

ANNUAL PROCUREMENT PLAN OF NORTH REGION'S OFFICES SBP BSC FOR THE FINANCIAL YEAR 2018-19

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Peshawar

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Stationery and Computer Consumables	1,438,000.00	Open competitive bidding	Jul, 2018	Sep, 2018	Oct, 2018	The Procurement will be made during financial year 2018-19
2	Issue Department Consumables	1,361,000.00	Open competitive bidding	Jul, 2018	Sep, 2018	Oct, 2018	
3	Furniture & Fixture	3,005,000.00	Open competitive bidding	Sep, 2018	Nov, 2018	Jan, 2019	
4	Biometric Attendance Machine	7,500,000.00	Open competitive bidding	Oct, 2018	Dec, 2018	Feb, 2019	
5	Public Address System	2,000,000.00	Open competitive bidding	Aug, 2018	Oct, 2018	Dec, 2019	
6	Installation of LEDs (8 LEDs of 40 inches and 4 LEDs of 32 inches)	700,000.00	Open competitive bidding	Jul, 2018	Sep, 2018	Oct, 2018	
7	Items for establishment of Gym	2,700,000.00	Open competitive bidding	Jul, 2018	Sep, 2018	Nov, 2018	
8	Snooker Table	300,000.00	Open competitive bidding	Jul, 2018	Sep, 2018	Oct, 2018	
9	Visitor Management System	600,000.00	Open competitive bidding	Sep, 2018	Nov, 2018	Jan, 2019	

* Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Rawalpindi

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Purchase of Motor Bike	77,000.00	Direct Contract	NA	28/09/2018	31/12/2018	
2	Purchase of Suzuki Bolan	880,000.00	Direct Contract	NA	28/09/2018	31/12/2018	
3	Procurement of Biometric System	4,800,000.00	Open Competitive Bidding	03/09/2018	04/12/2018	28/02/2019	
4	Purchase of Multi Purpose Machines	400,000.00	Open Competitive Bidding	03/09/2018	30/11/2018	31/12/2018	
5	Purchase of One DSLR	70,000.00	Quotations	NA	28/9/2018	28/09/2018	
6	Purchase of Fridge	160,000.00	Quotations	NA	28/9/2018	31/10/2018	
7	Purchase of LED	90,000.00	Quotations	NA	31/08/2018	14/09/2018	
8	Purchase of Multimedia	140,000.00	Quotations	NA	4/02/2019	28/02/2019	
9	Procurement of Wireless Sound System	1,000,000.00	Open Competitive Bidding	11/03/2019	13/05/2019	28/06/2019	

10	EQMS	5,800,000.00	Open Competitive Bidding	31/082018	01/12/2018	31/01/2019	
11	Purchase of Executive Tables /Table Glass Top	455,000.00	Open Competitive Bidding	15/03/2019	30/04/2019	30/05/2018	
12	Purchase of Executive chairs	245,000.00	Quotations	NA	28/02/2019	29/03/2019	
13	Purchase of sofa 5 Seater	350,000.00	Open Competitive Bidding	02/01/2019	28/02/2019	15/04/2019	
14	Purchase of Wooden Almirahs	100,000.00	Quotations	NA	01/05/2019	31/05/2019	
15	Purchase of Three seater Chairs	200,000.00	Quotations	NA	15/04/2019	15/05/2019	
16	Procurement of Steel Panel Racks	2,300,000.00	Open Competitive Bidding	8/04/2019	31/05/2019	28/06/2019	
17	Procurement of Furniture for CM residence	577,000.00	Open Competitive Bidding	07/01/2019	28/02/2019	15/04/2019	
18	Procurement of Dining Table/chairs for Conference Room	471,000.00	Open Competitive Bidding	08/04/2019	31/05/2019	28/06/2019	
19	Purchase of Rosters	60,000.00	Quotations	NA	13/05/2019	31/05/2019	
20	Purchase of Table/Chair FEAD	170,000.00	Quotations	NA	11/02/2019	15/03/2019	
21	Purchase of Counters & work Stations	1,800,000.00	Open Competitive Bidding	2/01/2019	15/03/2019	16/04/2019	
22	Purchase of Steel Cabinets for CM sections	150,000.00	Quotations	NA	15/02/2019	29/03/2019	

23	Purchase of Officer Chairs	1,000,000.00	Open Competitive Bidding	28/01/2019	22/03/2019	30/04/2019	
24	Purchase of Wooden Chairs	262,000.00	Quotations	NA	22/01/2019	04/03/2019	
25	Purchase of Visitor Chairs	500,000.00	Open Competitive Bidding	2/01/2019	28/02/2019	16/04/2019	
26	Purchase of Center Tables	210,000.00	Quotations	NA	29/01/2019	25/02/2019	
27	Purchase of Book Shelf	75,000.00	Quotations	NA	12/11/2018	31/12/2018	
28	Procurement of Theater Chairs	500,000.00	Open Competitive Bidding	15/10/2018	30/11/2018	31/12/2018	
29	Purchase of Canteen Furniture	825,000.00	Open Competitive Bidding	01/10/2018	30/11/2018	31/12/2018	
30	Purchase of UV Lamp	90,000.00	Quotations	NA	22/01/2019	31/01/2019	
31	Purchase of Scanner	75,000.00	Quotations	NA	19/11/2018	30/11/2018	
32	Purchase of Misc Office equipment (Table Lamps, electric Stove)	235,000.00	Quotations	NA	28/02/2019	29/03/2019	
33	Procurement of outsource services	10,962,720.00	Open Competitive Bidding	31/08/2018	17/10/2018	01/12/2018	3 years contract. Contract will commence from 01-12-2018

* Open Competitive Bidding/Direct Contracting /Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc.

