

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20

(Under Rule 8 and 9 of Public Procurement Rules – 2004)

Name of Procuring Agency: State Bank of Pakistan (Banking Services Corporation)

#	Name of Procurement (Description)	Estimated Cost (In Million Rupees)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks*
1.	Implementation of SWIFT Next Generation Firewall	7.00	Negotiated Tendering	Jul-19	Oct-19	Jun-20	Information Technology Department
2.	Procurement of filters for Data Center Air Purification System (APS)	1.50	Negotiated Tendering	Sep-19	Dec-19	Feb-20	Information Technology Department
3.	Maintenance & Support Services for Satellite Hub & Bandwidth	80.00	Negotiated Tendering	Sep-19	Dec-19	Jan-20	Information Technology Department
4.	Supply, Installation, Integration, Maintenance and Support of Intranet Routers and WAN Optimization of SBP Network	45.00	Open Competitive Bidding	Sep-19	Oct-19	May-20	Information Technology Department
5.	Replacement of some old UPS Power distribution boards (DBs) of SBP BSC Lahore, North Nazimabad and SBP Main Building.	5.00	Open Competitive Bidding	Oct-19	Dec-19	Jun-21	Information Technology Department
6.	Maintenance and Technical Support Services with SLA for 37 APC UPS systems of SBP BSC field offices.	60.00	Negotiated Tendering	Oct-19	Dec-19	Jan-20	Information Technology Department
7.	Implementation of Microsoft Exchange (Email) Server Upgrade	1.50	Negotiated Tendering	Oct-19	Dec-19	Mar-20	Information Technology Department
8.	Renewal of Video Conferencing SLA	4.00	Negotiated Tendering	Oct-19	Feb-20	Feb-20	Information Technology Department
9.	Procurement of UPS & Network passive Material	5.00	Open Competitive Bidding	Nov-19	Feb-20	Apr-20	Information Technology Department
10.	Procurement of Entity wise Corporate IT Needs FY 2019-20	64.00	Open Competitive Bidding	Nov-19	Feb-20	Jun-20	Information Technology Department
11.	Advance Threat Protection for End Point Security	25.00	Negotiated Tendering	Nov-19	Mar-20	Jun-20	Information Technology Department
12.	Renewal of Symantec Endpoint Protection Software Licenses & Support	37.00	Negotiated Tendering	Nov-19	Feb-20	Mar-20	Information Technology Department

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13.	Replacement and Upgradation of Data Center Firewalls	30.00	Open Competitive Bidding	Nov-19	Mar-20	Dec-20	Information Technology Department
14.	Renewal of IPS SLA	25.00	Negotiated Tendering	Nov-19	Apr-20	Apr-20	Information Technology Department
15.	SLA Renewal of SBP Campus LAN and associated Network Devices	25.00	Negotiated Tendering	Nov-19	Apr-20	Apr-20	Information Technology Department
16.	Procurement of Infrastructure Monitoring Software and Support for IT Operation Center (ITOC) Software	N/A	Open Competitive Bidding	Dec-19	May-20	Jun-20	Information Technology Department
17.	Procurement of Satellite Hub and Associated telecom Infrastructure	110.00	Open Competitive Bidding	Jan-20	May-20	Jun-21	Information Technology Department
18.	Implementation of DR Core Switch and HA of exiting Firewall	35.00	Open Competitive Bidding	Jan-20	May-20	Jun-21	Information Technology Department
19.	Construction of New Main Data Center	400.00	Open Competitive Bidding	Mar-20	Aug-20	Sep-21	Information Technology Department
20.	Countrywide Replacement of Windows Infrastructure Servers, SWIFT Server & Research Survey	110.00	Open Competitive Bidding	Mar-20	Jul-20	Jun-21	Information Technology Department
21.	Implementation of Access Layer Switches for SBP and BSC offices	40.00	Open Competitive Bidding	Mar-20	Jul-20	Jun-21	Information Technology Department
22.	Renewal of Microsoft Software Premier Support Services	N/A	Negotiated Tendering	Apr-20	Oct-20	Oct-20	Information Technology Department
23.	HAYER Analytical DLX Software	6.75	Direct Contracting	Sep-19	Nov-19	Dec-19	Information Systems Department
24.	Procurement of SWIFT HSM Devices	3.50	Direct Contracting	Oct-19	Dec-19	Jun-20	Information Systems Department
25.	3D Max	0.55	Open Competitive Bidding	Oct-19	Nov-19	Jan-20	Information Systems Department
26.	MS Visual Studio .Net	0.35	Open Competitive Bidding	Oct-19	Nov-19	Jan-20	Information Systems Department
27.	MS VISIO	0.35	Open Competitive Bidding	Oct-19	Nov-19	Feb-20	Information Systems Department
28.	Emerging textile database	0.10	Direct Contracting	Oct-19	Nov-19	Dec-19	Information Systems Department

