

ANNUAL PROCUREMENT PLAN OF NORTH REGION'S OFFICES FOR THE FINANCIAL YEAR 2019-20

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20 (SUBJECT TO APPROVAL OF BUDGET 2019-20)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Rawalpindi

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Purchase of Motor Bike	135,000	Direct Contract	NA	10-10-2019	31-12-2019	
2	Procurement of Five Seater Sofas for Dispensary	400,000	Open Competitive Bidding	01-04-2020	10-05-2020	20-06-2020	
3	Procurement of Two Seater Sofas for Governor Annexe	300,000	Open Competitive Bidding	05-04-2020	15-05-2020	20-06-2020	
4	Procurement of Almirahs, Cabinets & Racks for Board Room	75,000	Quotations	NA	13-04-2020	19-04-2020	
5	Procurement of Almirahs, Cabinets & Racks for Governor Annexe	75,000	Quotations	NA	01-04-2020	09-04-2020	
6	Procurement of Chairs & Tables for Regional Head & Divisional Heads	200,000	Quotations	NA	11-09-2019	24-09-2020	
7	Procurement of 5/7 Seater Sofas for Regional Head Office	150,000	Quotations	NA	15-09-2019	29-09-2019	
8	Procurement of Meeting Room Table	150,000	Quotations	NA	24-10-2019	05-11-2019	
9	Procurement of 2 Sofa sets for Waiting Area	250,000	Quotations	NA	12-12-2019	26-12-2019	
10	Procurement of Credenza for Regional Head Office	75,000	Quotations	NA	23-10-2019	31-10-2019	

11	Procurement of Charis & Tables for Divisional Head (IAD & CMH)	150,000	Quotations	NA	16-09-2019	30-09-2019	
12	Procurement of Work Stations for IAD & CMH	1,500,000	Open Competitive Bidding	08-10-2019	22-11-2019	25-12-2019	
13	Procurement of King Size Bed Set for Governor Annexe	200,000	Quotations	NA	13-11-2019	22-11-2019	
14	Procurement of Guest Chairs for Regional Head & Divisional Heads	200,000	Quotations	NA	03-12-2019	22-12-2019	
15	Procurement of Meeting Room Chairs	150,000	Quotations	NA	13-12-2019	27-12-2019	
16	Procurement of Centre Table & 2 Side Tables	225,000	Quotations	NA	27-09-2019	15-10-2019	
17	Procurement of Centre Table & 2 Side Table for Governor Annexe	100,000	Quotations	NA	27-11-2019	12-12-2019	
18	Procurement of Lamp for Governor Annexe Lounge	25,000	Quotations	NA	10-12-2019	26-12-2019	
19	Procurement of Bain Marie for Staff Canteen	200,000	Quotations	NA	04-05-2020	13-05-2020	
20	Procurement of Steel Bins	2,000,000	Open Competitive Bidding	01-04-2020	15-05-2020	30-06-2020	
21	Procurement of Cash Trolleys	300,000	Open Competitive Bidding	18-04-2020	29-05-2020	30-06-2020	
22	Procurement of POF-4, 9 mm Made by POF WAH	1,040,000	Direct Contract	NA	01-01-2020	27-02-2020	
23	Procurement of Spotter Rifle 0.308 made by POF WAH	1,060,000	Direct Contract	NA	15-01-2020	10-03-2020	
24	Procurement of NVR 16 Channels	124,000	Quotations	NA	10-01-2020	21-01-2020	

26	Procurement of Hard Disk 8 TB for NVR	600,000	Open Competitive Bidding	10-01-2020	27-02-2020	31-03-2020	
27	Procurement of 22 Inch LED for CCTV at Control Room with 24/7 Operation	260,000	Quotations	NA	05-03-2020	23-05-2020	
28	Procurement of Air Conditioners for Governor Annexe Bed Rooms	300,000	Open Competitive Bidding	18-09-2019	25-10-2019	19-11-2019	
29	Procurement of Air Conditioners Governor Annexe Lounge & Dining Room	900,000	Open Competitive Bidding	06-09-2019	23-10-2019	12-11-2019	
30	Procurement of Air Conditioners for Regional Office (Regional Head, Divisional Head, Meeting Room)	450,000	Open Competitive Bidding	04-11-2019	03-12-2019	31-12-2019	
31	Procurement of Air Conditioners for Waiting Area, Lobby and work station area of regional office	900,000	Open Competitive Bidding	21-10-2019	03-12-2019	31-12-2019	
32	Procurement of Air Conditioners for work stations area of IAD & CMH	900,000	Open Competitive Bidding	05-12-2019	15-01-2020	25-02-2020	
33	Procurement of Air Conditioners for Waiting Area of Board Room & PAU	1,600,000	Open Competitive Bidding	09-10-2019	18-10-2019	31-12-2019	
34	Procurement of Air Conditioners for Internal Audit Hub – North	800,000	Open Competitive Bidding	16-10-2019	04-12-2019	31-12-2019	
35	Procurement of LED for Governor Annexe	90,000	Quotations	NA	13-11-2019	27-11-2019	
36	Commercial Cooking Range for Staff Canteen	150,000	Quotations	NA	19-02-2020	27-02-2020	
37	Cooking Range for Governor Annexe	45,000	Quotations	NA	09-03-2020	25-03-2020	

* Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.
This procurement plan is subject to approval of proposed budget from competent authority.