

Annexure C

Fund Utilization Plan

To be submitted at the time of applying for financial assistance under CGS sector specific approach

1. Specify upto three sectors that you want to cover under CGS' sector specific approach.
2. Explain the rationale behind the selection of these sectors.
3. Provide details of activities that the institute will undertake for using the financial assistance under CGS sector specific approach

<i>Activities to be Undertaken</i>	<i>Activity Specifications/ Details</i>	<i>Timeline</i>	<i>Estimated Cost</i>

4. Enlist the milestones the institute aims to achieve through the planned activities, e.g. bring in 100 new customers by conducting awareness sessions in industrial areas.
5. Give details of members responsible for undertaking the activity and responsible for reporting to SBP/SBP-BSC on the same

Name	Designation	Responsibility with Reference to this Activity