|  |
| --- |
| **11.1 Gross National Income**  |
|  |
| (Million Rupees) |
|  | Sector/Industry | **At Current Price** |  | **At Constant Basic Price of 2005-06** |
| **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |  | **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| A. | Agricultural Sector ( 1 to 4 ) | **6,749,966** | **7,318,465** | **7,911,779** | **8,369,637** | **9,469,395** |  | **2,205,433** | **2,253,565** | **2,343,614** | **2,357,095** | **2,420,109** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Crops ( i+ii+iii) | 2,620,390 | 2,826,463 | 2,964,894 | 2,888,593 | 3,614,278 |  | 822,689 | 832,744 | 871,796 | 828,583 | 853,262 |
|  |  i) Important Crops | 1,718,029 | 1,827,252 | 1,890,555 | 1,803,376 | 2,273,148 |  | 521,125 | 534,659 | 553,693 | 511,144 | 525,975 |
|  |  ii) Other Crops | 739,842 | 811,971 | 874,378 | 909,243 | 1,144,441 |  | 251,005 | 244,703 | 260,026 | 266,763 | 278,948 |
|  |  iii) Cotton Ginning | 162,519 | 187,240 | 199,961 | 175,974 | 196,689 |  | 50,559 | 53,382 | 58,077 | 50,676 | 48,339 |
|  | 2. Livestock | 3,846,646 | 4,180,531 | 4,615,565 | 5,119,043 | 5,460,927 |  | 1,288,373 | 1,326,948 | 1,375,986 | 1,428,613 | 1,465,498 |
|  | 3. Forestry | 170,706 | 172,578 | 183,199 | 203,269 | 216,387 |  | 46,592 | 45,505 | 46,679 | 50,352 | 51,507 |
|  | 4. Fishing | 112,223 | 138,893 | 148,121 | 158,732 | 177,803 |  | 47,779 | 48,368 | 49,153 | 49,547 | 49,842 |
| B. | Industrial Sector ( 1 to 4 ) | **5,308,368** | **5,683,545** | **6,200,543** | **6,963,656** | **7,381,423** |  | **2,323,169** | **2,428,902** | **2,540,894** | **2,483,243** | **2,417,615** |
|  | 1. Mining and Quarrying | 652,814 | 644,686 | 755,778 | 964,628 | 1,081,703 |  | 333,121 | 331,121 | 356,949 | 345,550 | 315,056 |
|  | 2. Manufacturing ( i+ii+iii) | 3,512,556 | 3,830,210 | 4,217,685 | 4,730,234 | 4,818,863 |  | 1,494,591 | 1,581,680 | 1,667,524 | 1,656,570 | 1,564,543 |
|  | i) Large Scale | 2,801,169 | 3,044,603 | 3,331,305 | 3,722,943 | 3,712,779 |  | 1,193,569 | 1,260,836 | 1,325,429 | 1,291,437 | 1,190,938 |
|  |  ii) Small Scale | 406,648 | 457,088 | 506,839 | 571,951 | 621,977 |  | 198,652 | 214,839 | 232,383 | 251,536 | 255,355 |
|  |  iii) Slaughtering | 304,739 | 328,520 | 379,542 | 435,339 | 484,107 |  | 102,370 | 106,005 | 109,712 | 113,597 | 118,250 |
|  | 3 Electricity Generation & Distribution and Gas Distribution | 541,909 | 529,040 | 435,889 | 534,709 | 686,118 |  | 203,661 | 198,180 | 164,067 | 187,816 | 221,054 |
|  | 4. Construction | 601,089 | 679,609 | 791,191 | 734,085 | 794,739 |  | 291,796 | 317,921 | 352,354 | 293,307 | 316,962 |
|  | Commodity Producing Sectors (A+B) | **12,058,334** | **13,002,010** | **14,112,322** | **15,333,293** | **16,850,818** |  | **4,528,602** | **4,682,467** | **4,884,508** | **4,840,338** | **4,837,724** |
| C. | Services Sectors ( 1 to 6) | **15,343,961** | **16,975,549** | **18,270,699** | **20,449,988** | **22,027,662** |  | **6,588,200** | **7,014,467** | **7,459,758** | **7,739,836** | **7,694,066** |
|  | 1. Wholesale & Retail Trade | 5,104,854 | 5,792,701 | 6,232,618 | 6,803,763 | 6,977,278 |  | 2,035,509 | 2,187,751 | 2,331,415 | 2,357,094 | 2,276,458 |
|  | 2. Transport, Storage & Communication | 3,518,864 | 3,697,932 | 3,523,539 | 3,900,659 | 3,886,460 |  | 1,493,830 | 1,557,639 | 1,587,297 | 1,660,857 | 1,542,461 |
|  | 3. Finance & Insurance | 544,301 | 594,362 | 684,623 | 914,977 | 1,047,683 |  | 356,981 | 396,669 | 426,012 | 447,286 | 450,820 |
