

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19**(Under Rule 8 and 9 of Public Procurement Rules – 2004)****Name of Procuring Agency: SBP BSC, Head Office**

Sr. #	Name of Procurement (Description)	Estimated Cost (In Millions)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks*
1	iThenticate	1.170	Direct Contracting	Nov-2018	Feb-19	Apr-2019	-
2	Emerging Textiles Software (1)	0.096	Quotations	Oct-2018	Jan-2019	Apr-2019	-
3	Publication inventory management solution (1)	0.027	Quotations	Oct-2018	Jan-2019	Apr-2019	-
4	ACL	1.40	Direct Contracting	Feb-2019	Apr-19	May-2019	-
5	Adobe Acrobat Pro software - (1) license renewal	0.07	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
6	Adobe Acrobat Pro software (3) new licenses	0.175	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
7	Adobe Creative Cloud software - existing license renewal	0.14	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
8	Adobe Creative Cloud software (5) new subscription licenses	0.175	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
9	Adobe Photoshop software (1) renewal	0.06	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
10	Adobe Photoshop software (4)	0.334	Negotiated Tendering	Sep-2018	Dec-2018	Mar-2019	-
11	AutoCAD software (1) renewal	0.166	Negotiated Tendering	Oct-2018	Jan-2019	Apr-2019	-
12	AutoCAD software (9)	1.595	Negotiated Tendering	Oct-2018	Jan-2019	Apr-2019	-

13	3DS Max software (2)	0.424	Open Competitive Bidding	Oct-2018	Jan-2019	Apr-2019	-
14	Revit Architecture software (4)	0.933	Negotiated Tendering	Oct-2018	Jan-2019	Apr-2019	-
15	Cloudflare	0.300	Direct Contracting	Oct-18	Dec-18	Feb-19	-
16	Flip PDF Professional software (1)	0.041	Quotations	Oct-2018	Jan-2019	Apr-2019	-
17	Focusky professional presentation software (3)	0.164	Quotations	Oct-2018	Jan-2019	Apr-2019	-
18	Haver	4.914	Direct Contracting	Aug-18	Sep-18	Oct-18	-
19	Eviews	2.340	Direct Contracting	Oct-18	Feb-19	Mar-19	-
20	Matlab	1.521	Direct Contracting	Jan-19	Mar-19	Apr-19	-
21	Microsoft Visual Studio .Net software development solution (2)	0.274	Negotiated Tendering	Oct-2018	Jan-2019	Apr-2019	-
22	Nessus Tenable security S/W	0.300	Direct Contracting	Nov-18	Feb-19	Apr-19	-
23	Sparkol Video Scribe whiteboard software (1)	0.137	Quotations	Oct-2018	Jan-2019	Apr-2019	-
24	Stata software - Support renewal of existing licenses	0.350	Direct Contracting	Nov-18	Jan-19	Apr-19	-
25	Stata software	0.137	Direct Contracting	Dec-2018	Mar-2019	Jun-2019	-
26	Visual SVN Server	0.150	Direct Contracting	Oct-18	Dec-19	Jan-19	-
27	SWIFT Lifeline BCP solution	1.909	Direct Contracting	Oct-2018	Jan-2019	Apr-2019	-
28	Syncovery File synchronization and backup software (3)	0.049	Quotations	Oct-2018	Jan-2019	Apr-2019	-
29	Tableau	0.106	Direct Contracting	May-19	May-19	Jun-19	-

