

Draft Annual Procurement Plan of SBP & SBP BSC (FY 2020-21)

S#	Name of Procurement (Description)	Estimated Cost (Rs. Million)	Indenting Department	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
Procurement Division - I								
1	Targeted Financial Screening Solution	100	Open Competitive Bidding	May-20	May-21	Jun-21	-	Subject to Approval of Authority
2	Oracle ERP DWH CBA	256	Negotiated Tendering	Jul-20	Nov-20	Jan-21	-	Subject to Approval of Authority
3	Oracle ECIB HR	32	Negotiated Tendering	Feb-21	May-21	Jun-21	-	Subject to Approval of Authority
4	Globus/T24 Maintenance	240	Direct Contracting	Dec-20	Mar-21	Jun-21	-	Subject to Approval of Authority
5	Globus/T24-RTGS Interface	100	Direct Contracting	Dec-20	Mar-21	Jun-21	-	Subject to Approval of Authority
6	RTGS(to CMA) includes Oracle DBMS & IBM MQ Support	96	Direct Contracting	Jan-21	Apr-21	Jun-21	-	Subject to Approval of Authority
7	Adobe Acrobat Standard Perpetual Edition	1.35	Negotiated Tendering	Oct-20	Jan-21	Feb-21	-	Subject to Approval of Authority
8	PREZI	0.1	Request for Quotation	Sep-20	Oct-20	Nov-20	-	Subject to Approval of Authority
9	JustStyle.com Subscription	0.15	Request for Quotation	Oct-20	Nov-20	Dec-20	-	Subject to Approval of Authority
10	Threat Intelligence Service	12	Open Competitive Bidding	Oct-20	Jan-21	Feb-21	-	Subject to Approval of Authority
11	PhishMe	9.1	Open Competitive Bidding	Oct-20	Feb-21	Mar-21	-	Subject to Approval of Authority
12	Proof Point TI	0.3	Request for Quotation	Oct-20	Jan-21	Feb-21	-	Subject to Approval of Authority
13	ARCGIS	0.35	Request for Quotation	Nov-20	Dec-20	Jan-21	-	Subject to Approval of Authority
14	Kutools for Excel	0.15	Request for Quotation	Nov-20	Dec-20	Jan-21	-	Subject to Approval of Authority
15	PDF Combine	0.05	Request for Quotation	Nov-20	Dec-20	Jan-21	-	Subject to Approval of Authority
16	Statistical Package for Social Sciences (SPSS)	0.05	Request for Quotation	Oct-20	Nov-20	Dec-20	-	Subject to Approval of Authority

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17	Software Lifecycle Management Tool	0.35	Request for Quotation	Oct-20	Nov-20	Dec-20	-	Subject to Approval of Authority
18	AUTOCAD and REVIT	1	Negotiated Tendering	Sep-20	Oct-20	Nov-20	-	Subject to Approval of Authority
19	Survey Research Software Solution	8	Direct Contracting	Aug-20	Sep-20	Oct-20	-	Subject to Approval of Authority
20	SMS Messaging Solution for PZB Communications	0.85	Direct Contracting	Oct-20	Nov-20	Mar-21	-	Subject to Approval of Authority
21	HAYER Analytics	8	Direct Contracting	Sep-20	Oct-20	Nov-20	-	Subject to Approval of Authority
22	MATLAB	4	Direct Contracting	Mar-21	Apr-21	May-21	-	Subject to Approval of Authority
23	EVIEWES	4	Direct Contracting	Dec-20	Jan-21	Mar-21	-	Subject to Approval of Authority
24	ACL	5	Direct Contracting	Feb-21	Apr-21	Jun-21	-	Subject to Approval of Authority
25	STATA	0.4	Request for Quotation	Nov-20	Jan-21	Mar-21	-	Subject to Approval of Authority
26	iThenticate	1.8	Direct Contracting	Feb-21	Apr-21	May-21	-	Subject to Approval of Authority
27	TABLEAU	0.2	Request for Quotation	Aug-20	Sep-20	Oct-20	-	Subject to Approval of Authority
28	VISUAL SVN Server	0.2	Request for Quotation	Nov-20	Dec-20	Jan-21	-	Subject to Approval of Authority
29	Replacement of Email Gateway Solution	80	Open Competitive Bidding	Sep-20	Jan-21	Jun-21	-	Subject to Approval of Authority
30	Replacement of Next Generation Intrusion Prevention System	60	Open Competitive Bidding	Feb-21	Apr-21	Jun-22	-	Subject to Approval of Authority
31	SITM Enhancement and High Availability setup	35	Open Competitive Bidding	Sep-20	Dec-20	Jun-21	-	Subject to Approval of Authority
32	Replacement of Servers for SWIFT System	50	Open Competitive Bidding	Oct-20	Feb-21	Jun-21	-	Subject to Approval of Authority

