter of FY-2021-22	Dec-21	Subject to approval from competent forum