

**ANNUAL PROCUREMENT PLAN OF SBP BSC SOUTH REGION (FY 2021-22)***(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8	9
Sr.#	Procurement Title (Description)	Estimated Cost (Rs.)	Procurement Method <sup>1</sup>	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completi on	Remar ks	SBP BSC Office
1.	Replacement of analogue cameras with IP Cameras at Sports Complex, Banking Hall and Hostel - N. Nazimabad	1,700,000	Open Competitive Bidding	Sep-21	Dec-21	Mar-22		North Nazimabad
2.	Counter Chairs	450,000	Request For Quotation	Sep-21	Oct-21	Nov-21		North Nazimabad
3.	LEDs for Banking hall and Waiting Area	140,000	Request For Quotation	Sep-21	Oct-21	Nov-21		North Nazimabad
4.	Curtains/Mattresses	450,000	Request For Quotation	Sep-21	Oct-21	Nov-21		North Nazimabad
5.	Computer Consumables	470,000	Request For Quotation	Sep-21	Oct-21	Nov-21		North Nazimabad
6.	Stationery Items	450,000	Request For Quotation	Aug-21	Sep-21	Oct-21		North Nazimabad
7.	Chairs for DCM/CM	170,000	Request For Quotation	Sep-21	Oct-21	Nov-21		North Nazimabad

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8.	Repair, Maintenance and Paint works in Basement and Insulation, cladding work on Air ducts and chilled water lines for HVAC system	1,500,000	Open Competitive Bidding	Oct-21	Dec-21	Feb-22		North Nazimabad
9.	Procurement of Engineering Stock Items (Plumbing, Electrical, Painting, carpentry & HVAC)	2,800,000	Open Competitive Bidding	Oct-21	Dec-21	Apr-22		North Nazimabad
10.	Replacement of old water supply lines of Annexe building at SBP BSC Quetta	200,000	Request For Quotation	Below Tender Limit	Sep-21	Oct-21		Quetta
11.	Providing and applying weather shield paint on exterior surface of main bank building at SBP BSC (Bank) Quetta	3,600,000	Open Competitive Bidding	Aug-21	Sep-21	Mar-22		Quetta
12.	Providing and applying polish on wooden paneling of HVAC riser ducts at SBP BSC Quetta	1,500,000	Open Competitive Bidding	Aug-21	Sep-21	Jan-22		Quetta
13.	Repair and maintenance of all Aluminum windows of main bank building at SBP BSC (Bank) Quetta	150,000	Request For Quotation	Below Tender Limit	Sep-21	Oct-21		Quetta
14.	Providing and applying plastic emulsion paint on internal walls of Chief Manager's Residence at SBP BSC (Bank) Quetta	500,000	Open Competitive Bidding	Aug-21	Sep-21	Dec-21		Quetta

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15.	Construction of underground water tank and allied works at SBP office plot Khuzdar	500,000	Open Competitive Bidding	Aug-21	Sep-21	Jan-22		Quetta
16.	Procurement of Air Conditioners	2,230,000	Open Competitive Bidding	Mar-22	Apr-22	May-22		Quetta
17.	Procurement of Stationery	470,000	Request For Quotation	Below Tender Limit	Aug-21	Aug-21		Quetta
18.	Procurement of Computer Consumables	460,000	Request For Quotation	Below Tender Limit	Aug-21	Aug-21		Quetta
19.	Procurement of Model Counter for banking hall	250,000	Request For Quotation	Below Tender Limit	Oct-21	Oct-21		Quetta
20.	Procurement of 5 Tables	180,000	Request For Quotation	Below Tender Limit	Oct-21	Nov-21		Quetta
21.	Procurement of Help Desk in Banking Hall	150,000	Request For Quotation	Below Tender Limit	Jul-21	Aug-21		Quetta
22.	Procurement of Partition and Rack/Almirah for day care	100,000	Request For Quotation	Below Tender Limit	Mar-22	Mar-22		Quetta
23.	Procurement of 2 Almirahs and a Rack	100,000	Request For Quotation	Below Tender Limit	Sep-21	Dec-21		Quetta