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33	Construction of New Main Data Center	450	Open Competitive Bidding	Sep-20	Jan-21	Dec-21	-	Subject to Approval of Authority
34	Replacement of Satellite Hub based Wide Area Connectivity and associated telecommunication infrastructure Solution	110	Open Competitive Bidding	Aug-20	Nov-20	Jun-21	-	Subject to Approval of Authority
35	Implementation of DR Site Core Switch and HA (High Availability) of existing Firewall Management Appliance	50	Open Competitive Bidding	Aug-20	Oct-20	Jun-21	-	Subject to Approval of Authority
36	Implementation of Access layer Switches for SBP and BSC offices	40	Open Competitive Bidding	Sep-20	Nov-20	Jun-21	-	Subject to Approval of Authority
37	Supply, Installation, Integration & Technical Support of IT Asset Inventory & Patch Management Solution	3	Direct Contracting	Sep-20	Dec-20	Mar-21	-	Subject to Approval of Authority
38	Procurement of EDP Equipment	101	Open Competitive Bidding	Sep-20	Dec-20	Jun-21	-	Subject to Approval of Authority
39	Supply, Installation, Integration, Maintenance & Support of Servers and Allied Components for Business Applications	7.3	Negotiated Tendering	Dec-20	May-21	Jun-21	-	Subject to Approval of Authority
40	Renewal of Symantec SSL Certificate for Webmail and TLS of Email Gateway	2	Negotiated Tendering	Nov-20	Mar-21	Jun-21	-	Subject to Approval of Authority
41	Renewal of Microsoft Premier Support	14	Negotiated Tendering	Aug-20	Oct-20	Dec-20	-	Subject to Approval of Authority
42	Supply, Installation, Maintenance and Support of Access Control System for Data Centers	1.2	Negotiated Tendering	Feb-21	May-21	Jun-21	-	Subject to Approval of Authority
43	Procurement of filters for Data Center Air Purification System (APS).	2	Negotiated Tendering	Aug-20	Sep-20	Nov-20	-	Subject to Approval of Authority
44	E-Attendance Biometric Access Control (Main Building)	17.5	Negotiated Tendering	Feb-21	May-21	Jun-21	-	Subject to Approval of Authority
45	Maintenance and support services for DR Site	120	Open Competitive Bidding	Jul-20	Oct-20	Jun-21	-	Subject to Approval of Authority
46	Procurement of token for MFA for System Administrators	1	Open Competitive Bidding	Jul-20	Aug-20	Dec-20	-	Subject to Approval of Authority

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47	Cloud flare subscription for Web site and PBC	1.5	Open Competitive Bidding	Sep-20	Oct-20	Dec-20	-	Subject to Approval of Authority
48	Procurement and implementation IT Asset Management software	10	Open Competitive Bidding	Sep-20	Feb-21	Dec-21	-	Subject to Approval of Authority
49	Procurement and implementation Identity and Access Management Software	20	Open Competitive Bidding	Oct-20	Mar-21	Jun-22	-	Subject to Approval of Authority
50	Upgrade of CA Service Desk	35	Negotiated Tendering	Sep-20	Dec-20	Apr-21	-	Subject to Approval of Authority
51	Procurement and Implementation of Web Content Management and Social Business Software	20	Open Competitive Bidding	Jan-21	Mar-21	Jun-22	-	Subject to Approval of Authority
Procurement Division - II								
52	Hiring of consultant for SBP BSC Strategic Planning Exercise	29.7	SCAD-SBP BSC	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
53	Employee Engagement Survey - 20	2	HRD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
54	Salary Survey – 2021	0.5	HRD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
55	Assessment & Development Center	15	HRD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
56	Procurement of Travel Agency/Agent to provide Air Travel related Services		HRD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
57	Professional/ Consultancy Charges (Web Management Division)	20	ERD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
58	Electronic & Social Media Monitoring	2.4	ERD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority

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59	Procurement of Services of a Firm for Conducting Savings Behavior Survey in Pakistan	6	RD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
60	Procurement of Services of a Firm for Conducting Perception Survey for Assessing Quality and Usage of Security Features of Banknotes	7	RD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
61	Procurement of audit firm for conducting audit of foreign funded projects	0.85	AC&MFD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
62	Procurement of Services of a firm to provide Security related services to SBP BSC	20	IBSD-SBP BSC	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
63	Transporting Companies/Firms/Contractors for transportation of some of its valuable assets and allied services	-	CMD-SBP BSC	Open Competitive Bidding	-	-	Third Quarter of FY 2020-21	Ongoing
64	Procurement of General Support Services for SBP	300	HRD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
65	Consultancy for National Payment Gateway and Payment Systems	112	PSD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
66	Hiring of Consultancy Services for Legal and Oversight Framework in line with the National Payment Systems Strategy	75	PSD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
67	Investments in Technical Systems/Platforms supporting improvements in Market Infrastructure	167	DMMD-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
68	Penetration Testing (Hiring of Consultant for IT Security Penetration Testing Services)	6	OCISO-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing
69	Procurement of services of an Advertising Agency for Media Campaign of Assan Mobile Account (AMA) Scheme	-	AC&MFD-SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Ongoing
70	Procurement of Services of an Insurance company for providing Group Term Assurance for the Employees of SBP & SBP BSC	-	HRD-SBP & HRMD-SBP BSC	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Ongoing

