

ANNUAL PROCUREMENT PLAN FOR FY 2020-21
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Revision - 3

Name of the Procuring Agency: SBP (BSC) BANK - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	LOT-1: Civil Works for BDS & BPAS at SBP BSC (Bank), Quetta	9.60	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
2	LOT-2: Electrical Works for BDS & BPAS at SBP BSC (Bank), Quetta	37.57	Open Competitive Method	1 st quarter of FY 2020-21	3 rd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
3	Civil and internal Electrical Works for BDS & BPAS at SBP BSC (Bank), Rawalpindi	7.15	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
4	LOT-1: Civil Works for BDS & BPAS at SBP BSC (Bank), Multan	12.46	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
5	LOT-2: Electrical Works for BDS & BPAS at SBP BSC (Bank), Multan	48.47	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
6	North Nazimabad - Establishment of Model Examination Hall	6.34	Open Competitive Method	4 th quarter of FY 2019-20 / 1 st quarter of FY 2020-21	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
7	Muzaffarabad - Provision of storm water drainage at Western side, Ground / slope stability of backyard at western side	5.12	Open Competitive Method	4 th quarter of FY 2019-20 / 1 st quarter of FY 2020-21	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
8	Muzaffarabad - Reconstruction of mosque	7.33	Open Competitive Method	4 th quarter of FY 2019-20 / 1 st quarter of FY 2020-21	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
9	Quetta - Hiring of consultant for Determination of examination of earthquake resistance level	12.30	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
10	Quetta - Water Proofing Treatment on Roof of Main Bank Building	11.00	Open Competitive Method	1 st quarter of FY 2020-21	3 rd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
11	Hyderabad - Roof Treatment and Expansion Joint Works at 1 st & 8 th Floor	5.30	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
12	Karachi - Renovation of Cooling Tower No. 2 & 3 for Central AC Plant for MBB & LRC SBP	4.25	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
13	Karachi - Supply of 15 Nos. 2TR capacity wall mounted Fan Coil Units (FCU) for Main Building and 1 No. 2 TR Ceiling Suspended FCU for LRC Building	4.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
14	Lahore - Providing and Fixing of Porcelain Tiles on Existing PCC Floor With Electrical Works at DFD Sixth Floor of Main Building at SBP BSC Bank Lahore	3.60	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
15	Faisalabad - Providing and Fixing of Tile and Carpentry Work at 7 th Floor Tower Block Building	3.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
16	North Nazimabad - Up gradation Electrical and MS Poles works for Boundary wall/ security Lighting System Installed	2.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

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17	Lahore - Providing and replacement of different sizes of insulation and cladding of Chilled water supply lines with allied works at different Floors of main building within premises	1.65	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
18	Karachi - Providing & Fixing of Concrete Pavers from Gate No. 1 to Banking Hall Entrance, SBP Premises	1.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
19	North Nazimabad - Supply and installation of Diesel Tank (10,000 Lit Capacity)	1.38	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
20	Karachi - Replacement of Old Carpet Tiles with New Porcelain Tiles at 3rd Floor, SBP BSC Building	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
21	Karachi - Replacement of Evaporator Coils for Ceiling Convertible Fan Coil Units (FCU's) at SBP Museum	1.26	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
22	Rawalpindi - Construction of steel shed for remittance empty boxes storage at SBPBSC Rawalpindi	0.71	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
23	Muzaffarabad - Construction of Watch Tower	0.63	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
24	Peshawar - Water proofing and Allied Remedial Works at Roof Top of Banking Hall & Tower Block Buildings	37.80	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
25	Multan - Up gradation of Electrical System	48.00	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
26	Karachi - Up gradation of FireFighting System at Museum Building SBP Karachi	30.00	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
27	Lahore - Replacement of Ventilation Equipment for Additional Bonded Vault Area	6.60	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
28	Faisalabad - Supply, Installation, Testing and Commissioning of LT Panels	22.00	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
29	Quetta - Supply, Installation, Testing & Commissioning of Hot Water generator along with Overhauling of Pumps	7.00	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
30	Quetta - Supply, Installation, Testing and Commissioning of Bullion Lift at SBP BSC Quetta	8.60	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
31	Faisalabad - Providing and Fixing of False Ceiling and Lighting System at 2nd, 6th & 7th Floor of Tower Block Building	4.83	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
32	Faisalabad - Up Gradation of Washroom at 1st Floor DCM Chamber	0.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
33	Lahore - Renovation of Staff Washroom adjacent to Basement Ramp	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
34	Muzaffarabad - Up-Gradation of 03 Sets of Washrooms & Kitchen at Annexe Building	2.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