30	Procurement & implementation audit management solution	23.50	Open Competitive Bidding	Oct-2018	Jan-2019	Dec-2019	-
31	Services for the development of new release of ECIB software system	25.00	Open Competitive Bidding	Oct-2018	Jan-2019	Dec-2019	-
32	Services for the upgrade of Oracle ERP EBS to Version R12.x	35.00	Negotiated Tendering	Jun-2018	Sep-2018	Dec-2019	-
33	Services for the upgrade of SWIFT system	14.1	Negotiated Tendering	May-2018	Aug-2018	Nov-2018	-
34	SMS Messaging Solution	0.831	Open Competitive Bidding	Oct-2018	Jan-2019	Apr-2019	-
35	Procurement & implementation of Temenos Treasury Front Office solution	105.00	Direct Contracting	Oct-2018	Jan-2019	Apr-2019	-
36	Replacement of Storage and Allied Components for Business and Infrastructure Applications in SBP	140.00	Open Competitive Bidding	Dec-18	Jun-19	Nov-19	-
37	Procurement of Microsoft Licenses for Enterprise Servers Software Due to Obsolescence	83.00	Negotiated Tendering	Oct-18	Feb-19	Mar-19	-
38	Procurement and Implementation of Data Backup Appliance for Veritas NetBackup	50.00	Open Competitive Bidding	Oct-18	Feb-19	Jun-19	-
39	Procurement and Installation of Additional HPE Blade Servers and VMWare Licenses for ISD Needs of Various Instances (QA, Patch, UAT, R&D, Issue Resolution), of Business Systems.	24.00	Negotiated Tendering	Nov-18	Mar-19	May-19	-

40	Procurement for License Capacity Expansion of Veritas NetBackup	18.00	Negotiated Tendering	Sep-18	Jan-19	Mar-19	-
41	Procurement and Installation of Voice Recording Redundancy Solution for TOD	3.00	Direct Contracting	Sep-18	Jan-19	May-19	-
42	Fujitsu Rack Servers and Allied Hardware for SBP BSC	2.10	Negotiated Tendering	Sep-18	Jan-19	Feb-19	-
43	HP Rack Servers (Swift)	5.60	Negotiated Tendering	Oct-18	Jan-19	Feb-19	-
44	Maintenance and Technical Support Services for HP Servers at NIBAF Islamabad	0.80	Negotiated Tendering	Oct-18	Jan-19	Feb-19	-
45	Renewal of SSL Certificate	1.10	Negotiated Tendering	Nov-18	Feb-19	Mar-19	-
46	Renewal of Veritas NetBackup for SBP & SBPBSC	8.00	Negotiated Tendering	Nov-18	Apr-19	May-19	-
47	Red Hat Linux Subscription Licenses	1.00	Negotiated Tendering	Sep-18	Jan-19	Mar-19	-
48	Procurement of Corporate IT Needs FY 2018-19 for SBP, SBP BSC & NIBAF	54.00	Open Competitive Bidding	Sep-18	Nov-18	Dec-18	-
49	Procurement of intranet Routers	30.00	Open Competitive Bidding	Dec-18	May-19	Dec-19	-
50	Procurement of SBP Satellite Hub	50.00	Open Competitive Bidding	Dec-18	May-19	Dec-19	-
51	Maintenance and Technical Support Services for RSA Network Security Software with Tokens.	6.00	Negotiated Tendering	Oct-18	Mar-19	Mar-19	-

52	Procurement and Installation of standardized IT Equipment Racks with PDUs, KVM Console and Accessories for Server Rooms of SBP BSC Offices	9.00	Open Competitive Bidding	Sep-18	Dec-18	Apr-19	-
53	Construction of New Main Data Center	300.00	Open Competitive Bidding	Dec-18	May-19	May-20	-
54	Maintenance and Technical Support Services for Emerson 6 x 120KVA UPS	5.00	Negotiated Tendering	Jan-19	May-19	Jul-19	-
55	Renewal of Licenses and maintenance & Support Contract for IT Operation Center (ITOC) Software	8.00	Negotiated Tendering	Jan-19	Apr-19	Jun-19	-
56	Procurement and Installation of Database Monitoring Software Solution	1.25	Negotiated Tendering	Nov-18	Jan-19	Mar-19	-
57	Procurement of services of a firm to provide support services for SBP BSC Printing Press	49.00	36 (b) single stage two envelope	August , 2018	November, 2018	September, 2021	-
58	Procurement of services of firm / company for maintenance of fax machines and photocopiers and projectors	1.90	36 (b) single stage two envelope	July, 2018	September , 2018	September 2021	IFB has already been published
59	Procurement of services of a canteen contractor	Rate based	36 (b) single stage two envelope	August, 2018	October, 2018	October, 2019	-
60	Procurement of services of a firm to provide courier services to SBP and SBP BSC	Rate based	36 (b) single stage two envelope	February, 2019	April, 2019	April, 2022	-
61	Engagement of a Consultancy Firm to Develop and Conduct Assessment & Development Centre for State Bank of Pakistan	10.00	3 B (i) Quality and Cost Based Selection	April, 2018	January , 2019	within one year from inception date	EOI has already been published
62	Procurement of Services of a HR Consulting Firm for Conducting Workload Analysis of SBP BSC	10.00	3 B (i) Quality and cost based selection	November, 2017	August, 2018	within one year from inception date	-