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71	Procurement for conducting impact assessment of Prime Minister's Youth Business Loans Scheme	-	IH&SMED-SBP	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Subject to Approval of Authority
72	Procurement of services of a Canteen Contractor	-	GSD-SBP BSC	Open Competitive Bidding	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
73	Procurement of General Support Services for SBP BSC	100	GSD-SBP BSC	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Subject to Approval of Authority
74	Hiring of audit firm for post-assessment of NFLP – Student Ambassador Plan (SAP) which has been concluded as on 30 th June 2019.	-	DFSD-SBP BSC	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Subject to Approval of Authority
75	Maintenance & Support Services of Rapiscan Baggage Scanner Machines	0.36	IBSD-SBP BSC	As per relevant provision of PPR 2004	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Subject to Approval of Authority
76	Maintenance Contract of Walkthrough Gates at SBP BSC HOK and Field Offices	6.2	IBSD-SBP BSC	As per relevant provision of PPR 2004	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Second Quarter of FY 2020-21	Subject to Approval of Authority
Procurement Division - III								
77	Procurement IP based CCTV Surveillance Equipment for SBP BSC Field Offices	35.356	SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Last Quarter of FY 2020-21	Ongoing
78	Procurement of Baggage Scanner Machine	7	SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Ongoing
79	Procurement of Hidden Walk Through Gate	2.1	SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Ongoing
80	Procurement of Under Vehicle Inspection System	1	SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Ongoing
81	Procurement of Smoke Detectors	1.673	SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Ongoing

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82	Procurement of Paper, Cards and Printing Material	20.6	SBP and SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Ongoing
83	Procurement IP based CCTV Surveillance Equipment for BPAS & BDS machines	32.5	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
84	Procurement of Fire Suppression System for BPAS machines	75.06	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
85	Procurement of Furniture for Model Examination Hall at SBP BSC North Nazimabad	0.91	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
86	Procurement of IP based CCTV System	3	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Ongoing
87	Procurement of Hydraulic Road Blocker	4.5	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
88	Procurement of Addressable Fire Alarm Control Panel	0.6	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
89	Procurement of POF-4, 9 mm pistols	0.15	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
90	Procurement of Steel Almirahs for Firefighting Equipment	0.07	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
91	Procurement of ACS Panel (Access Control System)	0.24	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
92	Refilling of Fire Extinguishers	0.05	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
93	Procurement Fire Alarm Panel Batteries	0.035	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
94	Procurement Cable 3/29 Rolls	0.015	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
95	Procurement Call Points	0.12	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
96	Procurement of Cable RG 6 Roll	0.126	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority

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97	Procurement of Cable (Cat 6) Rolls	0.05	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
98	Procurement of Bolt Locks	0.12	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
99	Procurement of Access Control Readers	0.24	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
100	Procurement of Walkie-Talkie Batteries	0.09	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
101	Procurement of Walkie-Talkie antenna	0.024	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
102	Procurement of Metal Detector Batteries	0.005	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
103	Procurement of Metal Detector Cells	0.0125	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
104	Procurement of Ammunition	0.35	SBP BSC HOK	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
105	Procurement of Vehicles	339.382	SBP and SBP BSC	Rule 42 of PPR-2004	-	-	-	Subject to Approval of Authority
106	Procurement of Treadmill Fitness Machines	4	SBP Gym	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
107	Procurement of Camera and its Accessories	2.14	SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
108	Procurement of Multifunction Photocopier	2.42	SBP and SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
109	Procurement of Mobile Steel Racks	35	SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
110	Procurement of All kinds of Wooden Items	1.1	SBP and SBP BSC HOK	Open Competitive Bidding	Third Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
111	Procurement of All kinds of Steel Items	5.765	SBP and SBP BSC HOK	Open Competitive Bidding	Third Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority

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112	Procurement of All Kinds of Chairs	1.618	SBP and SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
113	Procurement of Archival Equipment for Museum and Art Gallery – SBP	4.9	SBP	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
114	Procurement of Uniform Cloth for Security Guards	9.02	SBP and SBP BSC HOK	Open Competitive Bidding	First Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
115	Procurement of Computer Consumables, Non-Computer Consumables and Communication Items	40	SBP and SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
116	Procurement of Furniture for SBP Canteen	30	SBP	Open Competitive Bidding	Third Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
117	Procurement of Multimedia Projector (complete system)	0.835	SBP and SBP BSC HOK	Open Competitive Bidding	Second Quarter of FY 2020-21	Third Quarter of FY 2020-21	Last Quarter of FY 2020-21	Subject to Approval of Authority
118	Motor Car for Office Use, (Honda City Aspire 1.5 AT)	2.8	DPC	As per relevant provision of PPR 2004	-	-	-	Subject to Approval of Authority
