

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20							
(Under Rule 8 and 9 of Public Procurement Rules - 2004)							
Name of the Field Office: Multan							
1	2	3	4	5	6	7	8
S.No.	Name of Procurement (Description)	Estimated Cost in Millions	Procurement Method *	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1	Stationary items	0.60	Comeptitive Bidding	Oct-19	Dec-19	Mar-20	
2	Cash Consumables (Binding Rolls, Seals,Printer Rolls etc.	1.00	Comeptitive Bidding	Oct-19	Dec-19	Mar-20	
3	Computer Consumable ( Toner, Drum, Imaging Unit etc. )	1.600	Comeptitive Bidding	Oct-19	Dec-19	Mar-20	
4	Supply, installation testing and commissioning of air Conditioners at SBP BSC (Bank) Multan	1.200	Comeptitive Bidding	Jan-20	Mar-20	Jun-20	
5	Supply, Installation Testing and Commissioning of EQMS	3.5	Comeptitive Bidding	Nov-19	Feb-20	Jun-20	
6	Round the clock services of skilled staff (Electrician) for UPS and Generator Set	1.0	Comeptitive Bidding	Nov-19	Feb-20	Feb-21	
7	Annual Maintenance Contract for Telephone Exchange	0.20	Comeptitive Bidding	Jul-19	Aug-19	Aug-20	
8	Maintenance Services Of Security Equipments	0.40	Comeptitive Bidding	Dec-19	Feb-20	Feb-21	
9	General Support Services-Receptionist & Hostel Attendant	0.80	Comeptitive Bidding	Feb-20	Jun-20	Jun-21	
10	Maintenance ,Operation ,Servicing of HVAC System and Allied Works	1.80	Comeptitive Bidding	Dec-19	Mar-20	Mar-21	
11	Maintinance Of Cash Handling Machines (Shredding,Punching and Triangular Note Cutting Machines)	0.40	Comeptitive Bidding	Jul-19	Sep-19	Sep-20	
12	Maintenance/Service of 4 LG Lifts	1.00	Comeptitive Bidding	Nov-19	Jan-20	Jan-21	
13	Annual Service & Maintenance of Cash Handling Machines ( Counting machines , Stamping machines, etc.	1.00	Comeptitive Bidding	Jan-20	Mar-20	Mar-21	
14	Internal Paint at Different Floors at Office Building at SBP BSC Multan Office	2.28	Comeptitive Bidding	Sep-19	Dec-19	Jun-20	
15	Chemical polishing of Marble and Mosaic flooring at SBP BSC Multan	1.50	Comeptitive Bidding	Sep-19	Dec-19	Jun-20	
16	Up-gradation of Shed at Mosque gate SBP BSC Multan	0.30	Comeptitive Bidding	Sep-19	Nov-19	Mar-20	
17	Construction Of Washroom And Ramp For Disabled People At SBP BSC (Bank) Multan	0.450	Comeptitive Bidding	Sep-19	Dec-19	Jun-20	
18	04 two Seater for Guest house	0.300	Comeptitive Bidding	Apr-19	May-20	Jun-20	
19	Bed for one room Guest house	0.200	Comeptitive Bidding	Dec-19	Jan-20	Mar-20	
20	Glass Dinning Table for Guest House	0.300	Comeptitive Bidding	Sep-19	Nov-20	Dec-20	
21	Digital Weighing Scale at Vault	0.200	Comeptitive Bidding	Oct-19	Dec-19	Dec-20	
22	DCP 50 KG Trolleys (04 Nos.)	0.180	Comeptitive Bidding	Dec-19	Jan-20	Mar-20	
23	Fire Safety Net (01 No.)	0.200	Comeptitive Bidding	Dec-19	Jan-20	Mar-20	
24	Hard Disk - 8 TB (04 Nos.)	0.200	Comeptitive Bidding	Oct-19	Dec-19	Dec-20	
25	Fire Fighting Suit with Helmet & Mask (02 Nos.)	0.500	Comeptitive Bidding	Dec-19	Jan-20	Mar-20	
26	Office Chairs	1.200	Comeptitive Bidding	Dec-19	Feb-20	Mar-20	
27	Computer Tables	0.625	Comeptitive Bidding	Apr-20	May-20	Jun-20	