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35	Peshawar - Renovation of washrooms at banking hall and police dormitories	4.95	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
36	Quetta- Renovation of washrooms at cash, behind coin counter, DCM banking and CM chamber at VIP area	3.30	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
37	Multan - Up-gradation of washrooms at Mezzanine Floor	3.10	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
38	Rawalpindi - Up gradation of Electrical System	109.80	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
39	Karachi - Procurement of ACs	3.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
40	Faisalabad - Providing and Fixing of Iron Mesh over Windows of Tower Block	0.63	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
41	Faisalabad - Upgradation & Renovation of UPS & Server Room	0.15	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
42	Faisalabad - Providing and Fixing of Fiber Shed at Wazu Area of Masjid	0.11	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
43	Gujranwala - Removal of existing false ceiling and painting of roof area at Ground, 1st and 2nd Floor	1.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
44	Gujranwala - Grinding and polishing of floor at Ground, First and Second Floor	0.16	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
45	Multan - Insulation of Water supply pipes	0.65	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
46	Multan - Replacement of Damaged Gaskets of Glass Curtain Wall at Elevation	0.09	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
47	Multan - Supply & Installation of Lift cards	1.10	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
48	Multan - Service/Maintenance of 350 KVA Generator	0.70	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
49	Multan - Chemical polishing of Marble , Mosaic flooring & Wooden surfaces	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
50	D.I.Khan - Replacement of old Barbed Wire with Razor Cut wire at Boundary walls	0.37	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
51	Islamabad - Providing & fixing of porcelain tiles over kiari inside main bank building	0.70	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
52	Muzaffarabad - Termite Proofing of all Office Buildings	0.85	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
53	Muzaffarabad - Re-fixing of Granite at Main Building Entrance	0.54	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
54	Muzaffarabad - Plaster & Paint Work at Vault Beat Area	1.13	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
55	Rawalpindi - Provision of barbed wire and security post on western boundary wall	0.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

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56	Hyderabad - Chemical polishing of Granite and Mosaic flooring at Ground, 1st, 2nd & 6th floor	1.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
57	Hyderabad - Repair & Polishing of Banking Hall Wooden Counters	0.80	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
58	Hyderabad - Replacement of Damaged Chilled Water Pipe Line Insulation at SBP-BSC, Hyderabad	1.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
59	North Nazimabad - Supply of Spare Parts & Consumables for 3 Nos. Carrier Chillers	2.53	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
60	North Nazimabad - Treatment of roof and allied Remedial Works of annexe residence	1.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
61	Quetta - Providing and fixing of anti shatter glass protection film on window/door glass panes of residential buildings and masjid	0.78	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
62	Quetta - Providing and applying weather shield paint on outer walls of officer's hostel	0.26	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
63	Quetta - Grinding and polishing of old mosaic floor tiles on ground and mezzanine floor	0.66	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
64	Quetta - Providing and applying weather shield paint on outer boundary wall	1.07	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
65	Quetta - Providing and applying weather shield paint on outer walls of Annexe building	0.42	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
66	Lahore - Repair Work on Main Building Roof and Replacement of Valves	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
67	North Nazimabad - Supply and installation of Emergency Rescue Device (ERD) and Overload Protection for 2 Nos Passenger Lifts and 1 no Bullion Lifts	2.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
68	Hiring a Consultant for Construction of New SBP Office Building Complex I.I Chundrigar Road Karachi	5.00	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	-	Subject to approval from competent forum
69	Up gradation of Banking Hall of Karachi office	35.00	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	Jun-22	Subject to approval from competent forum
70	Supply of miscellaneous electrical, mechanical and civil store items at State Bank of Pakistan SBP-BSC (Bank), Faisalabad	1.00	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY-2020-21	2nd Quarter of FY 2021-22	Subject to approval from competent forum
71	Supply of janitorial cleansing material at State Bank Of Pakistan SBP-BSC (Bank), Faisalabad	0.70	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY 2020-21	2nd Quarter of FY 2021-22	Subject to approval from competent forum

