

ANNUAL PROCUREMENT PLAN OF NORTH REGION'S OFFICES FOR THE FINANCIAL YEAR 2019-20

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20 (SUBJECT TO APPROVAL OF BUDGET 2019-20)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Islamabad

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Chairs & Tables for Banking Hall & Exam Halls	650,000/-	Open Competitive Bidding	01-Nov-19	15-Dec-19	31-Jan-20	
2	Steel Racks for Record Room	950,000/-	Open Competitive Bidding	01-Dec-19	15-Jan-20	28-Feb-20	
3	Sofas	1,450,000/-	Open Competitive Bidding	15-Feb-20	30-Mar-20	15-Apr-20	
4	Misc Furniture Items for Day Care	90,000/-	Open Competitive Bidding	15-Sep-19	25-Sep-19	05-Dec-19	
5	Cash Bins	2,800,000/-	Open Competitive Bidding	15-Feb-20	30-Mar-20	15-Apr-20	
6	Cash Related Furniture(Bins, Trollies, Safes)	1,275,000/-	Open Competitive Bidding	01-Dec-19	15-Jan-20	28-Feb-20	
7	Personal Lockers	1,200,000/-	Open Competitive Bidding	15-Feb-20	30-Mar-20	15-Apr-20	
8	Portable Steel Rod Conveyer System for Offloading Remittance Boxes	700,000/-	Open Competitive Bidding	30-Mar-20	15-Apr-20	30-May-20	
9	IP Based Office Surveillance System	15,000,000/-	Open Competitive Bidding	15-Feb-20	15-Apr-20	15-Jun-20	
10	IP Based Cameras in new Examination Hall	850,000/-	Open Competitive Bidding	15-Feb-20	30-Mar-20	15-Apr-20	

11	Multipurpose Photocopiers	900,000/-	Open Competitive Bidding	01-Nov-19	15-Dec-19	31-Jan-20	
12	Digital Signage Screens	1,050,000/-	Open Competitive Bidding	01-Dec-19	15-Jan-20	28-Feb-20	
13	Multimedia for Boardroom	2,000,000	Open Competitive Bidding	15-Feb-20	15-Apr-20	15-Jun-20	
14	Dishwasher	160,000/-	Open Competitive Bidding	15-Sep-19	25-Sep-19	05-Dec-19	
15	LED TVs	1,210,000/-	Open Competitive Bidding	15-Feb-20	30-Mar-20	15-Apr-20	
16	Misc Office Equipment	85,000/-	Open Competitive Bidding	15-Sep-19	25-Sep-19	05-Dec-19	

* Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.