

ANNUAL PROCUREMENT PLAN FOR FY 2019-20

Revision - 1

(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP (BSC) BANK

Sr. No.	Name / Description of Procurement	Estimated Cost	Procurement Method	Tentative Date of Tender Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Replacement of old false ceiling with new Gypsum Tile False Ceiling at 2nd Floor, SBP LRC Building	4.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
2	Supply, installation, testing, commissioning of Misc. Office Equipments (Geysers, UPS 5/10 KVA, Fans, PA System delegate Units, etc), at SBP HOK	0.80	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
3	Supply, installation, testing, commissioning of 8xACs (conventional / inverter), 3FCUs at SBP HOK	2.95	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
4	Separate entry gate for Museum, SBP HOK	2.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
5	Procurement of 1 Lift at SBP Museum, HOK	1.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
6	Pre Cast Ceiling store room at 5th Floor BSC Building	2.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
7	Replacement of wooden Panels with Granite in Karachi Office	4.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
8	Procurement of Standard IP phones and Executive IP Phone sets, Conference Calling (Spider Phone) and IP Gateway for SBP, Head office, Karachi	2.40	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
9	Supply of 10 Nos. Fan Coil Units of 3-TR Capacity at Engineering Store, SBP, Karachi	3.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
10	Supply of 02 Nos. Ceiling Convertible Type Fan Coil Units at 1st Floor, MD Secretariat, BSC house Building, State Bank of Pakistan, Karachi	0.75	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
11	Supply, installation, testing, commissioning of AC at DR site, SBP BSC Hyderabad	0.15	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Sep-20	Subject to approval from competent forum
12	Supply and Replacement of Junction Boxes on Security light Posts at SBP BSC Hyderabad	1.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
13	Up gradation & improvement of Steam absorption type Chillers at SBP-BSC, Hyderabad	1.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
14	Replacement, Supply, Installation, Testing and Commissioning of MCCBs at SBP-BSC, Hyderabad	1.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
15	Replacement of old CI pipe lines with UPVC Schedule 40 in two ducts at Main building at SBP BSC Lahore	2.75	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
16	Replacement of main sui gas supply line from Mall road gate to plant room within premises at SBP BSC Lahore	1.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
17	Establishment of Training Room at SBP-BSC Muzafarabad	1.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
18	Supply, Installation, Testing & Commissioning of Hot Water Boilers at NIBAF, Islamabad	1.10	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum

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19	Capacity enhancement in existing telephone exchange for NIBAF, Islamabad	0.75	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
20	Establishment of Gymnasium at SBP BSC Faisalabad	2.40	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
21	Up-gradation/Renovation of Canteen at SBP BSC Faisalabad	2.40	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
22	Provision of Fiber Glass Shed Of Mosque at SBP BSC Peshawar	2.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
23	Supply, Installation, Testing, Commissioning and Operation & Maintenance of Centrifugal Chiller of 350-TR Capacity at Main Bank Building, SBP, Karachi	48.00	Open Competitive Method	2nd quarter of FY 2019-20	4th quarter of FY 2019-20	Jun-21	Subject to approval from competent forum
24	Replacement of Water Proofing Membrane at Banking Hall Backside, Third Floor Back Side Terrace And Old Cooling Tower Roof at Banking Hall Roof at SBP BSC Lahore	6.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Dec-20	Subject to approval from competent forum
25	Replacement of Cargo Lift at SBP BSC Islamabad	10.50	Open Competitive Method	2nd quarter of FY 2019-20	4th quarter of FY 2019-20	Jun-21	Subject to approval from competent forum
26	Supply, Installation, Testing & Commissioning of 200 KVA Generator at SBP BSC Muzaffarabad	6.50	Open Competitive Method	2nd quarter of FY 2019-20	4th quarter of FY 2019-20	Jun-21	Subject to approval from competent forum
27	Hiring a Consultant for Construction of New SBP Office Building Complex I.I Chundrigar Road Karachi	-	Open Competitive Method	2nd quarter of FY 2019-20	4th quarter of FY 2019-20	-	Subject to approval from competent forum
28	Construction of new washroom block & MS Stairs at Security Guard Quarters, SBP main building Khi	4.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
29	Renovation of washrooms in cash Division in Hall # 9, BSC Karachi office	0.90	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
30	Construction of Washroom and Ramp for Disabled People at SBP BSC Hyderabad	1.20	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
31	Treatment of Seepage and Renovation of Public Wash Room Toilet Block at 2nd Floor Banking Hall at SBP BSC Lahore	4.50	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
32	Up gradation ladies staff Washroom at second floor at SBP BSC, Lahore.	1.40	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
33	Renovation of shredding room and VD washrooms at 2nd floor at SBP BSC Lahore	1.45	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
34	Construction of Washroom and Ramp for disabled people at SBP BSC Lahore	1.80	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
35	Upgradation and reconstruction Washrooms at SBP-BSC Muzaffarabad (Phase - II)	5.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
36	Construction of Washroom and Ramp for Disabled People at SBP-BSC Muzaffarabad	0.90	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum

