|  |
| --- |
| **11.1 Gross National Income**  |
|  |
| (Million Rupees) |
|  | Sector/Industry | **At Current Price** |  | **At Constant Basic Price of 2005-06** |
| **2012-13** | **2013-14** | **2014-15R** | **2015-16R** | **2016-17P** |  | **2012-13** | **2013-14** | **2014-15R** | **2015-16 R** | **2016-17P** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| A. | Agricultural Sector ( 1 to 4 ) | **5,334,976** | **5,976,217** | **6,536,122** | **6,759,207** | **7,369,927** |  | **2,103,600** | **2,156,117** | **2,202,043** | **2,208,087** | **2,284,561** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1. Crops ( i+ii+iii) | 2,192,553 | 2,612,933 | 2,690,102 | 2,629,622 | 2,869,301 |  | 844,860 | 867,133 | 868,494 | 825,348 | 850,273 |
|  |  i) Important Crops | 1,411,388 | 1,760,329 | 1,735,888 | 1,725,488 | 1,847,983 |  | 524,839 | 562,707 | 553,568 | 523,312 | 544,877 |
|  |  ii) Other Crops | 639,078 | 695,138 | 769,867 | 741,451 | 837,106 |  | 258,670 | 243,890 | 250,006 | 251,477 | 252,013 |
|  |  iii) Cotton Ginning | 142,087 | 157,467 | 184,347 | 162,683 | 184,212 |  | 61,351 | 60,536 | 64,920 | 50,559 | 53,383 |
|  | 2. Livestock | 2,933,384 | 3,129,682 | 3,612,244 | 3,846,655 | 4,160,657 |  | 1,169,712 | 1,198,671 | 1,246,512 | 1,288,368 | 1,332,576 |
|  | 3. Forestry | 136,500 | 153,722 | 142,902 | 170,706 | 201,207 |  | 45,695 | 46,555 | 40,761 | 46,592 | 53,344 |
|  | 4. Fishing | 72,538 | 79,880 | 90,873 | 112,223 | 138,761 |  | 43,333 | 43,758 | 46,276 | 47,779 | 48,368 |
| B. | Industrial Sector ( 1 to 4 ) | **4,519,033** | **5,040,094** | **5,239,146** | **5,311,049** | **5,700,107** |  | **1,996,364** | **2,089,776** | **2,198,027** | **2,325,437** | **2,442,196** |
|  | 1. Mining and Quarrying | 696,976 | 741,022 | 707,236 | 656,705 | 653,507 |  | 294,727 | 298,856 | 313,707 | 335,241 | 339,747 |
|  | 2. Manufacturing ( i+ii+iii) | 3,030,650 | 3,408,468 | 3,510,536 | 3,511,574 | 3,803,632 |  | 1,310,522 | 1,387,556 | 1,441,461 | 1,494,169 | 1,572,948 |
|  | i) Large Scale | 2,512,376 | 2,824,463 | 2,853,222 | 2,800,177 | 3,014,547 |  | 1,061,342 | 1,122,266 | 1,159,052 | 1,193,143 | 1,251,976 |
|  |  ii) Small Scale | 283,107 | 327,030 | 373,595 | 406,653 | 456,671 |  | 156,691 | 169,677 | 183,607 | 198,654 | 214,907 |
|  |  iii) Slaughtering | 235,167 | 256,975 | 283,719 | 304,744 | 332,413 |  | 92,489 | 95,613 | 98,802 | 102,372 | 106,065 |
|  | 3 Electricity Generation & Distribution and Gas Distribution | 368,040 | 406,192 | 480,515 | 536,846 | 560,140 |  | 165,275 | 164,054 | 186,174 | 201,873 | 208,732 |
|  | 4. Construction | 423,367 | 484,412 | 540,859 | 605,924 | 682,828 |  | 225,840 | 239,310 | 256,685 | 294,154 | 320,769 |
|  | Commodity Producing Sectors (A+B) | **9,854,009** | **11,016,311** | **11,775,268** | **12,070,256** | **13,070,034** |  | **4,099,964** | **4,245,893** | **4,400,070** | **4,533,524** | **4,726,757** |
| C. | Services Sectors ( 1 to 6) | **11,642,671** | **13,012,586** | **14,314,423** | **15,359,035** | **16,825,930** |  | **5,716,248** | **5,971,163** | **6,231,579** | **6,577,139** | **6,970,204** |
