

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19  
(Under Rule 8 and 9 of Public Procurement Rules – 2004)  
SBP BSC (BANK), REGIONAL OFFICE (SOUTH )

Sr. #	Name of Procurement (Description)	Estimated Cost (Rs.)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks	Office Name
1	2	3	4	5	6	7	8	9
1	Janitorial Services for one year on contract basis.	6,200,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	Subject to approval from competent Authority	Karachi Office
2	Electronic Queue Management System (EQMS).	5,000,000	Open Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	-Do-	Karachi Office
3	Installation, Testing and Commissioning of IP based Surveillance System at SBP BSC Sukkur	5,000,000	Open Competitive Bidding	1st quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	-Do-	Sukkur Office
4	Electronic Queue Management System	4,000,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	Hyderabad Office
5	Canteen Furniture Dining Tables and Chairs.	3,500,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Karachi Office

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6	Biometric System	3,300,000	Alternative methods of Procurements- Negotiated Tendering	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	-Do-	Karachi Office
7	Biometric System	3,000,000	Alternative methods of Procurements- Negotiated Tendering	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Hyderabad Office
8	Electronic Queue Management System (EQMS).	3,000,000	Open Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	-Do-	Quetta Office
9	Procurement of Ammunition Items NBP Pistol 9MM, Sniper Rifle & Telescope/Riflescope	2,725,000	Alternative methods of procurements- request for quotations	2nd quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	North Nazimabad Office
10	Pole and fishing nets for boundary wall at sports complex	2,500,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office

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11	Electronic Queue Management System (EQMS).	2,500,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
12	One (01) Suzuki APV 1.5L MT (Color: White) for National Financial Literacy Program (NFLP)	2,418,000	Alternative methods of Procurements-direct contracting		1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
13	APV 1.5L M/T	2,418,000	Alternative methods of Procurements-direct contracting		1st quarter 2018-19	2nd quarter 2018-19	-Do-	Sukkur Office
14	Biometric System.	2,400,000	Open Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
15	Biometric System	2,130,000	Alternative methods of Procurements-Negotiated Tendering	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office

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16	Furniture items like conference table, different types of chairs, tables, sofas etc	2,095,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
17	Computer and Cash Consumables	2,000,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Hyderabad Office
18	Installation of steel almirahs for Prize Bond Division, Cash and General Services Division (in stores,vaults and units).	2,000,000	Open Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Karachi Office
19	Office Furniture- Expense Assets viz. cash boxes & tables, steel benches, and office chairs etc )	2,000,000	Open Competitive Bidding Rule	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Karachi Office
20	Six iron stands of TV cameras at sports complex	2,000,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
21	Stationery items.	1,600,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office

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22	Computer Consumable items.	1,800,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
23	BPAS Consumable items	1,800,000	Alternative methods of Procurements-Direct Contracting		1st quarter 2018-19	2nd quarter 2018-19	Subject to approval from competent Authority with budget.	Karachi Office
24	Improvement of boundary wall lights and replacements of deteriorated and hazardous conductors passing throughout gound	1,800,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	Subject to approval from competent Authority	North Nazimabad Office
25	Biometric System for Attendance	1,800,000	Alternative methods of Procurements-Negotiated Tendering	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	-Do-	Quetta Office
26	Fire Suppression System NOVEC-1230	1,500,000	Alternative methods of procurements-Negotiated tendering	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office

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27	Air Conditioners	1,300,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Sukkur Office
28	Annual procurement of engineering items	1,000,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	North Nazimabad Office
29	Issue Department (Cash) Consumable items	900,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
30	Steel Bins	900,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Karachi Office
31	Stationery and Computer Consumables	888,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	Quetta Office
32	Procurement of glass partition with air curtain and automatic sliding door for ground floor of pavilion building	840,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
33	Executive Office Chairs	800,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Hyderabad Office

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34	Construction of 2 washrooms and 2 dressing rooms near gate 6	800,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
35	Chairs for Office	600,000	Open Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
36	2 additional sight screens	600,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
37	Annual Procurement of cleansing material	541,184	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	North Nazimabad Office
38	Air Purifier/dispensers/Air Freshener Dispensers.	500,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
39	Computer Consumables (Tonners, fax rolls)	500,000	Open Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
40	Sofa Sets for 12 Flats for Hostel Block A & B	480,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	North Nazimabad Office

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41	Issue Department Consumables (widmer rolls, paper banding rolls etc)	468,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Sukkur Office
42	Stationary	450,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Hyderabad Office
43	Toners & Catridges	450,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	North Nazimabad Office
44	Stationery Items for Office	400,000	Open Competitive Bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	North Nazimabad Office
45	Fire Fighting suit	400,000	Open Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
46	Air Purifier/dispensers consumables	300,000	Open Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
47	Office Equipments (Security items viz. Walkie talkie, CCTV Cameras, Fixed Dome Cameras)	300,000	Alternative methods of procurements- request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office



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48	Three (03) Pigeon Hole Assemblies (with 75 pigeon holes).	300,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
49	Office Equipments	300,000	Alternative methods of procurements-request for quotations.	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
50	Construction of 2 main pitches at sports complex	300,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
51	Office Equipment (pedestal fans, geyser, liquid dispensers etc )	295,000	Alternative methods of procurements-request for quotations.	3rd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office

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52	Cleansing Material items	250,000	Alternative methods of procurements- request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
53	Non Prohibited Bore (NBP) Pistol 9MM (POF-5)	250,000	Alternative methods of procurements	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	Subject to Issuance of licenses	Sukkur Office
54	Office Equipments (Expense Assets viz. Fans, Heater and Binding Machines)	219,000	Alternative methods of procurements- request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	Subject to approval from competent Authority	Karachi Office
55	EDP Equipment (Expense Assets viz. scanners etc)	215,000	Alternative methods of procurements- request for quotations.	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	Karachi Office
56	Furniture (Expense Assets viz. safety ladders etc )	200,000	Alternative methods of procurements- request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office

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57	Paper Shredding Machines.	200,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
58	Construction of 3 practice pitches in football ground	200,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
59	Installation of ACs at Office	175,000	Alternative methods of procurements-request for quotations.	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	North Nazimabad Office
60	Water cooler and Water dispensers	175,000	Alternative methods of procurements-request for quotations	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	Sukkur Office

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61	Fire Safety Net	150,000	Alternative methods of procurements-request for quotations.	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
62	Photo copier Machine(s).	100,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	-Do-	Karachi Office
63	EDP Equipments-Expense	60,000	Alternative methods of procurements-request for quotations.	3rd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	-Do-	Sukkur Office
64	32" LED TV	50,000	Alternative methods of procurements-request for quotations.	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	-Do-	Sukkur Office