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72	Round the Clock Operation and Maintenance of DG Sets, IT Installations & Allied accessories at SBP BSC Bank Faisalabad	3.90	Open Competitive Method	1st Quarter of FY 2020-21	2nd Quarter of FY 2020-21	2nd Quarter of FY 2021-22	Subject to approval from competent forum
73	Janitorial, gardening & maintenance services at SBP BSC Faisalabad	6.00	Open Competitive Method	1st quarter of FY 2020-21	2nd quarter of FY 2020-21	2nd quarter of FY 2021-22	Subject to approval from competent forum
74	Procurement of janitorial, gardening & electrical maintenance services at State Bank Of Pakistan, SBP BSC (Bank), Bahawalpur.	2.60	Open Competitive Method	4th Quarter of FY2019-20	1st Quarter of FY2020-21	1st Quarter of FY2021-22	Subject to approval from competent forum
75	Continuous & uninterrupted management services for DG sets installed at SBP BSC Gujranwala	4.76	Open Competitive Method	4th quarter of FY 2019-20	1st quarter of FY 2020-21	3 years after commencement of contract	Subject to approval from competent forum
76	Procurement of technical services at SBP-BSC, Hyderabad	2.24	Open Competitive Method	1st quarter of FY 2020-21	2nd quarter of FY 2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
77	Overhauling of 150 KVA DG set at SBP-BSC, Hyderabad	0.60	Open Competitive Method	1st quarter of FY 2020-21	2nd quarter of FY 2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
78	Supply, installation, testing and commissioning of microprocessor based control panel for passenger lift, at SBP-BSC, Hyderabad	1.20	Open Competitive Method	1st quarter of FY 2020-21	2nd quarter of FY 2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
79	Upgradation, supply, installation, testing and commissioning of PABX system, at SBP-BSC, Hyderabad	1.50	Open Competitive Method	1st quarter of FY 2020-21	2nd quarter of FY 2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
80	Operation and maintenance of air conditioning equipment at SBP BSC Islamabad	1.25	Open Competitive Method	4th quarter of FY 2020-21	1st quarter of FY 2020-21	1st quarter of FY 2021-22	Subject to approval from competent forum
81	Supply, installation, testing and commissioning of split type air conditioners floor standing for I.T server and CCTV room, SBP-BSC (Bank) Lahore	1.30	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
82	Janitorial & maintenance services at SBP BSC Lahore	20.00	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
83	Continuous and uninterrupted management services for 04 nos. passenger lifts, 01 no. bullion lift and 01 no. escalator installed at State Bank Of Pakistan (bank) Lahore	2.74	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
84	Round the clock services for UPS and generators at SBP-BSC, Multan	1.00	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
85	Maintenance ,operation ,servicing of HVAC system and allied works at SBP-BSC, Multan	1.80	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
86	Maintenance/service of 4 LG lifts at SBP-BSC, Multan	1.00	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
87	Procurement of cleansing materials at SBP-BSC, Multan	0.55	Open Competitive Method	2nd Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum