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24.	Procurement of Stationary	500,000	Request for Quotations	Nil	Sep-21	Dec-21		Sukkur
25.	Procurement of Computer Consumables	750,000	Open Competitive Bidding	1 <sup>st</sup> Quarter of FY-2021-22	Nov-21	Dec-21		Sukkur
26.	Procurement of Issue Department Consumables (wider rolls, paper banding rolls etc.)	549,000	Open Competitive Bidding	Oct-21	Dec-21	Feb-22		Sukkur
27.	Upgradation & Renovation of Banking/Cash Hall at SBP BSC (Bank) Sukkur (False Ceiling & Polishing works)	740,000	Open Competitive Bidding	1 <sup>st</sup> Quarter of FY-2021-22	Sep-21	Dec-21		Sukkur
28.	Procurement of LED Lights & Ceiling Fans for Upgradation & renovation of Banking/Cash hall at SBP BSC (Bank) Sukkur	340,000	Request for Quotations	Below Tender Limit	Sep-21	Dec-21		Sukkur
29.	08 Nos. 4 Seater Sofa Sets for Banking Hall	300,000	Request For Quotation	Aug-21	Aug-21	Aug-21		Hyderabad
30.	Wooden Almirahs for PA to CM's Room	150,000	Request For Quotation	Oct-21	Oct-21	Oct-21		Hyderabad
31.	Acs Budget (Proposed by Engineering Department)	3,100,000	Open Competitive Bidding	Jan-22	Feb-22	Mar-22		Hyderabad
32.	Audio Sound System for Bank's	60,000	Petty purchases	Sep-21	Sep-21	Sep-21		Hyderabad

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33.	Deep Freezer for Staff Canteen	50,000	Petty purchases	Oct-21	Oct-21	Oct-21		Hyderabad
34.	Procurement of Computer/ printer/ paper consumables	3,000,000	Open Competitive Bidding	Aug-21	Sep-21	Sep-21		Hyderabad
35.	Procurement of Stationary	800,000	Open Competitive Bidding	Oct-21	Nov-21	Nov-21		Hyderabad
36.	Supply, Installation Testing and Commissioning of 32 4MP IP Cameras along with accessories at Hyderabad Office	640,000	Open Competitive Bidding	Nov-21	Dec-21	Dec-21		Hyderabad
37.	High speed Giga bite 24 port switches for IP Cameras connection with 4U Racks	168,000	Request For Quotation	Oct-21	Nov-21	Nov-21		Hyderabad
38.	NVR 16 Channel 4K supported with 24TB (3x8TB) Storage capacity	260,000	Request For Quotation	Oct-21	Nov-21	Nov-21		Hyderabad
39.	DVR HD 4K supported 16 Channel with 24TB (3x8TB) Storage Capacity	240,000	Request For Quotation	Dec-21	Dec-21	Dec-21		Hyderabad
40.	PA System for Banking Hall / Public Area	300,000	Request For Quotation	Jan-22	Jan-22	Jan-22		Hyderabad
41.	UPS 10KVA For CCTV / Security Equipment	75,000	Petty purchases	Feb-22	Feb-22	Feb-22		Hyderabad

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42.	CONTINUOUS AND UN-INTERRUPTED MAINTENANCE MANAGEMENT SERVICES FOR 02 PASSENGER LIFTS & 01 BULLION LIFT AT SBP BSC HYDERABAD	1,290,000	Open Competitive Bidding	1 <sup>st</sup> Quarter of FY 2021-22	Aug-21	Sep-21		Hyderabad
43.	SERVICES FOR OPERATION & MAINTENANCE OF DIESEL GENERATOR SETS AND ALLIED EQUIPMENT AT SBP-BSC (BANK) HYDERABAD	2,500,000	Open Competitive Bidding	2 <sup>nd</sup> Quarter of FY 2021-22	Jan-22	Mar-22		Hyderabad
44.	SERVICES FOR OPERATION & MAINTENANCE OF BOILER OPERATED ABSORPTION HVAC SYSTEM AT SBP-BSC, HYDERABAD	2,700,000	Open Competitive Bidding	2 <sup>nd</sup> Quarter of FY 2021-22	Jan-22	Mar-22		Hyderabad
45.	Procurement of Canteen Furniture	13,600,000	Open Competitive Bidding	July-21	Sep-21	Nov-21		Karachi
46.	Procurement of Kitchen Equipment	1,500,000	Open Competitive Bidding	July-21	Sep-21	Nov-21		Karachi
47.	Procurement of Steel Almirahs	750,000	Open Competitive Bidding	July-21	Aug-21	Sep-21		Karachi
48.	Procurement of Racks for Filing/storage	1,100,000	Open Competitive Bidding	Oct-21	Dec-21	Jan-22		Karachi
49.	Procurement of New workstations, chambers, partitions	3,300,000	Open Competitive Bidding	Feb-22	Apr-22	May-22		Karachi

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50.	Procurement of Computer Consumable Items	1,500,000	Open Competitive Bidding	Oct-21	Dec-21	Jan-22		Karachi
51.	Procurement of Cash Consumable Items	3,500,000	Open Competitive Bidding	Sep-21	Nov-21	Jan-22		Karachi
52.	Procurement of Stationery Items	1,600,000	Open Competitive Bidding	Jan-22	Feb-22	Mar-22		Karachi
53.	Procurement of Office Furniture	1,000,000	Open Competitive Bidding	Feb-22	Apr-22	May-22		Karachi

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