## ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2019-20

## (Under Rule 8 and 9 of Public Procurement Rules – 2004) State Bank of Pakistan SBP BSC HYDERABAD

| 1     | 2   | 4              | 5                | 6                  | 7              | 8             | 9       |
|-------|---|----------------|------------------|--------------------|----------------|---------------|---------|
| Sr. # | Name of Procurement (Description)           | Estimated Cost | Procurement      | Tentative Date of  | Tentative Date | Tentative     | Remarks |
|       |   | (Rs.)          | Method *         | Procurement        | of Award of    | Date of       |         |
|       |   |                |                  | Notice Publication | Contract       | Completion    |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 1     | Electronic Queue Management System          | 4 million      | Bidding          | October 2019       | November 2019  | January 2020  |         |
|       | Procurement of Services of Canteen          |                | Open Competitive |                    |                |               |         |
| 2     | Contractor                                  |                | Bidding          | October 2019       | November 2019  | November 2019 |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 3     | Procurement of stationary                   | 0.45 Million   | Bidding          | October 2019       | November 2019  | December 2019 |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 4     | Computer/ printer/ paper consumables        | 2.0 Million    | Bidding          | October 2019       | November 2019  | December 2019 |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 5     | Procurement of Walkie Talkie sets           | 0.4 Million    | Bidding          | November 2019      | December 2019  | January 2020  |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 6     | 5MP 30x IP PTZ Camera with controller       | 0.45 Million   | Bidding          | November 2019      | December 2019  | January 2020  |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 7     | 20 Nos. Steel racks for old record room     | 0.3 Million    | Bidding          | December 2019      | December 2019  | January 2020  |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 8     | Procurement of Cleansing Material           | 0.5 Million    | Bidding          | December 2019      | December 2019  | January 2020  |         |
|       | Procurement of Furniture for three bedrooms |                | Open Competitive |                    |                |               |         |
| 9     | for single occupancy                        | 0.3 Million    | Bidding          | March 2020         | April 2020     | May 2020      |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 10    | Office Sofa sets for DCMs' Chambers         | 0.3 Million    | Bidding          | March 2020         | April 2020     | May 2020      |         |
|       |   |                | Open Competitive |                    |                |               |         |
| 11    | Wooden Almirahs for Admin Devision          | 3.6 Million    | Bidding          | March 2020         | April 2020     | May 2020      |         |

<sup>\*</sup> Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.