|  | 4. Housing Services (OD) | 1,506,385 | 1,668,521 | 1,848,594 | 2,059,660 | 2,276,352 |  | 747,343 | 777,140 | 808,172 | 840,494 | 874,283 |
|  | 5. General Government Services | 2,050,560 | 2,263,393 | 2,629,924 | 2,968,885 | 3,423,931 |  | 832,505 | 882,015 | 986,125 | 1,037,147 | 1,077,842 |
|  | 6. Other Private Services | 2,618,997 | 2,958,640 | 3,351,401 | 3,802,044 | 4,415,958 |  | 1,122,032 | 1,213,253 | 1,320,737 | 1,396,958 | 1,472,202 |
| D. | GDP [Total of GVA at bp (A+B+C)] | **27,402,295** | **29,977,559** | **32,383,021** | **35,783,281** | **38,878,480** |  | **11,116,802** | **11,696,934** | **12,344,266** | **12,580,174** | **12,531,790** |
| E. | Taxes | 1,901,743 | 2,170,448 | 2,435,629 | 2,515,836 | 3,168,063 |  | 724,998 | 795,386 | 862,628 | 795,748 | 903,431 |
| F. | Subsidies | 228,405 | 225,704 | 202,348 | 326,807 | 319,860 |  | 85,976 | 83,545 | 73,891 | 113,056 | 102,655 |
| G. | GDP at mp (GVA+T-S) | **29,075,633** | **31,922,303** | **34,616,302** | **37,972,310** | **41,726,683** |  | **11,755,824** | **12,408,775** | **13,133,003** | **13,262,866** | **13,332,566** |
| H. | Net Factor Income from abroad | 1,782,860 | 1,743,643 | 1,846,151 | 2,554,031 | 2,963,949 |  | 675,096 | 669,191 | 673,876 | 875,988 | 1,004,865 |
| I. | Gross National Income | **30,858,493** | **33,665,946** | **36,462,453** | **40,526,341** | **44,690,632** |  | **12,430,920** | **13,077,966** | **13,806,879** | **14,138,854** | **14,337,431** |
| J. | Population (Million No.) | 194 | 197 | 201 | 205 | 208 |  | 194 | 197 | 201 | 205 | 208 |
| K. | Per Capita Income (Rupees) | **159,426** | **170,672** | **181,441** | **198,028** | **214,539** |  | **64,223** | **66,300** | **68,705** | **69,088** | **68,827** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MP Market Price | Source : Pakistan Bureau of Statistics |
|  | BP Basic Price |

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| **11.2 Expenditure on Gross Domestic Product** |
| (Million Rupees) |
| Description/Year | **At Current Prices** |  | **At Constant Prices of 2005-06** |
| **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |  | **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Household final Consumption Expenditure | 23,266,454 | 26,148,647 | 28,400,347 | 31,461,033 | 32,764,751 |  | 9,196,738 | 9,978,329 | 10,598,522 | 10,908,006 | 10,501,755 |
| General Government final consumption expenditure | 3,287,930 | 3,599,000 | 4,054,823 | 4,456,749 | 5,477,060 |  | 1,321,395 | 1,390,837 | 1,510,861 | 1,523,005 | 1,679,873 |
| Gross fixed capital formation | 4,095,630 | 4,644,866 | 5,449,469 | 5,320,213 | 5,761,000 |  | 1,699,905 | 1,875,181 | 2,085,722 | 1,818,910 | 1,820,561 |
| Changes in Inventories | 465,210 | 510,757 | 553,861 | 607,557 | 667,627 |  | 188,093 | 198,540 | 210,128 | 212,206 | 213,321 |
| Exports of goods and non-factor Services | 2,659,178 | 2,635,927 | 3,105,763 | 3,842,425 | 3,996,511 |  | 1,128,923 | 1,121,671 | 1,263,892 | 1,447,078 | 1,470,008 |
| Less imports of goods and non-factor Services | 4,698,769 | 5,616,894 | 6,947,961 | 7,715,666 | 6,940,266 |  | 1,779,230 | 2,155,784 | 2,536,122 | 2,646,339 | 2,352,952 |
| GDP by expenditure | 29,075,633 | 31,922,303 | 34,616,302 | 37,972,310 | 41,726,683 |  | 11,755,824 | 12,408,775 | 13,133,003 | 13,262,866 | 13,332,566 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Source : Pakistan Bureau of Statistics |