63	Procurement of services of testing agency for recruitment drives of SBP and SBP BSC	Rate based	36 (b) single stage two envelope	July, 2018	August, 2018	August, 2021	IFB has already been published
64	Compensation and Benefits Survey 2018-19	1.40	Least Cost Method	November 2018	January 2018	within three months from inceptions	-
65	NCPF and NGF Audit 2017-18	0.30	Least Cost Method	January 2019	February 2019	-	-
66	Data and System Classification (Hiring of consultant services)	10.00	Quality & Cost Based Selection (NCB)	October, 2018	January, 2019	within four months from inceptions	-
67	Cyber Threat Intelligence Feed (Product based solution)	5.00	Open Competitive Bidding (NCB)	November, 2018	January, 2019	within four months from inceptions	-
68	Independent IT Security Review of Information and Communication Technology Infrastructure of SBP – Package 3 – System Hosting Services	2.00	3 B (i) Quality and cost based selection	October, 2018	March, 2019	within four months from inceptions	-
69	Procurement of Consultancy Services for SWIFT System Security and Operational Review from M/s SWIFT (OEM)	-	Direct Contracting	September, 2018	November, 2018	-	-
70	Procurement of consultancy Services for Cyber Security	-	Direct Contracting	January, 2019	February, 2019	-	-
71	Procurement of Consultancy Services for Enterprise Risk Management	-	Direct Contracting	January, 2019	February, 2019	-	-
72	Hiring of Services of a Consulting Firm for National Payment Gateway	USD 12.00	3 B (i) Quality and cost based selection	September 2018	April 2019	June 2021	-
73	Women Linkage Program	USD 0.200	3 B (i) Quality and cost based selection	September 2018	April 2019	One year after signing of contract	-
74	Consultancy of Enterprise IT – Governance Framework	3.00	Open Competitive Bidding	September 2018	January 2019	July, 2019	-

75	Procurement of services of contractor/ firm for providing parking space facility for SBP & SBP BSC	Rate based	36 (b) single stage two envelope	September, 2018	November, 2018	November, 2019	-
76	Maintenance of Firefighting system	3.50	36 (b) single stage two envelope	August, 2018	September, 2018		IFB has already been published
77	Procurement of Services of a firm to provide Security related services to SBP BSC	20.00	36 (b) single stage two envelope	September, 2018	November, 2018	September	-
78	Procurement of services of a firm for maintenance of Hydraulic Road Blockers at SBP & SBP BSC, Karachi.	3.50	36 (b) single stage two envelope	January 2018	March 2019	March 2022	-
79	Procurement of services of a firm for maintenance of UVI, IP, IR, CCTV Cameras, DVRs, NVRs, CCTV Monitors, LEDs and LCDs etc. at SBP & SBP BSC, Karachi.	3.00	36 (b) single stage two envelope	October 2018	December 2018	December 2021	-
80	Price & Wage Setting Survey in Pakistan	9.50	Direct contracting	September 2018	October 2018	-	-
81	SME Credit Demand Survey in Pakistan	7.00	Open competitive bidding	October 2018	December 2018	-	-
82	Procurement of Consultancy Services for Development of a Credit Scoring Model for Individuals and Micro & Small Enterprises (MSEs)	-	3 B (i) Quality and cost based selection	April, 2018	September , 2018	within four months from inceptions	EOI has already been published
83	Developing a comprehensive plan for designing and implementing the Women Linkage Program in Pakistan	\$0.175	3 B (i) Quality and cost based selection	Aug 15, 2018	April, 2019	December 2019	-
84	Comprehensive Analysis of Supply & Demand Side constraints in SMEs Financing including Export oriented SMEs	\$0.20	3 B (i) Quality and cost based selection	Aug 31, 2018	February, 2019	February, 2020	-

