

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-2021

(Under Rule 8 and 9 of Public Procurement Rules – 2004)

Name of the Office: STATE BANK OF PAKISTAN – BANKING SERVICES CORPORATION

1	2	4	5	6	7	8	9	10
Sr. #	Name of Procurement (Description)	Estimated Cost (in Millions)	Procurement Method *	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks	Field Office Name
1.	Providing and Fixing of Porcelain Tiles on Existing PCC Floor With Electrical Works at DFD Sixth Floor of Main Building at SBP BSC Bank Lahore	3.60 M	Open competitive bidding	July-2020	September-2020	30-03-2021		Lahore
2.	Renovation of Staff Washroom adjacent to Basement Ramp	1.35 M	Open competitive bidding	July-2020	September-2020	28-02-2021		Lahore
3.	Repair Work on Main Building Roof and Replacement of Valves	1.35 M	Open competitive bidding	July- 2020	September-2020	28-02-2021		Lahore
4.	PROVIDING/REPLACEMENT OF VENTILATION/HEAT RECOVERY EQUIPMENT ALONG WITH NEW AHU FOR ADDITIONAL BONDED NOTE VAULT AT STATE BANK OF PAKISTAN SBP-BSC (BANK), LAHORE OF PAKISTAN SBP-BSC (BANK), LAHORE	6.60 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore
5.	Providing and replacement of different sizes of insulation and cladding of Chilled water supply lines with allied works at different Floors within premises of Main Bank Building at SBP-BSC (Bank) Lahore	1.65 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore

6.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF SPLIT TYPE AIR CONDITIONERS WALL MOUNTED /FLOOR STANDING FOR OFFICE OF THE REGIONAL HEAD(CENTRAL) at 12TH FLOOR, SBP-BSC (BANK) LAHORE	1.30 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore
7.	Procurement of Wooden Almirahs	1.35 M	Open competitive bidding	August-2020	October-2020	05-11-2020		Lahore
8.	Procurement of Security Related Camera Equipment	0.45 M	PPR-42 (b) Request for Quotations	August-2020	September-2020	05-10-2020	NVR, Cameras, Hard Drives and Related Equipment	Lahore
9.	Procurement of Trolleys	0.35 M	PPR-42 (b) Request for Quotations	August-2020	September-2020	15-10-2020	Trolleys	Lahore
10.	Procurement of Cash Consumable Items /Issue Department Consumables	1.75 M	Open competitive bidding	August-2020	October-2020	05-11-2020		Lahore
11.	Procurement of Steel Racks	0.35 M	PPR-42 (b) Request for Quotations	September-2020	September-2020	15-10-2020		Lahore
12.	Procurement of NVR	0.65 M	Open competitive bidding	August-2020	October-2020	15-11-2020	NVR (256 Channels)	Lahore
13.	Procurement of Various Types of Chairs	3.0 M	Open competitive bidding	September-2020	November-2020	20-12-2020	High Back, Low Back, Executive and Visitors' Chairs	Lahore

14.	Procurement of Various Office Equipment	0.45 M	PPR-42 (b) Request for Quotations	September-2020	October-2020	20-10-2020	Includes Hand Dryers, Microwave Oven, Air Coolers and Water Dispensers	Lahore
15.	Procurement of Toners & Cartridges	1.50 M	Open competitive bidding	October-2020	December-2020	05-01-2021		Lahore
16.	Procurement of Tables and Sofas	1.0 M	Open competitive bidding	October-2020	December-2020	05-01-2021	Various Types of Tables and Sofas	Lahore
17.	Procurement of Various Types of Printing Papers	1.80 M	Open competitive bidding	October-2020	December-2020	05-01-2021		Lahore
18.	Procurement of Stationary Items	1.0 M	Open competitive bidding	December-2020	February-2021	07-03-2021		Lahore
19.	Canteen Services Contract	Rate Based	Open competitive bidding	December-2020	February-2021	15-02-2021		Lahore
20.	PROVIDING/REPLACEMENT OF VENTILATION/HEAT RECOVERY EQUIPMENT ALONG WITH NEW AHU FOR ADDITIONAL BONDED NOTE VAULT AT STATE BANK OF PAKISTAN SBP-BSC (BANK), LAHORE	6.60 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore
21.	Providing and replacement of different sizes of insulation and cladding of Chilled water supply lines with allied works at different Floors within premises of Main Bank Building at SBP-BSC (Bank) Lahore	1.65 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore