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29.	SWIFT System Upgrade & Auxiliary Tasks	19.20	Negotiated Tendering	Oct-19	Nov-19	Jun-20	Information Systems Department
30.	Adobe Creative Cloud	2.00	Negotiated Tendering	Oct-19	Dec-19	Feb-20	Information Systems Department
31.	Adobe Professional	2.81	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
32.	Configuration Assessment Tool	2.00	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
33.	Database Scanning Tool	1.50	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
34.	Foxit Phantom PDF	0.13	Quotations	Nov-19	Jan-20	Mar-20	Information Systems Department
35.	Ultra Edit	0.10	Quotations	Nov-19	Jan-20	Mar-20	Information Systems Department
36.	Chatbot Software	0.75	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
37.	MS Project Professional	1.00	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
38.	Zoom for Education	0.10	Quotations	Nov-19	Dec-19	Feb-20	Information Systems Department
39.	Articulate 360	0.35	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
40.	BIA Software	0.90	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
41.	SMS Messaging Solution for PZB Comm	0.90	Open Competitive Bidding	Nov-19	Jan-20	Mar-20	Information Systems Department
42.	Eviews	3.30	Direct Contracting	Nov-19	Jan-20	Apr-20	Information Systems Department
43.	Stata	0.24	Direct Contracting	Nov-19	Feb-20	Apr-20	Information Systems Department
44.	Nessus Tenable security S/W	0.45	Direct Contracting	Nov-19	Feb-20	Apr-20	Information Systems Department

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45.	Consumer Confidence Index Call centre solution	0.70	Direct Contracting	Jan-20	Apr-20	Jun-20	Information Systems Department
46.	AutoCAD	1.36	Open Competitive Bidding	Jan-20	Mar-20	May-20	Information Systems Department
47.	Rivit Arch	1.80	Open Competitive Bidding	Jan-20	Mar-20	May-20	Information Systems Department
48.	iThenticate	1.50	Direct Contracting	Jan-20	Mar-20	Jun-20	Information Systems Department
49.	MATLAB	2.25	Direct Contracting	Feb-20	Apr-20	Jun-20	Information Systems Department
50.	Tableau	0.15	Direct Contracting	Apr-20	Jun-20	Sep-20	Information Systems Department
51.	Consultancy Services for Development and Implementation of Workflow Based Software Applications Using Existing Development Framework	20	Quality & Cost Based Selection	Nov-19	Feb-20	Dec-20	IT Strategy & Project Management Department
52.	Procurement of services of a canteen contractor	Rate based	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	1 year contract	Subject to approval of Competent Authority
53.	Procurement of Services of an Insurance company for providing Group Term Assurance for the Employees of SBP & SBP BSC	Rate based	Open Competitive Bidding	4 th Quarter	4 th Quarter	3 year contract	Subject to approval of Competent Authority
54.	Procurement of services of a firm to provide courier services to SBP and SBP BSC	Rate based	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	3 year contract	Subject to approval of Competent Authority
55.	Engagement of a Consultancy Firm to Develop and Conduct Assessment & Development Centre for State Bank of Pakistan	-	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
56.	Procurement of Services of a HR Consulting Firm for Conducting Workload Analysis of SBP BSC	33.00	Open Competitive Bidding	1 st Quarter	1 st Quarter	4 th Quarter	Subject to approval of Competent Authority
57.	Compensation and Benefits Survey 2018-19	1.90	Open Competitive Bidding	1 st Quarter	2 nd Quarter	4 th Quarter	Subject to approval of Competent Authority