85	Developing a Portal of Small and Medium Enterprises (SMEs) to enhance access to finance	-	-	-	-	-	-
86	Developing a Proposal for Tax relaxation for SME Banking	-	-	-	-	-	-
87	Consultant for Strategic Conference	2.00	-	-	-	-	-
88	Supply, Installation, Testing, Commissioning and Maintenance of Hydraulic Road Blockers	6.00	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	4 th Quarter	-
89	Supply, Installation, Testing and Commissioning of Walkie Talkie Hand Sets	1.32	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	4 th Quarter	-
90	Supply, Installation, Testing and Commissioning of Smoke Detectors	1.50	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	4 th Quarter	-
91	Supply, Installation, Testing, Commissioning and Maintenance of Hand Held Explosive Detectors	26.50	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	4 th Quarter	-
92	Supply of Weapons and Ammunition with other accessories	3.14	Direct Contracting	2 nd Quarter	3 rd Quarter	4 th Quarter	-
93	Supply, Installation, Testing, Commissioning and Maintenance of Countertop Banknote Sorting and Authentication Machines (CNS machines)	79.00	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	4 th Quarter	-
94	Supply, Installation, Testing, Commissioning and Maintenance of Cash Handling Machines for Currency Management	25.80	36 (b) single stage two envelope	2 nd Quarter	3 rd Quarter	4 th Quarter	-

95	Supply, Installation, Integration, Testing, Commissioning, Handing over, Maintenance & Support of Banknote Processing and Authentication System (BPAS) (Tentative)	3,758.00	36 (b) single stage two envelope	2 nd Quarter	3 rd Quarter	4 th Quarter	-
96	Supply, Installation, Integration, Testing, Commissioning, Handing over, Maintenance & Support of Banknote Processing and Authentication System of offline Banknote Disintegration System (BDS) (Tentative)		36 (b) single stage two envelope	2 nd Quarter	3 rd Quarter	4 th Quarter	-
97	Supply and Installation of specialized bins & trollies	10.50	36 (a) single stage one envelope	1 st Quarter	2 nd Quarter	3 rd Quarter	-
98	Supply of Cash Trays	3.60	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	3 rd Quarter	-
99	Procurement of Paper & Cards for Printing Press 2018-19	27.50	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	3 rd Quarter	IFB has already been published
100	Procurement of Printing Material for Printing Press 2018-19	4.50	36 (b) single stage two envelope	1 st Quarter	2 nd Quarter	3 rd Quarter	IFB has already been published
101	Procurement of Consumables of Computer, Non Computer & Communication Items	10.00	36 (b) single stage two envelope	1st Quarter	2nd Quarter	3rd Quarter	-
102	Procurement of Stationery Items of A, C & E Categories	10.00	36 (b) single stage two envelope	1st Quarter	2nd Quarter	3rd Quarter	IFB has already been published
103	Procurement of Uniform Cloth for Security Guards	12.00	36 (b) single stage two envelope	2nd Quarter	2nd Quarter	3rd Quarter	-
104	Procurement of Vehicles	100.00	Direct Contracting	-	-	-	-

*Tentative requirement subject to approval of competent authority