22.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF SPLIT TYPE AIR CONDITIONERS WALL MOUNTED /FLOOR STANDING FOR OFFICE OF THE REGIONAL HEAD(CENTRAL) at 12TH FLOOR, SBP-BSC (BANK) LAHORE	1.30 M	Open competitive bidding	August-2020	October-2020	30-06-2021		Lahore
23.	Providing and Fixing of Porcelain Tiles on Existing PCC Floor With Electrical Works at DFD Sixth Floor of Main Building at SBP BSC Bank Lahore	3.60 M	Open competitive bidding	July-2020	September-2020	March 2021		Lahore
24.	Renovation of Staff Washroom adjacent to Basement Ramp	1.35 M	Open competitive bidding	July-2020	September-2020	Feb 2021		Lahore
25.	Repair Work on Main Building Roof and Replacement of Valves	1.35 M	Open competitive bidding	July-2020	September-2020	Feb 2021		Lahore
26.	Procurement of NVR	0.65 M	Open competitive bidding	August-2020	September-2020	Oct 2020		Lahore
27.	Janitorial & Maintenance Services at SBP BSC Lahore	20 M	Open competitive bidding	August-2020	November-2020	Nov 2020		Lahore
28.	Continuous and uninterrupted management services for 04 nos. Passenger lifts, 01 no. Bullion lift and 01 no. Escalator installed at State Bank of Pakistan Banking Services Corporation Lahore	2.74 M	Open competitive bidding	July-2020	October-2020	October-2020		Lahore
29.	Providing and Fixing of Tile and Carpentry Work at 7th Floor Tower Block Building SBP BSC (Bank) Faisalabad	3.0 M	Open Competitive Bidding	July-2020	September-2020	March-2021		Faisalabad

30.	Up Gradation of Washroom at 1st Floor DCM Chamber SBP BSC (Bank) Faisalabad	0.40 M	PPR-42 (b) Request for Quotations	August-2020	September-2020	June-2021		Faisalabad
31.	Providing and Fixing of Fiber Shed at Wazu Area of Masjid at SBP BSC (Bank) Faisalabad	0.11 M	PPR-42 (b) Request for Quotations	August-2020	September-2020	June-2021		Faisalabad
32.	Providing and Fixing of Iron Mesh over Windows of Tower Block SBP BSC (Bank) Faisalabad	0.58 M	Open Competitive Bidding	July-2020	September-2020	June-2021		Faisalabad
33.	Upgradation & Renovation of UPS & Server Room No at SBP BSC Bank Faisalabad	0.15 M	PPR-42 (b) Request for Quotations	August-2020	September-2021	June-2021		Faisalabad
34.	Providing and Fixing of False Ceiling and Lighting System at 2nd, 6th & 7th Floor of Tower Block Building SBP BSC (Bank) Faisalabad.	4.83 M	Open Competitive Bidding	October -2020	December-2020	June-2021		Faisalabad
35.	Supply, Installation, Testing and Commissioning of LT Panels at SBP BSC Bank Faisalabad	22 M	Open Competitive Bidding	October -2020	December-2020	June-2021		Faisalabad
36.	Operation & Maintenance of 02 Nos. 500 KVA Perkins DG Sets SBP BSC Bank Faisalabad	2.613 M	Open Competitive Bidding	September-2020	November-2020	June-2021		Faisalabad
37.	Janitorial and Maintenance Services at SBP BSC Bank Faisalabad	7.0 M	Open Competitive Bidding	September-2020	November-2020	June-2021		Faisalabad