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2018-19

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

State Bank of Pakistan SBP BSC (Bank), Islamabad

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Procurement of Steel Racks for Record room	950,000	Open Competitive Bidding	1/1/2019	30-01-2019	30-03-2019	
2	Providing and Fixing of Wooden Cabinets in Various Units	500,000	Open Competitive Bidding	15-01-2019	15-02-2019	30-04-2019	
3	Gym Equipment	450,000	Open Competitive Bidding	15-08-2018	15-09-2018	31-10-2018	
4	Procurement of Bio Metric System	7,000,000	Open Competitive Bidding	1/3/2019	15-04-2019	15-06-2019	
5	Procurement of Bins	1,200,000	Open Competitive Bidding	10/3/2019	10/4/2019	20-06-2019	
6	Procurement of Air Conditioners	8,500,000	Open Competitive Bidding	15-09-2018	15-10-2018	30-12-2018	
7	Procurement of Electronic Que Management System	3,500,000	Open Competitive Bidding	1/9/2018	30-09-2018	31-12-2018	
8	Procurement of Officer Chairs and Tables	200,000	Request for Quotations	NA	10/1/2019	10/3/2019	
9	Providing and Fixing of Cabinets in Gym	100,000	Request for Quotations	NA	10/9/2018	31-10-2018	

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State Bank of Pakistan SBP BSC (Bank), Muzaffarabad

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Stationery and Computer Consumables	864,000.00	Open Competitive Bidding	August 2018	Sept 2018	October 2018	The Procurement will be made during financial year 2018-2019
2	Steel Bins for Vaults	1,300,000.00	Open Competitive Bidding	August 2018	Oct 2018	December 2018	
3	Motor Vehicle (01 Suzuki Bolan)	880,000.00	3 Quotations from Suzuki Company	August 2018	Sept 2018	November 2018	
4	Biometric System	4,362,000.00	Open Competitive Bidding	September 2018	November 2018	January 2019	
5	EQMS	1,637,000.00	Open Competitive Bidding	September 2018	November 2018	January 2019	
6	4 ACS (1-1 Ton) (3-2(Ton)	620,000.00	Open Competitive Bidding	August 2018	September 2018	October 2018	
7	LED TV 50" for Main Hall	170,000.00	3 Quotations	August 2018	August 2018	August 2018	
8	Photo State Machine	130,000.00	3 Quotations	August 2018	September 2018	November 2018	

9	FAX Machine Multi-Purpose	300,000.00	Open Competitive Bidding	August 2018	September 2018	November 2018	
10	Multi Media	200,000.00	3 Quotations	August 2018	September 2018	October 2018	
11	Digital notice Board	150,000.00	3 Quotations	September 2018	October 2018	January 2019	
12	Refrigerator for Hostel	210,000.00	3 Quotations	August 2018	September 2018	October 2018	

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State Bank of Pakistan SBP BSC (Bank), DI Khan

Sr. No	Name of Procurement (Description)	Estimated Cost	Procurement Method*	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Purchase of Suzuki Bolan	900,000	Direct Contract	NA	31/12/2018	31/03/2019	
2	Purchase of Executive Chairs, Tables & 5 Seater 02 Sofa Sets	190,000	Quotations	NA	30/9/2018	30/10/2018	
3	07 Split Air Conditioners (04-1.5 ton, 3 – 2 ton)	1,360,000	Open Competitive Bidding	01-02-2019	10/03/2019	15/04/2019	
4	Purchase of One DSLR	70000	Quotations	NA	30/9/2018	30/09/2018	

5	Purchase of IP Based Cameras including 01 Fish Eye and 02 fixed Dome along with NVR	630,000	Open Competitive Bidding	31-12-2018	28/02/2019	30/04/2019	
6	Procurement of Biometric system	3,000,000	Open Competitive Bidding	31-01-2019	15-03-2019	31-05-2019	
7	Purchase of 02 Biometric Machine	60,000	Quotations	NA	31/10/2018	30/11/2018	
8	Supply of Drinking Water	200,000	Quotations	NA	31-7-2018	30/6/2019	Monthly payment made to Water supplier for supply of drinking water.
9	Various Stationery Items	84,000	Quotations	NA	1-7-2018	30/6/2019	Procurement of various stationery items as per need
10	Various computer consumables items	190,000	Quotations	NA	1-7-2018	30/6/2019	Procurement of various Computer consumable items as per need
11	Various Purchase of petty furniture items , chairs etc	290,000	Quotations	NA	01-07-2018	30/06/2019	Petty purchases from Expense Assets(Furniture) as per needs of office
12	Various Petty Purchase Expense Assets Office Equipment /EDP Equipment	195,000	Quotations	NA	1-7-2018	30/6/2019	Petty purchases from Expense Assets Office Equipment /EDP
13	Various Petty Purchases having Unit Cost less than 10K Expense Assets (Imprest)	38,000	Quotations	NA	1-7-2018	30/6/2019	Petty purchases from expense assets (imprest) FF/OE and EDP

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