

ANNUAL PROCUREMENT PLAN FOR FY 2020-21

(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP (BSC) BANK QUETTA

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	LOT-1: Civil Works for BDS & BPAS at SBP BSC (Bank), Quetta	9.6	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
2	LOT-2: Electrical Works for BDS & BPAS at SBP BSC (Bank), Quetta	37.57	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
3	Quetta - Hiring of consultant for Determination of examination of earthquake resistance level	12.3	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
4	Quetta - Water Proofing Treatment on Roof of Main Bank Building	11.0	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
5	Quetta - Supply, Installation, Testing & Commissioning of Hot Water generator along with Overhauling of Pumps	7.0	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
6	Quetta - Supply, Installation, Testing and Commissioning of Bullion Lift at SBP BSC Quetta	8.6	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	22-Jun	Subject to approval from competent forum
7	Quetta - Renovation of washrooms at cash, behind coin counter, DCM banking and CM chamber at VIP area	3.30	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
8	Quetta - Providing and fixing of anti shatter glass protection film on window/door glass panes of residential buildings and masjid	0.78	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
9	Quetta - Providing and applying weather shield paint on outer walls of officer's hostel	0.26	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

10	Quetta - Grinding and polishing of old mosaic floor tiles on ground and mezzanine floor	0.66	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
11	Quetta - Providing and applying weather shield paint on outer boundary wall	1.07	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
12	Quetta - Providing and applying weather shield paint on outer walls of Annexe building	0.42	Open Competitive Method	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
13	Procurement of 10 officer Table	0.35	3 Quotations/Least Cost Selection	Below Tender Limit	2 <sup>nd</sup> quarter of FY 2020-21	Dec-20	Subject to approval from competent forum
14	Procurement of Sofas	0.40	3 Quotations/Least Cost Selection	Below Tender Limit	2 <sup>nd</sup> quarter of FY 2020-21	Dec-20	Subject to approval from competent forum
15	Procurement of Floor Cleaning Machine	0.47	Direct Contracting	Below Tender Limit	1st quarter of FY 2020-21	Sep-20	Subject to approval from competent forum
16	Procurement of Photo Copier Machine	0.32	3 Quotations/Least Cost Selection	Below Tender Limit	2 <sup>nd</sup> quarter of FY 2020-21	Sep-20	Subject to approval from competent forum
17	Procurement of Weapons	1.35	Direct Contracting	Below Tender Limit	3rd quarter of FY 2020-21	Mar-21	Subject to approval from competent forum
18	Procurement of Gym Equipment	0.47	3 Quotations/Least Cost Selection	Below Tender Limit	3rd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
19	Procurement of Stationery	0.48	3 Quotations/Least Cost Selection	Below Tender Limit	1st quarter of FY 2020-21	Sep-20	Subject to approval from competent forum
20	Procurement of Computer Consumables	0.48	3 Quotations/Least Cost Selection	Below Tender Limit	2nd quarter of FY 2020-21	Dec-20	Subject to approval from competent forum