38.	Round the Clock Operation and Maintenance of DG Sets, IT Installations & Allied accessories at SBP BSC Bank Faisalabad	2.47 M	Open Competitive Bidding	December-2020	March-2021	June-2021		Faisalabad
39.	SUPPLY OF MISCELLANEOUS ELECTRICAL & MECHANICAL AND CIVIL STORE ITEMS AT STATE BANK OF PAKISTAN SBP-BSC (BANK), FAISALABAD	1.0 M	Open Competitive Bidding	September-2020	October-2020	November-2020		Faisalabad
40.	Supply and Delivery of Printer Papers/Supplies/Consumables at SBP-BSC (Bank) Faisalabad	2.81 M	Open Competitive Bidding	August-2020	September-2020	November-2020		Faisalabad
41.	Supply and Delivery of Stationery Items at SBP-BSC (Bank) Faisalabad	1.33 M	Open Competitive Bidding	August-2020	September-2020	November-2020		Faisalabad
42.	Supply and Delivery of Issue Department Consumables at SBP-BSC (Bank) Faisalabad	3.88 M	Open Competitive Bidding	August-2020	September-2020	Decemeber-2020		Faisalabad
43.	Supply and Delivery of LED TV, Refrigerators and Microwave-oven at SBP-BSC (Bank) Faisalabad	0.35 M	PPR-42 (b) Request for Quotations	October-2020	November-2020	December-2020		Faisalabad
44.	Supply and Delivery of Photocopier and Projector at SBP-BSC (Bank) Faisalabad	0.53 M	Open Competitive Bidding	October-2020	November-2020	December-2020		Faisalabad
45.	Maintenance of Cash Machines (Heavy Duty) at SBP-BSC (Bank) Faisalabad	0.48 M	PPR-42 (b) Request for Quotations	November-2020	December-2020	January-2021		Faisalabad

46	Maintenance of Photocopiers at SBP-BSC (Bank) Faisalabad	0.18 M	PPR-42 (b) Request for Quotations	August-2020	September- 2020	October- 2020		Faisalabad
47	Supply and Delivery of Furniture and Fixtures at SBP-BSC (Bank) Faisalabad	0.50 M	PPR-42 (b) Request for Quotations	October-2020	November- 2020	December- 2020		Faisalabad
48	Supply and Delivery of Electrical Geysers and Heaters at SBP-BSC (Bank) Faisalabad	0.20 M	PPR-42 (b) Request for Quotations	August-2020	September- 2020	October- 2020		Faisalabad
49	Supply and Delivery of Cash Trolleys at SBP-BSC (Bank) Faisalabad	0.17 M	PPR-42 (b) Request for Quotations	August-2020	November- 2020	December- 2020		Faisalabad
50	Annual Maintenance Contract for Telephone Exchange	0.20 M	PPR-42 (b) Request for Quotations	July-2020	August-2020	August-2021		Multan
51	Maintenance Of Cash Handling Machines (Shredding, Punching and Triangular Note Cutting Machines)	0.40 M	PPR-42 (b) Request for Quotations	July-2020	September- 2020	September- 2021		Multan
52	General Support Services-Technical	3.24 M	Open Competitive Bidding	Jul-20	Oct-20	Oct-21		Multan
53	General Support Services- General	1.10 M	Open Competitive Bidding	Jul-20	Oct-20	Oct-21		Multan
54	Stationary items	0.72 M	Open Competitive Bidding	Aug-20	Oct-20	Mar-21		Multan

55.	Cash Consumables (Binding Rolls, Seals, Printer Rolls etc.	1.40 M	Open Competitive Bidding	Aug-20	Oct-20	Mar-21		Multan
56.	Computer Consumable (Toner, Drum, Imaging Unit etc.)	0.90 M	Open Competitive Bidding	Aug-20	Oct-20	Mar-21		Multan
57.	Supply of Electronic Items at SBP BSC Multan (Hard Disks, LED, Vacuum Cleaner, Refrigerator, UPS)	1.18 M	Open Competitive Bidding	Aug-20	Oct-20	Mar-21		Multan
58.	Supply & Installation of Curtains	1.50 M	Open Competitive Bidding	Aug-20	Oct-20	Mar-21		Multan
59.	Supply, installation testing and commissioning of air Conditioners at SBP BSC (Bank) Multan	0.95 M	Open Competitive Bidding	Sep-20	Mar-21	Mar-21		Multan
60.	Round the clock services of skilled staff (Electrician) for UPS and Generator Set	1.0 M	Open Competitive Bidding	Nov-20	Feb-21	Feb-22		Multan
61.	Maintenance Services Of Security Equipment	0.40 M	PPR-42 (b) Request for Quotations	Dec-20	Feb-21	Feb-22		Multan
62.	Maintenance ,Operation ,Servicing of HVAC System and Allied Works	1.80 M	Open Competitive Bidding	Dec-20	Mar-21	Mar-22		Multan
63.	Services for IT Equipment installed at SBP BSC Multan	0.40 M	PPR-42 (b) Request for Quotations	Dec-20	Mar-21	Mar-22		Multan
64.	General Support Services- Receptionist & Hostel Attendant	0.80 M	Open Competitive Bidding	Feb-21	Jun-21	Jun-22		Multan

