

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021

(Under Rule 8 and 9 of Public Procurement Rules – 2004)

Name of the Office: SBP BSC North Nazimabad Office

1	2	3	4	5	6	7	8
Sr. #	Name of Procurement (Description)	Estimated Cost	Procurement Method *	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Sound System/Conference System	2,520,000/-	Open Competitive Bidding	01-12-2020	01-03-2021	01-06-2021	
2	Chairs for visitors	475,000/-	Request For Quotation	01-10-2020	01-11-2020	01-12-2020	
3	Chairs & conference table for Conference room	1,100,000/-	Open Competitive Bidding	01-01-2021	02-03-2021	02-05-2021	
4	Multimedia	200,000/-	Request For Quotation	25-10-2020	15-11-2020	01-12-2020	
5	Curtains/Mattresses	475,000/-	Request For Quotation	07-11-2020	07-12-2020	01-12-2020	
6	Computer Consumables	450,000/-	Request For Quotation	01-12-2020	01-01-2021	15-02-2021	
7	Stationery Items	400,000/-	Request For Quotation	15-12-2020	15-01-2021	20-02-2021	
8	Providing and fixing Sensor doors & Air Curtains with allied	475,000/-	Request For Quotation	15-09-2020	30-09-2020	15-10-2020	

	Glass work at Main Entrance SBP Building, North Nazimabad, Karachi						
9	Supply of Air Conditioners at SBP BSC North Nazimabad	2,000,000	Open Competitive Bidding	25-08-2020	25-10-2020	25-02-2021	
10	Supply of Spare Parts & Consumables for 3 Nos. Carrier Chillers	2,530,000	Open Competitive Bidding	25-09-2020	25-11-2020	25-02-2021	
11	Treatment of roof and allied Remedial Works of annexe residence	1,500,000	Open Competitive Bidding	17-07-2020	10-10-2020	10-02-2021	
12	Supply and installation of Emergency Rescue Device (ERD) and Overload Protection for 2 Nos Passenger Lifts and 1 no Bullion Lifts	2,000,000	Open Competitive Bidding	25-09-2020	25-11-2020	25-02-2021	
13	Procurement of Cleansing Material	300,000/-	Request For Quotation	01-04-2021	01-05-2021	01-06-2021	
14	Procurement of Sports Complex Consumables (Urea/Pesticides)	400,000/-	Request For Quotation	01-01-2021	01-02-2021	01-03-2021	
15	Supply Installation of Ms Poles and Upgradation of Electrical Works	2,500,000/-	Open Competitive Bidding	25-09-2020	25-11-2020	25-02-2021	
16	Supply Installation of 10,000 liter diesel tank	1,360,000/-	Open Competitive Bidding	25-09-2020	25-11-2020	25-02-2021	

* Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.