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58.	Data and System Classification (Hiring of consultant services)	10.00	Open Competitive Bidding	1 st Quarter	2 nd Quarter	3 rd Quarter	Subject to approval of Competent Authority
59.	Independent IT Security Review of Information and Communication Technology Infrastructure of SBP – Package 3 – System Hosting Services	27.00	Open Competitive Bidding	1 st Quarter	2 nd Quarter	3 rd Quarter	Subject to approval of Competent Authority
60.	Procurement of services of contractor/ firm for providing parking space facility for SBP & SBP BSC	Rate based	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	1 year contract	Subject to approval of Competent Authority
61.	Maintenance of Firefighting system	9.90	Open Competitive Bidding	1 st Quarter	2 nd Quarter	2 year contract	Subject to approval of Competent Authority
62.	Procurement of Services of a firm to provide Security related services to SBP BSC	20.00	Open Competitive Bidding	1 st Quarter	4 th Quarter	3 years contract	Subject to approval of Competent Authority
63.	Price & Wage Setting Behavior Survey in Pakistan	9.50	Direct contracting	-	3 rd Quarter	4 th Quarter	Subject to approval of Competent Authority
64.	Procurement of Consultancy Services for Development of a Credit Scoring Model for Individuals and Micro & Small Enterprises (MSEs)	-	Open Competitive Bidding	1 st Quarter	3 rd Quarter	6 month after award	Subject to approval of Competent Authority
65.	Procurement of Tax Consultancy Services for State Bank of Pakistan and its Subsidiaries	2.00	Open Competitive Bidding	1 st Quarter	2 nd quarter	3 years contract	Subject to approval of Competent Authority
66.	Maintenance for BACES	7.00	Open Competitive Bidding	1 st Quarter	2 nd quarter	2 years contract	Subject to approval of Competent Authority
67.	Procurement of Consultancy Services for External Quality Assurance Assessment & Process Improvement of Internal Audit & Compliance Department (IACD) of SBP & Internal Audit Department of SBP BSC (Bank)	2.00	Open Competitive Bidding	1 st Quarter	2 nd quarter	3 rd Quarter	Subject to approval of Competent Authority

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68.	Procurement of services of a firm for providing Air Travel related Services for State Bank of Pakistan and SBP Banking Services Corporation	Rate Based	Open Competitive Bidding	1 st quarter	2 nd Quarter	1 year contract	Subject to approval of Competent Authority
69.	Procurement of General Support Services for SBP	Rate Based	Open Competitive Bidding	2 nd Quarter	3 rd Quarter	3 year contract	Subject to approval of Competent Authority
70.	Procurement of General Support Services for SBP BSC	Rate Based	Open Competitive Bidding	4 th Quarter	-	3 years contract	Subject to approval of Competent Authority
71.	Engagement of a firm for providing Mobile SMS Services for issuance of fresh Banknotes	-	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
72.	Procurement of services of M/s Heavy Mechanical Complex (Pvt.) Ltd. for repairs & maintenance of Hand operated draw machines	Rate Based	Direct Contracting	1 st Quarter	1 st Quarter	3 year contract	Subject to approval of Competent Authority
73.	Procurement of Services for Transportation of Currency	-	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
74.	Consultancy Services for External Assessment of Internal Audit Function	4.50	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
75.	Hiring of Media Agency	2.00	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
76.	Hiring of External Auditors	0.50	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
77.	Developing a SME Portal to enhance Access to Finance	0.295	Direct Contracting	-	-	-	Subject to approval of Competent Authority
78.	Firm to assist in the design and implementation of women's linkages Program	USD 0.175	Open Competitive Bidding	July 31, 2019	February 2020	February 2021	Subject to approval of Competent Authority
79.	Comprehensive Analysis of Supply and Demand-side Constraints in Financing to SMEs	USD 0.20	Open Competitive Bidding	July 31, 2019	February 2020	October 2021	Subject to approval of Competent Authority