65.	Procurement of tables for ACMs and Wooden Almirahs for IMU & BKG	0.37 M	PPR-42 (b) Request for Quotations	OCT-2020	NOV-2020	DEC-2020		Sialkot
66.	Steel Safe for DCM BKG/PBU for Safe Custody	0.07 M	42 (a) Alternative Methods of Procurement	OCT-2020	NOV-2020	DEC-2020		Sialkot
67.	Biometric devices for server room and UPS Room	0.20 M	PPR-42 (b) Request for Quotations	SEP-2020	OCT-2020	OCT-2020		Sialkot
68.	Digital Poster for displaying of notices in Cash Hall	0.15 M	PPR-42 (b) Request for Quotations	AUG-2020	SEP-2020	OCT-2020		Sialkot
69.	Electronic weighing scale for vault	0.23 M	PPR-42 (b) Request for Quotations	JAN-2021	FEB-2021	FEB-2021		Sialkot
70.	02 Paper Shredding machines for DCMs	0.08 M	42 (a) Alternative Methods of Procurement	NOV-2020	DEC-2020	DEC-2020		Sialkot
71.	Procurement of ACs and Refrigerator ACs	0.73 M	Open Competitive Bidding	NOV-2020	DEC-2020	JAN-2021		Sialkot
72.	Procurement of table and chairs	0.54 M	Open Competitive Bidding	MAR-2021	APR-2021	MAY-2021		Sialkot

73.	Outsourced support services of Driver, office boys & IT Technician	2.0 M	Open Competitive Bidding	SEP-2020	OCT-2021	OCT-2021		Sialkot
74.	Supply, Installation, Testing & Commissioning of Split Air Conditioners at SBP BSC (Bank), Gujranwala	1.10 M	Open Competitive Bidding	10-09-2020	15-12-2020	15-03-2021	-	Gujranwala
75.	Removal of existing false ceiling and painting of roof area at Ground, 1st and 2nd Floor of SBP BSC (Bank), Gujranwala	1.50 M	Open Competitive Bidding	15-07-2020	16-11-2020	16-03-2021	-	Gujranwala
76.	Grinding And Polishing Of Floor At Ground, First And Second Floor	0.16 M	PPR-42 (b) Request for Quotations	18-01-2021	08-03-2021	07-05-2021	-	Gujranwala
77.	Procurement Of Health & Safety/Precautionary Items	0.30 M	PPR-42 (b) Request for Quotations	10-08-2020	23-09-2020	24-10-2020	-	Gujranwala
78.	Procurement Of Stationery Articles	0.30 M	PPR-42 (b) Request for Quotations	17-08-2020	14-09-2020	14-10-2020	-	Gujranwala
79.	Procurement of General Support Services at SBP BSC (Bank) Bahawalpur	7.20 M (3 Years)	Open Competitive Bidding	07-07-2020	31-08-2020	31-08-2020	Last Date for Bid submission 28-07-2020.	Bahawalpur
80.	Procurement of Services of Firms for Maintenance of Security Equipment installed at SBP BSC(Bank) Bahawalpur	2.90 M (3 Years)	Open Competitive Bidding	07-07-2020	31-08-2020	31-08-2020	Last Date for Bid submission 28-07-2020.	Bahawalpur

81.	Supply, Installation Testing And Commissioning Of Air Conditioners at SBP BSC (Bank) Bahawalpur	0.70 M	Open Competitive Bidding	15-11-2020	15-01-2021	31-03-2021	-	Bahawalpur
82.	Procurement of Computer Consumables	0.57 M	Open Competitive Bidding	25-08-2020	15-10-2020	30-11-2020	-	Bahawalpur
83.	Procurement of Stationery	0.22 M	PPR-42 (b) Request for Quotations	17-08-2020	10-09-2020	15-09-2020	-	Bahawalpur
84.	Photocopier Machine	0.33 M	PPR-42 (b) Request for Quotations	18-09-2020	31-10-2020	14-11-2020	-	Bahawalpur