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| **11.3 Gross Fixed Capital Formation** |
| (Million Rupees) |
| Sectors | **At Current Market Prices** |  | **At Constant Prices of 2005-06** |
| **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |  | **2015-16** | **2016-17** | **2017-18 R** | **2018-19 R** | **2019-20 P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL (I+II)** | **4,095,630** | **4,644,866** | **5,449,469** | **5,320,213** | **5,761,000** |  | **1,699,905** | **1,875,181** | **1,818,910** | **1,820,561** | **1,818,910** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **I- Private Sector** | **2,995,889** | **3,209,360** | **3,649,178** | **3,908,289** | **4,162,611** |  | **1,278,275** | **1,334,422** | **1,427,631** | **1,366,261** | **1,360,988** |
|  1-Agriculture | 849,943 | 929,152 | 1,046,251 | 1,164,454 | 1,258,187 |  | 315,789 | 331,915 | 351,852 | 357,127 | 353,579 |
|  2-Mining and Quarrying | 77,365 | 35,296 | 44,754 | 35,117 | 55,056 |  | 27,889 | 12,930 | 16,335 | 11,129 | 13,676 |
|  3-Manufacturing | 483,781 | 519,820 | 613,582 | 642,700 | 620,312 |  | 185,044 | 190,968 | 218,017 | 204,182 | 178,000 |
|  (i) Large Scale | 454,508 | 486,625 | 577,260 | 599,485 | 569,350 |  | 173,271 | 178,329 | 204,448 | 189,614 | 162,361 |
|  (ii) Small Scale (including Slaughtering) | 29,273 | 33,195 | 36,322 | 43,215 | 50,962 |  | 11,773 | 12,639 | 13,569 | 14,567 | 15,639 |
|  4-Electricity Generation & Distribution and Gas Distribution | 23,156 | 17,298 | 99,122 | 32,316 | 34,342 |  | 8,348 | 6,337 | 36,180 | 10,241 | 8,531 |
|  5-Construction | 43,831 | 82,429 | 52,906 | 26,546 | 32,018 |  | 21,368 | 38,759 | 23,675 | 10,655 | 12,790 |
|  6-Wholesale and Retail Trade | 77,462 | 86,643 | 95,549 | 108,221 | 115,917 |  | 29,531 | 31,751 | 33,841 | 34,230 | 33,056 |
|  7-Transport, Storage and Communication | 466,875 | 476,971 | 520,954 | 547,203 | 574,546 |  | 241,854 | 251,660 | 251,111 | 219,725 | 220,682 |
|  8-Finance & Insurance | 50,811 | 49,971 | 56,569 | 61,547 | 63,976 |  | 19,371 | 18,312 | 20,035 | 19,467 | 18,244 |
|  9-Housing Services ( Ownership of Dwellings) | 577,278 | 622,467 | 680,241 | 788,716 | 824,182 |  | 281,434 | 292,691 | 304,399 | 316,575 | 329,238 |
| 10-Other Private Services | 345,387 | 389,312 | 439,250 | 501,469 | 584,075 |  | 147,647 | 159,097 | 172,186 | 182,930 | 193,192 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **II, Public Sector and General**  |  |  |  |  |  |  |  |  |  |  |  |
|  **Government (A+B)** | **1,099,741** | **1,435,507** | **1,800,291** | **1,411,923** | **1,598,389** |  | **421,630** | **540,759** | **658,091** | **452,649** | **459,573** |
| **(A) Public Sector** | **238,143** | **347,770** | **437,951** | **514,152** | **458,061** |  | **93,165** | **142,146** | **175,590** | **168,688** | **134,387** |
|  (Autonomous and Semi- Autonomous Bodies)  |  |  |  |  |  |  |  |  |  |  |  |
|  1-Agriculture | 145 | 123 | 181 | 143 | 289 |  | 75 | 62 | 90 | 67 | 122 |
|  2-Mining and Quarrying | 28,053 | 62,529 | 24,246 | 18,201 | 18,245 |  | 10,113 | 22,907 | 8,850 | 5,768 | 4,532 |
|  3-Manufacturing | 1,714 | 28,205 | 8,635 | 1,765 | 9,225 |  | 653 | 10,336 | 3,058 | 558 | 2,631 |
|  4-Electricity Generation & Distribution  and Gas Distribution Construction | 155,108 | 146,619 | 260,657 | 418,494 | 273,675 |  | 55,915 | 53,712 | 95,141 | 132,624 | 67,982 |
|  5-Construction | 5,178 | 5,812 | 6,606 | 970 | 1,367 |  | 2,524 | 2,733 | 2,956 | 390 | 546 |
