ANNUAL PROCUREMENT PLAN OF NORTH REGION'S OFFICES FOR THE FINANCIAL YEAR 2019-20

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20 (SUBJECT TO APPROVAL OF BUDGET 2019-20)

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Muzaffarabad

| Sr. No. | Name of Procurement (Description) | Estimated Cost (Rs.) | Procurement Method* | Tentative Date of Procurement Notice Publication | Tentative Date of Award of Contract | Tentative Date of Completion | Remarks (if any) |
|---------|--|-------------------------|--------------------------------|--|---|------------------------------|------------------|
| 1 | Hydraulic Road Blocker | 2,000,000/- | Open Competitive Bidding | Oct-19 | Dec-19 | Feb-20 | |
| 2 | Procurement of Air Conditioners (ACs) | 3,160,000/- | Open Competitive Bidding | Nov-19 | Dec-19 | Mar-20 | |
| 3 | Supply, Installation, Testing & Commissioning of 200 KVA Generator | 3,080,000/- | Open Competitive Bidding | Oct-19 | Jan-20 | Jun-20 | |
| 4 | Stationery and Computer Consumables | 850,000/- | Open Competitive Bidding | Sep-19 | Oct-19 | Dec-19 | |
| 5 | Electronic Safe for Cash Counters | 700,000/- | Open Competitive Bidding | Oct-19 | Nov-19 | Dec-19 | |
| 6 | Heavy Duty Treadmill for Gym | 400,000/- | Open Competitive Bidding | Oct-19 | Dec-19 | Feb-20 | |
| 7 | Video Conferencing System for Board Room | 1,000,000/- | Open Competitive Bidding | Nov-19 | Dec-19 | Mar-20 | |
| 8 | Sound System for Board Room | 600,000/- | Open Competitive Bidding | Nov-19 | Dec-19 | Mar-20 | |

^{*} Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.