

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2018-19

(Under Rule 8 and 9 of Public Procurement Rules-2004)

Name of the field office: SBP BSC - Regional Office - Central

Sr. #	Name of Procurement (Description)	Estimated Cost Rs. In millions	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of Award of Contract	Tentative date of completion	Remarks
1	Procurement of Drinking water	0.385	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Sialkot Office
2	Steel racks for new record rooms	1.500	Open competitive bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Sialkot Office
3	Installation of EQMS	1.500	Open competitive bidding	3rd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	For Sialkot Office
4	Procurement of CCTV cameras	0.655	Open competitive bidding	3rd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Sialkot Office
5	Installation of Biometric system	5.500	Open competitive bidding	4th quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Sialkot Office
6	Procurement of O2 Acs	0.350	Open competitive bidding	4th quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Sialkot Office
7	Stationary items	0.400	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	For Multan Office
8	Computer Consumable	0.850	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	For Multan Office
9	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF AIR CONDITIONERS AT SBP BSC (BANK) MULTAN	0.525	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	For Multan Office
10	Supply & installation of Gym equipments	1.100	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Multan Office
11	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF EQMS	3.500	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	3rd quarter 2018-19	For Multan Office
12	SUPPLY, INSTALLATION TESTING AND COMMISSIONING OF Biometric system	4.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Multan Office
13	Up-gradation & Improvement of washrooms at Ground & 6th Floor	10.000	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	4th quarter 2018-19	For Multan Office
14	ANNUAL CONTRACT OF SKILLED AND OTHER STAFF	3.228	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Multan Office
15	contract of outsourcing services of IT Technician	0.385	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Multan Office
16	Round the clock services of skilled staff (Electrician) for UPS and Generator Set	0.960	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Multan Office
17	Annual contract of Janitorial Staff	3.880	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Multan Office
18	MAINTENANCE SERVICES OF SECURITY EQUIPMENTS	0.359	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Multan Office
19	Maintenance ,Operation ,Servicing of HVAC System and Allied Works	1.728	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	For Multan Office
20	Maintenance/Service of 4 LG Lifts	0.788	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Multan Office
21	Annual Service & Maintenance of Cash Handling Machines	0.904	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Multan Office
22	Annual Contact of Staff Canteen	0.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Multan Office
23	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF SPLIT AIR CONDITIONERS AT SBP BSC (BANK) GUJRANWALA	1.300	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	For Gujranwala Office
24	Gym Equipment	0.350	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Gujranwala Office
25	CCTV & Fire Alarm Equipment Maintenance Services	0.360	Open competitive bidding	3rd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Gujranwala Office
26	Resident I.T.Engineer Services	0.450	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	1st quarter 2018-19	For Gujranwala Office

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27	Procurement & Installation of Biometric Attendance System	0.800	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Bahawalpur Office
28	Procurement & Installation of 04 Air Conditioners	0.800	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Bahawalpur Office
29	Procurement of Computer Consumables	0.500	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	2nd quarter 2018-19	For Bahawalpur Office
30	Supply of drinking mineral water at SBP BSC Lhr	2.200	Open competitive bidding	1st quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	For Lahore Office
31	Supply/Installation of Electronic Queue Management System at SBP BSC Lhr	5.500	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
32	Operation/Maintenance of HVAC plant at SBP BSC Lhr	5.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
33	Maintenance/Service of note cutting,punching and shredding machines at SBP BSC Lhr	0.900	Open competitive bidding	4th quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Lahore Office
34	Operation, Maintenance & Servicing of Diesel generator sets at SBP BSC Lhr	3.500	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	For Lahore Office
35	Operation and Maintenance of One passenger cum Bed Lift at SBP BSC Lhr	0.500	Open competitive bidding	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Lahore Office
36	Operation & Maintenance of CCTV and security related equipment at SBP BSC Lhr	0.600	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
37	Providing & Installation of Air Ventilation and Extension in Capacity of AHU for Vault & Basement Area	4.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Lahore Office
38	Construction of insignia wall with plantation at SBP BSC Lahore	3.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
39	Establishment of FEAD court at eight floor main building of SBP BSC Lahore	6.500	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
40	Up gradation and Improvement of Wash Rooms of Dispensary Area at 2nd Floor Annexe Building	2.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
41	Supply/Installation of Biometric System at SBP BSC Lhr	18.000	Open competitive bidding	2nd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Lahore Office
42	Water proofing treatment at third floor and Banking Hall roof at SBP-BSC (Bank) Lahore	1.900	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	3rd quarter 2018-19	For Lahore Office
43	Up gradation & Improvement of Pension Room Counters at SBP BSC Lhr	0.710	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	3rd quarter 2018-19	For Lahore Office
44	Replacement of MS windows with double glazed UPVC windows	1.000	Open competitive bidding	1st quarter 2018-19	1st quarter 2018-19	3rd quarter 2018-19	For Lahore Office
45	Providing and Applying Chemical Polish on floor, walls, columns and stair marble at Banking Hall and behind counters at SBP-BSC Lahore	2.300	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Lahore Office
46	Supply /installation of CCTV and allied Accessories(Pilot project Ph-2) at SBP BSC Lhr	4 M	Open competitive bidding	2nd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Lahore Office Subject to availability of budget
47	Supply of Gym Equipments	2.700	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Lahore Office

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48	Supply of Office Equipments	1.736	Open competitive bidding	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Lahore Office
49	Supply of Cash Handling Machines – Consumables	2.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Lahore Office
50	Supply of Stationery items & Computer Consumables	2.000	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Lahore Office
51	Supply of Furniture & Fixture	2.300	Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Lahore Office
52	Procurement of Canteen Contractor		Open competitive bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Lahore Office
53	Procurement of General Support Services	5.760	Open competitive bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Lahore Office
54	Supply/Delivery of Toners	0.736	Open-Competitive Bidding	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Faisalabad Office
55	Supply/Delivery of Computer Papers	0.855	Open-Competitive Bidding	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Faisalabad Office
56	Supply/Delivery of Stationery	0.787	Open-Competitive Bidding	3rd quarter 2018-19	4th quarter 2018-19	4th quarter 2018-19	For Faisalabad Office
57	Supply/Delivery of Chairs	0.800	Open-Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Faisalabad Office
58	Supply/Delivery of Issue Department Consumables	0.800	Open-Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	2nd quarter 2018-19	For Faisalabad Office
59	Supply/Delivery of Furniture & Fixtures for Governor Floor	3.120	Open-Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Faisalabad Office
60	Supply/Delivery of Almirahs, Sofas and Utensil Case	0.700	Open-Competitive Bidding	2nd quarter 2018-19	2nd quarter 2018-19	3rd quarter 2018-19	For Faisalabad Office
61	Installation of Stee Bins in Fresh Note, Bonded Note and Exchange Vaults	0.530	Open-Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Faisalabad Office
62	Installation of Biometric E-Attendance and Access Control System	9.000	Open-Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Faisalabad Office
63	Supply/Delivery of Washing Machine, Deep Freezer, LED TVs and Refrigerator	1.038	Open-Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	4th quarter 2018-19	For Faisalabad Office
64	Supply/Delivery of 3 No. Acs	0.400	Open-Competitive Bidding	2nd quarter 2018-19	3rd quarter 2018-19	3rd quarter 2018-19	For Faisalabad Office
65	Installation of EQMS	4.600	Open-Competitive Bidding	1st quarter 2018-19	2nd quarter 2018-19	4th quarter 2018-19	For Faisalabad Office