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37	Treatment of Seepage and Up gradation of Washrooms (Near Bullion Lift, 1st Floor Security Block & Construction of New Ladies Wash Room at VD & DNS Hall along-with upgradation of existing male washrooms) at SBP BSC Muzaffarabad	4.50	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
38	Up gradation of Wash Rooms of 7th Floor, Tower Block Building at SBP-BSC (Bank) Faisalabad	4.92	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
39	Construction of Washroom and Ramp for disabled people at SBP BSC (Bank), Faisalabad	0.76	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
40	Construction of Washroom and Ramp for disabled people at SBP BSC Multan	0.45	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
41	Construction of Washroom and Ramp for disabled people at SBP BSC Sialkot	0.76	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
42	Treatment of Seepage & Renovation of Washrooms at G-Floor of Main Bank Building at SBP BSC Islamabad	3.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
43	Construction of Washroom and Ramp for Disabled People at SBP BSC Islamabad	0.65	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
44	Construction of Washroom and Ramp for Disabled People at SBP BSC Peshawar	0.90	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
45	Up gradation of Washrooms PHASE 2 at SBP BSC Rawalpindi	2.90	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
46	Treatment of Seepage & Renovation of wuzu area & CM Office Washroom at 1st Floor at SBP BSC North Nazimabad	0.85	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
47	Construction of Washroom and Ramp for Disabled People at SBP BSC North Nazimabad	0.86	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
48	Construction of Washroom and Ramp for Disabled People at SBP BSC Quetta	0.76	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
49	Installation of Floor Tiles at Briquetting Area, Ground Floor (Treasury), BSC Karachi office	0.60	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
50	Renovation of blower room with allied works, BSC Karachi office	1.00	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
51	Renovation works for Vaults Facelift, BSC Karachi office	5.40	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
52	Replacement of Broken Tiles at Vault Lobbies, Ground Floor, SBP Main Bank Building	0.15	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum

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53	Replacement of Broken Cabinet & Marble installed for HVAC Cooling Ducts at Various Floors at SBP BSC Hyderabad	1.20	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
54	Installation of Bird spikes at Hostel Block A,B & Annexe Building at SBP BSC North Nazimabad	0.20	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
55	Replacement of razor wire at SBP BSC North Nazimabad Complex	1.90	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
56	Repair of Cracks at walls of Additional Bonded Vault at SBP BSC Lahore	0.60	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
57	Internal Paint at Different floors at office building at SBP BSC Multan	2.28	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
58	Chemical polishing of Marble and Mosaic flooring at SBP BSC Multan	1.50	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
59	Up-gradation of Shed at Mosque gate SBPBSC Multan	0.30	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
60	Providing & laying of concrete slabs over floor inside main bank building at SBP BSC Islamabad	0.50	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
61	Renovation of Canteen Kitchen at SBP-BSC Muzaffarabad	1.91	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
62	Providing and Applying Internal Paint and Polishing Work at Police Barracks, Canteen, Dispensary, Guest Rooms and Tower Block Building at SBP BSC Faisalabad	2.27	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
63	Providing And Applying Plastic Emulsion Internal Paint at Ceiling of Main Banking Hall at SBP BSC Quetta	0.55	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
64	Repairing and overhauling of Adiabatic (Air Washer) Cooling System at SBP BSC Quetta	0.52	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
65	Renovation of newly acquired premises at 1st floor Chamber plaza, at SBP BSC Gujranwala	1.33	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
66	Provision of Emergency Exit Doors and Repair Of Existing MS Emergency Exit Stairs Of Annexe Building at SBP BSC Lahore	2.20	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
67	Treatment of Roof Seepage at SBP BSC North Nazimabad, Karachi	2.50	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
68	Providing, Fabricating And Installation Of MS Main Gates at Outer Periphery Wall at SBP BSC Quetta	0.84	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
69	Construction of Washrooms for Disabled Persons at SBP BSC Bahawalpur	0.79	Open Competitive Method	2nd quarter of FY 2019-20	3rd quarter of FY 2019-20	Oct-20	Subject to approval from competent forum
70	Up gradation/ Replacement of HVAC system at SBP BSC Faisalabad	250.00	Open Competitive Method	1st quarter of FY2019-20	2nd quarter of FY 2019-20	Dec-21	Subject to approval from competent forum
71	Up gradation/ Replacement of HVAC system at SBP BSC Multan	269.00	Open Competitive Method	1st quarter of FY2019-20	2nd quarter of FY 2019-20	Dec-21	Subject to approval from competent forum
72	Up gradation of Power Distribution Synchronization System with consultancy services at Electric Substation, Main Building, SBP, Karachi	63.40	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	Dec-21	Subject to approval from competent forum
73	Construction of Balance work of SBP new office building at SBP BSC Sialkot	954.62	Open Competitive Method	3rd quarter of FY 2019-20	4th quarter of FY 2019-20	Dec-22	Subject to approval from competent forum