

## **ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2020-21**

**(Under Rule 8 and 9 of Public Procurement Rules – 2004)**

**State Bank of Pakistan**

**SBP BSC HYDERABAD**

1	2	4	5	6	7	8	9
Sr. #	Name of Procurement (Description)	Estimated Cost (Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Electronic Queue Management System	4 million	Under 32 (b)	August 2020	October 2020	February 2021	
2	Computer/ printer/ paper consumables	1 Million	Under 32 (b)	January 2021	February 2021	February 2021	
3	Hiring of Non-Technical Services	1.3 Million	Under 32 (b)	August 2020	August 2020	September 2020	
4	Procurement of 05 Nos. Air-conditions	1 Million	Under 32 (b)	August 2020	August 2020	September 2020	
5	50 Nos. Office Chairs	675,000	Under 32 (b)	September 2020	October 2020	November 2020	
6	50 Nos. visitors chairs	450,000	Under 42 (b)	September 2020	October 2020	November 2020	
7	Procurement of stationary	450,000	Under 42 (b)	January 2021	February 2021	February 2021	
8	Procurement of cleansing material	300,000	Under 42 (b)	September 2020	September 2020	September 2020	
9	Procurement of 02 Nos. Steel Cabinets	110,000	Under 42 (b)	November 2020	November 2020	December 2020	
10	Dining Tables and chairs	280,000	Under 42 (b)	November 2020	November 2020	December 2020	
11	30 lockers at duty room	210,000	Under 42 (b)	November 2020	November 2020	December 2020	
12	NVR 16 channels 02 Nos.	300,000	Under 42 (b)	November 2020	November 2020	December 2020	
13	PTZ Camera with accessories	255,000	Under 42 (b)	November 2020	November 2020	December 2020	
14	LED Screens 40"	133,000	Under 42 (b)	November 2020	November 2020	December 2020	
15	Suzuki Ambulance	1.3 million	Under 42 (c)(vii)	November 2020	November 2020	December 2020	
16	05 Nos. A4 size scanners	100,000	Under 42 (a)	November 2020	November 2020	December 2020	
17	10 Nos. wooden lockers	80,000	Under 42 (a)	November 2020	November 2020	December 2020	
18	Procurement of carpet	80,000	Under 42 (a)	November 2020	November 2020	December 2020	
19	Refrigerator	70,000	Under 42 (a)	November 2020	November 2020	December 2020	
20	15 Electric Heaters	70,000	Under 42 (a)	November 2020	November 2020	December 2020	
21	Wooden Room divider	25,000	Under 42 (a)	November 2020	November 2020	December 2020	
22	2TB Hard Drives	10,000	Under 42 (a)	November 2020	November 2020	December 2020	
23	Server Rack (Tower) for NVRs	50,000	Under 42 (a)	November 2020	November 2020	December 2020	
24	LED Screens 32"	60,000	Under 42 (a)	November 2020	November 2020	December 2020	
25	Procurement of Technical Services at SBP-BSC, Hyderabad	2.24 Million	Under 32 (b)	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum

26	Services for Operation and Maintenance of Security related equipment	700,000	Under 32 (b)	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
27	Overhauling of 150 KVA DG Set	600,000	Under 32 (b)	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
28	Supply, Installation, Testing and Commissioning of Microprocessor based Control Panel for Passenger Lift	1.2 Million	Under 32 (b)	1 <sup>st</sup> quarter of FY 2020-21	3 <sup>rd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum
29	Upgradation, Supply, Installation, Testing and Commissioning of PABX System	1.5 Million	Under 32 (b)	1 <sup>st</sup> quarter of FY 2020-21	2 <sup>nd</sup> quarter of FY 2020-21	Jun-21	Subject to approval from competent forum