

ANNUAL PROCUREMENT PLAN FOR FY 2020-21
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP (BSC) BANK

Sr. No.	Name / Description of Procurement	Estimated Cost (Rs. Million)	Procurement Method	Tentative Date of Tender Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	LOT-1: Civil Works for BDS & BPAS at SBP BSC (Bank), Quetta	9.6	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
2	LOT-2: Electrical Works for BDS & BPAS at SBP BSC (Bank), Quetta	37.57	Open Competitive Method	1 st quarter of FY 2020-21	3 rd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
3	Civil and internal Electrical Works for BDS & BPAS at SBP BSC (Bank), Rawalpindi	7.15	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
4	LOT-1: Civil Works for BDS & BPAS at SBP BSC (Bank), Multan	12.46	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
5	LOT-2: Electrical Works for BDS & BPAS at SBP BSC (Bank), Multan	48.47	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
6	North Nazimabad - Establishment of Model Examination Hall	6.34	Open Competitive	4 th quarter of FY 2019-20 / 1 st	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
7	Muzaffarabad - Provision of storm water drainage at Western side, Ground / slope stability of backyard at western side	5.12	Open Competitive Method	4 th quarter of FY 2019-20 / 1 st quarter of FY 2020-21	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
8	Muzaffarabad - Reconstruction of mosque	7.33	Open Competitive Method	4 th quarter of FY 2019-20 / 1 st quarter of FY 2020-21	1 st quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
9	Quetta - Hiring of consultant for Determination of examination of earthquake resistance level	12.3	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
10	Quetta - Water Proofing Treatment on Roof of Main Bank Building	11.0	Open Competitive Method	1 st quarter of FY 2020-21	3 rd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
11	Hyderabad - Roof Treatment and Expansion Joint Works at 1 st & 8 th Floor	5.3	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
12	Karachi - Renovation of Cooling Tower No. 2 & 3 for Central AC Plant for MBB & LRC SBP	4.3	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
13	Karachi - Supply of 15 Nos. 2TR capacity wall mounted Fan Coil Units (FCU) for Main Building and 1 No. 2 TR Ceiling Suspended FCU for LRC Building	4.0	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
14	Lahore - Providing and Fixing of Porcelain Tiles on Existing PCC Floor With Electrical Works at DFD Sixth Floor of Main Building at SBP BSC Bank Lahore	3.6	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
15	Faisalabad - Providing and Fixing of Tile and Carpentry Work at 7 th Floor Tower Block Building	3.0	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
16	North Nazimabad - Up gradation Electrical and MS Poles works for Boundary wall/ security Lighting System Installed	2.5	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

17	Lahore - Providing and replacement of different sizes of insulation and cladding of Chilled water supply lines with allied works at different Floors of main building within premises	1.7	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
18	Karachi - Providing & Fixing of Concrete Pavers from Gate No. 1 to Banking Hall Entrance, SBP Premises	1.5	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
19	North Nazimabad - Supply and installation of Diesel Tank (10,000 Lit Capacity)	1.4	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
20	Karachi - Replacement of Old Carpet Tiles with New Porcelain Tiles at 3rd Floor, SBP BSC Building	1.4	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
21	Karachi - Replacement of Evaporator Coils for Ceiling Convertible Fan Coil Units (FCU's) at SBP Museum	1.3	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
22	Rawalpindi - Construction of steel shed for remittance empty boxes storage at SBPBSC Rawalpindi	0.7	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
23	Muzaffarabad - Construction of Watch Tower	0.6	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
24	Peshawar - Water proofing and Allied Remedial Works at Roof Top of Banking Hall & Tower Block Buildings	37.8	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
25	Multan - Up gradation of Electrical System	48.0	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
26	Karachi - Up gradation of Fire Fighting System at Museum Building SBP Karachi	30.0	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
27	Lahore - Replacement of Ventilation Equipment for Additional Bonded Vault Area	6.6	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
28	Faisalabad - Supply, Installation, Testing and Commissioning of LT Panels	22.0	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
29	Quetta - Supply, Installation, Testing & Commissioning of Hot Water generator along with Overhauling of Pumps	7.0	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
30	Quetta - Supply, Installation, Testing and Commissioning of Bullion Lift at SBP BSC Quetta	8.6	Open Competitive Method	1 st quarter of FY 2020-21	3rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
31	Faisalabad - Providing and Fixing of False Ceiling and Lighting System at 2nd, 6th & 7th Floor of Tower Block Building	4.8	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
32	Faisalabad - Up Gradation of Washroom at 1st Floor DCM Chamber	0.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
33	Lahore - Renovation of Staff Washroom adjacent to Basement Ramp	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
34	Muzaffarabad - Up-Gradation of 03 Sets of Washrooms & Kitchen at Annexe Building	2.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
35	Peshawar - Renovation of washrooms at banking hall and police dormitories	4.95	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
36	Quetta- Renovation of washrooms at cash, behind coin counter, DCM banking and CM chamber at VIP area	3.30	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