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80.	Consultancy for National Payment Gateway and Payment Systems	USD 0.75	International Competitive bidding	-	-	-	Subject to approval of Competent Authority
81.	Hiring of Consultancy Services for Legal and Oversight Framework in line with the National Payment Systems Strategy	USD 0.50	International Competitive bidding	-	-	-	Subject to approval of Competent Authority
82.	Investments in Technical Systems/Platforms supporting improvements in Market Infrastructure	USD 1.00	International Competitive bidding	-	-	-	Subject to approval of Competent Authority
83.	Hiring of a Consultant for Strategic Conference	-	-	-	-	-	Subject to approval of Competent Authority
84.	Penetration Testing (Hiring of Consultant for IT Security Penetration Testing Services)	15.00	Open Competitive Bidding	September 30, 2019	November 2019	June 2020	Subject to approval of Competent Authority
85.	Procurement of Consultant for Independent Cybersecurity Assessment of Knowledge Management System (KMS)	3.90	Open Competitive Bidding	August 2019	September 2019	November 2019	Subject to approval of Competent Authority
86.	Appointment of an External Auditor	8.50	Fixed Budget	Dec 2019-Jan 2020	Feb 2020	5 Year	Subject to approval of Competent Authority
87.	Appointment of Bank's Actuary	0.70	Open Competitive Bidding	Dec 2019-Jan 2020	Feb 2020	3 Year	Subject to approval of Competent Authority
88.	Procurement of audit firm for conducting audit of foreign funded projects	1.80	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
89.	Hiring of external consultant for carrying out mid-course assessment of National Financial Literacy Program (NFLP).	-	Open Competitive Bidding	November 2019	December 2020	March 2020	Subject to approval of Competent Authority
90.	Hiring of audit firm for post-assessment of NFLP – Student Ambassador Plan (SAP) which has been concluded as on 30 th June 2019.	-	Open Competitive Bidding	November 2019	December 2020	March 2020	Subject to approval of Competent Authority
91.	Procurement of call center & general support services for PRI	2.00	Open Competitive Bidding	-	-	-	Subject to approval of Competent Authority
92.	Financial Exclusion and Saving Behavior Survey	6.00	Quality & Cost Based Selection	Q3FY20	Q3FY20	December 2020	Subject to approval of Competent Authority

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93.	Perception Survey for Assessing Quality and Usage of Security Features of Banknotes	7.00	Quality & Cost Based Selection	Q2FY20	Q2FY20	June 2020	Subject to approval of Competent Authority
94.	Procurement of services of an Advertising Agency for Media Campaign of Assan Mobile Account (AMA) Scheme	-	36(b)	-	-	-	Subject to approval of Competent Authority
95.	Procurement for conducting impact assessment of Prime Minister's Youth Business Loans Scheme	-	Least Cost Selection	-	-	-	Subject to approval of Competent Authority
96.	Supply, installation, integration and commissioning of Barcode Printing and Reading utilities across SBP BSC	7.00	Open-competitive bidding	Oct-19	Dec-19	Feb-20	Subject to approval of Competent Authority
97.	Supply, Installation, Testing, Commissioning and Maintenance of Baggage Scanning Machines	21.00	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
98.	Supply, Installation, Testing, Commissioning and Maintenance of Hydraulic Road Blocker	3.60	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
99.	Supply, Installation, Testing, Commissioning and Maintenance of Walk through Gates	1.00	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
100.	Supply, Installation, Testing, Commissioning and Maintenance of Hidden Walk through Gates	1.80	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
101.	Supply, Installation, Testing, Commissioning and Maintenance of Under Vehicle Inspection System (UVIS)	0.50	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
102.	Supply, Installation, Testing and Commissioning of Walkie Talkie Hand Sets	1.92	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
103.	Procurement of Fire Fighting Suit with Helmet & Mask	0.50	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
104.	Procurement of Extended Duration Breathing Apparatus - EDBA	0.40	36 (b)	2nd Quarter	3rd Quarter	4th Quarter	Subject to approval of Competent Authority
105.	Procurement of Fire Extinguishers - Dry Chemical Powder DCP (Portable)	0.097	42(b)	-	-	-	Subject to approval of Competent Authority
106.	Procurement of Fire Extinguishers - AFFF Portable	0.195	42(b)	-	-	-	Subject to approval of Competent Authority
107.	Procurement of Fire Extinguishers - Water	0.12	42(b)	-	-	-	Subject to approval of Competent Authority