|  6-Transport, Storage and Communication | 40,981 | 87,533 | 131,033 | 66,775 | 144,540 |  | 21,229 | 46,184 | 63,161 | 26,813 | 55,518 |
|  (i) Railways | 5,825 | 39,407 | 8,627 | 14,612 | 4,866 |  | 3,018 | 20,792 | 4,158 | 5,867 | 1,869 |
|  (ii) Post Office and PTCL | 13,644 | 16,376 | 15,450 | 16,230 | 31,850 |  | 7,068 | 8,640 | 7,447 | 6,517 | 12,234 |
|  (iii) Others | 21,512 | 31,750 | 106,956 | 35,933 | 107,824 |  | 11,144 | 16,752 | 51,555 | 14,429 | 41,415 |
|  7-Finance & Insurance | 6,964 | 16,949 | 6,593 | 7,804 | 10,720 |  | 2,655 | 6,211 | 2,335 | 2,468 | 3,057 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **(B) General Government** | **861,598** | **1,087,737** | **1,362,340** | **897,771** | **1,140,328** |  | **328,466** | **398,614** | **482,500** | **283,961** | **325,186** |
|  (i) Federal | 229,128 | 312,699 | 362,287 | 353,735 | 381,360 |  | 87,350 | 114,592 | 128,311 | 111,885 | 108,752 |
|  (ii) Provincial | 527,461 | 686,665 | 909,116 | 463,854 | 612,955 |  | 201,083 | 251,636 | 321,982 | 146,715 | 174,795 |
|  (iii) Local Bodies | 105,009 | 88,373 | 90,937 | 80,182 | 146,013 |  | 40,032 | 32,385 | 32,207 | 25,361 | 41,638 |
|  |  |  |  |  |  |  |  |  |  |  |   |
|         | Source: Pakistan Bureau of Statistics |

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| **11.4 Area, Production and Yield of Important Crops** |
| Area : ‘000’Hectares |
| Production : ‘000’Tonnes |
| Yield : Kilogram per Hectares |
| **CROPS** | **2015-16** | **2016-17 R** | **2017-18 R** | **2018-19 p** |
| **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** |
|  |  |  |  |   |   |  |  |  |  |  |  |  |
| **Food Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Wheat | 9,224 | 25,633 | 2,779 | 8,972 | 26,674 | 2,973 | 8,797 | 25,076 | 2,851 | 8,740 | 25,195 | 2,883 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rice | 2,739 | 6,801 | 2,483 | 2,724 | 6,849 | 2,514 | 2,901 | 7,450 | 2,568 | 2,810 | 7,202 | 2,563 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maize | 1,191 | 5,271 | 4,426 | 1,348 | 6,134 | 4,550 | 1,251 | 5,902 | 4,718 | 1,318 | 6,309 | 4,787 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fibre Crop** |  |  |  |  |  |  |  |  |  |  |  |  |
| Cotton\* | 2,902 | 9,917 | 581 | 2,489 | 10,671 | 729 | 2,700 | 11,946 | 753 | 2,373 | 9,861 | 707 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  **Other Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Sugarcane | 1,131 | 65,482 | 57,897 | 1,218 | 75,482 | 61,972 | 1,343 | 83,333 | 62,050 | 1,102 | 67,174 | 60,956 |
|   |   |   |   |   |   |   |   |   |   |  |  |  |
| \* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram ) | Source: Pakistan Bureau of Statistics |
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| **11.5 Quantum Index Numbers of Major** |
| **Agricultural Crops** |
|  |
| **CROPS** | **Base: 2005-2006=100** |
| **2013-14** | **2014-15** | **2015-16** | **2016-17** | **2017-18 R** | **2018-19 p** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Food Crops** |  |  |  |  |  |  |
| Rice | 123 | 126 | 123 | 124 | 134 | 130 |
| Wheat | 122 | 118 | 121 | 125 | 118 | 118 |
| Maize | 159 | 159 | 170 | 197 | 190 | 203 |
|  |  |  |  |  |  |  |
| **Fiber Crop** |  |  |  |  |  |  |
| Cotton | 98 | 107 | 76 | 82 | 92 | 76 |
|  |  |  |  |  |  |  |
| **Other Crops** |  |  |  |  |  |  |
| Sugarcane | 151 | 141 | 147 | 169 | 187 | 150 |
|  |  |  |  |  |  |  |
| \* Excluding Canola | Source: Pakistan Bureau of Statistics |
| … Not Available |