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88	Procurement of engineering store items at SBP-BSC, Multan	0.50	Open Competitive Method	2nd Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
89	Supply, installation testing and commissioning of air conditioners at SBP BSC (Bank) Multan	0.95	Open Competitive Method	1st Quarter of FY2020-21	3rd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
90	Treatment of roof seepage & other civil works at canteen of SBP BSC(Bank) North Nazimabad	0.81	Open Competitive Method	1st Quarter of FY2020-21	1st Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
91	Miscellaneous civil works for repairing/ maintenance of MS stairs approaching OHWT, SBP BSC Bank North Nazimabad, Karachi	0.38	Open Competitive Method	1st Quarter of FY2020-21	1st Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
92	Replacement of existing line from KW&SB line near OHWT to UGWT with other miscellaneous works at SBP BSC Bank North Nazimabad, Karachi	0.54	Open Competitive Method	4th Quarter of FY2019-20	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	Subject to approval from competent forum
93	Provision of record room for confidential files and property documents and pantry along the C.M office (old wuzu area) at first floor SBP BSC North Nazimabad, Karachi	0.43	Open Competitive Method	1st Quarter of FY2020-21	1st Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
94	Construction of intake RCC under ground water tank at gate no 5 along with the UPVC conduit work at SBP BSC North Nazimabad, Karachi	0.50	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
95	Continuous and uninterrupted supply of services for HVAC operation and maintenance at SBP BSC (Bank) North Nazimabad	4.00	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
96	Janitorial and maintenance services at SBP BSC (Bank) Peshawar	23.76	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2023-24	Subject to approval from competent forum
97	Continuous and uninterrupted supply of services for HVAC, AC's water coolers/dispensers at SBP BSC (Bank) Peshawar	15.73	Open Competitive Method	1st Quarter of FY2020-21	1st Quarter of FY2020-21	1st Quarter of FY2023-24	Subject to approval from competent forum
98	Civil and electrical store items at SBP BSC (Bank) Peshawar	1.00	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2020-21	Subject to approval from competent forum
99	Procurement of cleansing materials at SBP BSC (Bank) Peshawar	0.50	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2020-21	Subject to approval from competent forum
100	Replacement of cooling coil of 1 st floor AHU, at SBP BSC (Bank) Peshawar	0.70	Open Competitive Method	1st Quarter of FY2020-21	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	Subject to approval from competent forum
101	Continuous and uninterrupted management services of stand by diesel generator sets and CCTV surveillance system at SBP BSC Quetta	1.84	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum

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102	Continuous and uninterrupted management services for diesel generator sets and allied equipment installed at State Bank Of Pakistan (BSC) Rawalpindi	8.80	Open Competitive Method	4th Quarter of FY2019-20	2nd Quarter of FY2020-21	2nd Quarter of FY2023-24	Subject to approval from competent forum
103	Mezzanine floor old building glass partition at SBP BSC Rawalpindi	1.90	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
104	Continuous and uninterrupted management services for 1 passenger and 1 bullion lift at SBP BSC Rawalpindi	1.00	Open Competitive Method	4th Quarter of FY2020-21	1st Quarter of FY2021-22	1st Quarter of FY2022-23	Subject to approval from competent forum
105	Procurement of janitorial gardening and maintenance services at SBP BSC Sialkot	2.82	Open Competitive Method	4th Quarter of FY2019-20	1st Quarter of FY2020-21	1st Quarter of FY2021-22	Subject to approval from competent forum
106	Continuous and uninterrupted management services for one(01) 60 KVA and two(02) 27 KVA generators installed at SBP BSC Sialkot	4.90	Open Competitive Method	4th Quarter of FY2020-21	1st Quarter of FY2020-21	1st Quarter of FY2023-24	Subject to approval from competent forum
107	Maintenance of DG sets & allied electrical installation at SBP BSC Sukkur	1.38	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2020-21	Subject to approval from competent forum
108	Continuous and uninterrupted management services for diesel generator sets and allied equipment installed at State Bank Of Pakistan (BSC) D.I khan	14.50	Open Competitive Method	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	4th Quarter of FY2021-22	Subject to approval from competent forum
109	Repair/Renovation of Hall A-1 for Establishment of HRD Record Room at Ground Floor, SBP Bolton Market Building, M. A. Jinnah Road, Karachi	1.30	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
110	Replacement of Razor Wire installed on Boundary Wall of SBP	1.00	Open Competitive	1st Quarter of FY2020-21	2nd Quarter of	3rd Quarter of	Subject to approval from competent forum
111	Supply of Potable Sweet Water at Various Premises of State Bank of Pakistan (SBP) & SBP Banking Services Corporation (BSC), I.I. Chundrigar Road, Karachi	N/A	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
112	Continuous and un-interrupted management services for split Type AC units at SBP BSC Bolton Market Building, Karachi	1.25	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
113	Continuous and un-interrupted management services for central	3.60	Open Competitive	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
114	Supply of Essential Spare parts for Screw type chiller installed at 3rd	3.00	Open Competitive	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
115	Supply of Essential Spare parts for Direct Fired Absorption type chillers installed at Central AC Plant for Main Bank and LRC Buildings, SBP< Karachi	1.30	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
116	Repair of Air Handling Unit (AHU) at Ground Floor BSC Building, SBP, Karachi	1.10	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
117	Services & Maintenance Of 2x500KVA Diesel Generator Sets, Installed at SBP, Main Building, Karachi	2.40	Open Competitive Method	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	4th Quarter of FY2021-22	Subject to approval from competent forum