37	Multan - Up-gradation of washrooms at Mezzanine Floor	3.10	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
38	Rawalpindi - Up gradation of Electrical System	109.8	Open Competitive Method	1 st quarter of FY 2020-21	3 rd quarter of FY 2020-21	Jun-22	Subject to approval from competent forum
39	Karachi - Procurement of ACs	3.5	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
40	Faisalabad - Providing and Fixing of Iron Mesh over Windows of Tower Block	0.63	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
41	Faisalabad - Upgradation & Renovation of UPS & Server Room	0.15	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
42	Faisalabad - Providing and Fixing of Fiber Shed at Wazu Area of Masjid	0.11	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
43	Gujranwala - Removal of existing false ceiling and painting of roof area at Ground, 1st and 2nd Floor	1.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
44	Gujranwala - Grinding and polishing of floor at Ground, First and Second Floor	0.16	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
45	Multan - Insulation of Water supply pipes	0.65	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
46	Multan - Replacement of Damaged Gaskets of Glass Curtain Wall at Elevation	0.09	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
47	Multan - Supply & Installation of Lift cards	1.10	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
48	Multan - Service/Maintenance of 350 KVA Generator	0.70	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
49	Multan - Chemical polishing of Marble , Mosaic flooring & Wooden surfaces	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
50	D.I.Khan - Replacement of old Barbed Wire with Razor Cut wire at Boundary walls	0.37	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
51	Islamabad - Providing & fixing of porcelain tiles over kiari inside main bank building	0.70	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
52	Muzaffarabad - Termite Proofing of all Office Buildings	0.85	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
53	Muzaffarabad - Re-fixing of Granite at Main Building Entrance	0.54	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
54	Muzaffarabad - Plaster & Paint Work at Vault Beat Area	1.13	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
55	Rawalpindi - Provision of barbed wire and security post on western boundary wall	0.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
56	Hyderabad - Chemical polishing of Granite and Mosaic flooring at Ground, 1st, 2nd & 6th floor	1.40	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
57	Hyderabad - Repair & Polishing of Banking Hall Wooden Counters	0.80	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
58	Hyderabad - Replacement of Damaged Chilled Water Pipe Line Insulation at SBP-BSC, Hyderabad	1.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
59	North Nazimabad - Supply of Spare Parts & Consumables for 3 Nos. Carrier Chillers	2.53	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
60	North Nazimabad - Treatment of roof and allied Remedial Works of annexe residence	1.50	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

61	Quetta - Providing and fixing of anti shatter glass protection film on window/door glass panes of residential buildings and masjid	0.78	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
62	Quetta - Providing and applying weather shield paint on outer walls of officer's hostel	0.26	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
63	Quetta - Grinding and polishing of old mosaic floor tiles on ground and mezzanine floor	0.66	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
64	Quetta - Providing and applying weather shield paint on outer boundary wall	1.07	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
65	Quetta - Providing and applying weather shield paint on outer walls of Annexe building	0.42	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
66	Lahore - Repair Work on Main Building Roof and Replacement of Valves	1.35	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
67	North Nazimabad - Supply and installation of Emergency Rescue Device (ERD) and Overload Protection for 2 Nos Passenger Lifts and 1 no Bullion Lifts	2.00	Open Competitive Method	1 st quarter of FY 2020-21	2 nd quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
68	Hiring a Consultant for Construction of New SBP Office Building Complex I.I Chundrigar Road Karachi	5.00	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	-	Subject to approval from competent forum
69	Up gradation of Banking Hall of Karachi office	35.0	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	Jun-22	Subject to approval from competent forum