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108.	Procurement of Fire Bucket Stand with 06 Buckets	0.236	42(b)	-	-	-	Subject to approval of Competent Authority
109.	Procurement of Fire Extinguishers - Co2	0.14	42(b)	-	-	-	Subject to approval of Competent Authority
110.	Procurement of Fire Axe	0.013	42(a)	-	-	-	Subject to approval of Competent Authority
111.	Procurement of Gloves pair	0.075	42(b)	-	-	-	Subject to approval of Competent Authority
112.	Procurement of Nozel	0.072	42(b)	-	-	-	Subject to approval of Competent Authority
113.	Procurement of Fire Boots	0.048	42(b)	-	-	-	Subject to approval of Competent Authority
114.	Procurement of Hose 100 Feet	0.290	42(a)	-	-	-	Subject to approval of Competent Authority
115.	Procurement of Emergency Light	0.072	42(b)	-	-	-	Subject to approval of Competent Authority
116.	Procurement of Face Mask with Filter	0.0175	42(a)	-	-	-	Subject to approval of Competent Authority
117.	Procurement of Fire Jacket	0.030	42(b)	-	-	-	Subject to approval of Competent Authority
118.	Procurement of Hose 60 feet	0.20	42(b)				Subject to approval of Competent Authority
119.	Procurement of High-end Banknote Destruction Systems	707.00	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority
120.	Procurement of Plastic Cash Trays	3.60	36 (b)	1 st quarter	2 nd quarter	3 rd quarter	Subject to the approval of competent authority
121.	Procurement of IP Based CCTV Surveillance Systems	35.30	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority
122.	Procurement of Digital Signage Units	5.60	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority
123.	Procurement of Cash Handling Machines	17.40	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority

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124.	Procurement of CCTV – IP and HD Cameras with Network Video Recorder (NVR) for Establishment of Model Exam Hall at SBP BSC North Nazimabad	1.50	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority
125.	Procurement of Doors with Access Control System for Establishment of Model Exam Hall at SBP BSC North Nazimabad	0.20	36 (b)	2 nd quarter	3 rd quarter	4 th quarter	Subject to the approval of competent authority
126.	Procurement of Paper and Cards for Printing Press	24.00	36 (b)	1 st Quarter	1 st Quarter	1 st Quarter	Subject to the approval of competent authority
127.	Procurement of Printing Material	2.00	36 (b)	1 st Quarter	1 st Quarter	1 st Quarter	Subject to the approval of competent authority
128.	Procurement of Security Guards Uniform Cloth	10.00	36 (b)	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to the approval of competent authority
129.	Procurement of Consumables of Computer, Non Computer and Communication items	20.00	36 (b)	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to the approval of competent authority
130.	Procurement of Paper, Cards and Printing Material for National Financial Literacy program	3.00	36 (b)	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to the approval of competent authority
131.	Procurement of Vehicles	413.49	Direct Contracting	-	-	-	Subject to approval from competent authority
132.	Procurement of Multifunctional Photocopiers for SBP & SBP BSC	3.15	36 (b) Single Stage Two Envelope	15-Oct-19	15-Dec-19	15-Feb-20	Subject to the approval of competent authority
133.	Procurement Multimedia for SBP & SBP BSC	1.06	36 (b) Single Stage Two Envelope	01-Nov-19	30-Dec-19	28-Feb-20	Subject to the approval of competent authority
134.	Procurement of Archival Equipment for Museum & Art Gallery, SBP	6.80	36 (b) Single Stage Two Envelope	15-Nov-19	15-Jan-20	15-Mar-20	Subject to the approval of competent authority
135.	Procurement of All Kinds of Steel Items for SBP & SBP BSC	6.83	36 (b) Single Stage Two Envelope	15-Nov-19	15-Jan-20	15-Mar-20	Subject to the approval of competent authority
136.	Procurement of all types Chairs for SBP & SBP BSC	4.19	36 (b) Single Stage Two Envelope	01-Dec-19	30-Jan-20	30-Mar-20	Subject to the approval of competent authority
137.	Procurement of Almirahs SBP & SBP BSC	2.63	36 (b) Single Stage Two Envelope	01-Dec-19	30-Jan-20	30-Mar-20	Subject to the approval of competent authority
138.	Procurement of Treadmill for Bank's Gymnasium	1.30	36 (b) Single Stage Two Envelope	15-Dec-19	15-Feb-20	15-Apr-20	Subject to the approval of competent authority

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139.	Procurement of all types of Furniture for SBP & SBP BSC	2.80	36 (b) Single Stage Two Envelope	01-Jan-20	28-Feb-20	30-Apr-20	Subject to the approval of competent authority