ANNUAL PROCUREMENT PLAN FOR FY 2020-21
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Revision - 3

Name of the Procuring Agency: SBP (BSC) BANK - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
118	Services & Maintenance Of 1500 KVA and 550 KVA Diesel Generator Sets, Installed at SBP, Main Building, Karachi	3.50	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
119	Operation And Maintenance Of 60KVA & 30KVA D.G. Set and Electrical Installation, at Bunglow No. P-3, Karachi.	2.90	Open Competitive Method	4th Quarter of FY2020-21	1st Quarter of FY2021-22	1st Quarter of FY2022-23	Subject to approval from competent forum
120	Services & Maintenance of entire Telecom System Installed at SBP Main Building And Allied Areas As Well As Bolton Market Building, Bank House And Kda Bungalows.	1.80	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	2nd Quarter of FY2021-22	Subject to approval from competent forum
121	Services & Maintenance of 02 Nos Cargo Lifts Installed At State Bank Of Pakistan, Main Building, Karachi	1.50	Open Competitive Method	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	4th Quarter of FY2021-22	Subject to approval from competent forum
122	Procurement of power cables in Engineering Store	2.50	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
123	Procurement of Miscellaneous Equipment (Electrical & Telecom) in Engineering Store	2.50	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
124	Procurement of Lifts Essential Spare parts in Engineering Store	8.00	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
125	Procurement of Cleansing Materials for Four Monthly Requirement for Day to Day Use at SBP, MBB & Other Premises, Karachi.	2.40	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
126	Procurement of Plumbing Materials for Four Monthly Requirement for Day to Day Use at SBP, MBB & Other Premises, Karachi.	1.40	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
127	Procurement of Painting Materials for Four Monthly Requirement for Day to Day Use at SBP, MBB & Other Premises, Karachi.	N/A	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
128	Procurement of Electrical Materials for Four Monthly Requirement for Day to Day Use at SBP, MBB & Other Premises, Karachi.	2.20	Open Competitive Method	1st Quarter of FY2020-21	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	Subject to approval from competent forum
129	Mezzanine floor old building glass partition at SBP BSC (Bank) Rawalpindi	1.90	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum
130	Continuous & Uninterrupted Management Services contract of IT Server Room & Allied Equipment at SBP BSC (Bank), Rawalpindi	1.37	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	3rd Quarter of FY2021-22	Subject to approval from competent forum
131	Establishment of Document Analysis Paper Laboratory for PSPC at 4th Floor Main Building of SBP BSC (Bank) Lahore	6.00	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum

ANNUAL PROCUREMENT PLAN FOR FY 2020-21
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Revision - 3

Name of the Procuring Agency: SBP (BSC) BANK - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
132	Consultancy Services for Design and Supervision of Miscellaneous Works required for provision of Double Decker Mobile Shelving System at PSPC Karachi	1.35	Open Competitive Method	2nd Quarter of FY2020-21	3rd Quarter of FY2020-21	4th Quarter of FY2020-21	Subject to approval from competent forum