|  | 1. Wholesale & Retail Trade | 4,369,465 | 4,924,462 | 5,045,262 | 5,098,414 | 5,584,199 |  | 1,808,124 | 1,894,410 | 1,943,612 | 2,026,307 | 2,164,404 |
|  | 2. Transport, Storage & Communication | 2,311,796 | 2,474,818 | 3,107,785 | 3,542,855 | 3,797,272 |  | 1,304,697 | 1,355,570 | 1,424,255 | 1,492,876 | 1,551,714 |
|  | 3. Finance & Insurance | 522,327 | 584,074 | 595,961 | 541,811 | 584,933 |  | 302,392 | 315,428 | 335,448 | 355,969 | 394,319 |
|  | 4. Housing Services (OD) | 1,092,749 | 1,229,110 | 1,371,443 | 1,506,395 | 1,667,470 |  | 664,542 | 691,093 | 718,674 | 747,347 | 777,160 |
|  | 5. General Government Services | 1,486,115 | 1,660,434 | 1,818,477 | 2,050,560 | 2,282,509 |  | 703,717 | 723,823 | 758,746 | 832,505 | 890,047 |
|  | 6. Other Private Services | 1,860,219 | 2,139,688 | 2,375,496 | 2,619,000 | 2,909,547 |  | 932,776 | 990,839 | 1,050,844 | 1,122,135 | 1,192,560 |
| D. | GDP [Total of GVA at bp (A+B+C)] | **21,496,680** | **24,028,897** | **26,089,690** | **27,429,292** | **29,895,963** |  | **9,816,212** | **10,217,056** | **10,631,649** | **11,110,663** | **11,696,961** |
| E. | Taxes | 1,275,990 | 1,480,099 | 1,633,881 | 1,901,743 | 2,194,270 |  | 519,054 | 556,679 | 616,350 | 724,998 | 804,381 |
| F. | Subsidies | 393,674 | 340,191 | 280,549 | 228,405 | 228,066 |  | 176,255 | 136,844 | 107,861 | 85,976 | 84,424 |
| G. | GDP at mp (GVA+T-S) | **22,378,996** | **25,168,805** | **27,443,022** | **29,102,630** | **31,862,167** |  | **10,159,011** | **10,636,891** | **11,140,138** | **11,749,685** | **12,416,918** |
| H. | Net Factor Income from abroad | 1,161,607 | 1,428,227 | 1,674,811 | 1,784,118 | 1,772,244 |  | 403,132 | 474,006 | 548,903 | 656,287 | 664,110 |
| I. | Gross National Income | **23,540,603** | **26,597,032** | **29,117,833** | **30,886,748** | **33,634,411** |  | **10,562,143** | **11,110,897** | **11,689,041** | **12,405,972** | **13,081,028** |
| J. | Population (Million No.) | 183 | 186 | 190 | 194 | 197 |  | 183 | 186 | 190 | 194 | 197 |
| K. | Per Capita Income (Rupees) | **128,504** | **142,849** | **153,356,681** | **159,571,957** | **170,508,015** |  | **57,657** | **59,675** | **61,563,391** | **64,093,676** | **66,313,637** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MP Market Price | Source : Pakistan Bureau of Statistics |
|  | BP Basic Price |

|  |
| --- |
| **11.2 Expenditure on Gross Domestic Product** |
|  |
| (Million Rupees) |
| Description/Year | **At Current Prices** |  | **At Constant Prices of 2005-06** |
| **2012-13** | **2013-14** | **2014-15R** | **2015-16 R** | **2016-17P** |  | **2012-13** | **2013-14** | **2014-15R** | **2015-16R** | **2016-17P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Household final Consumption Expenditure | 18,091,829 | 20,391,214 | 21,890,279 | 23,285,749 | 26,075,280 |  | 7,865,407 | 8,304,881 | 8,545,418 | 9,137,000 | 9,926,241 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| General Government final consumption expenditure | 2,463,120 | 2,708,918 | 3,011,195 | 3,287,930 | 3,786,760 |  | 1,112,404 | 1,129,117 | 1,220,931 | 1,321,396 | 1,462,577 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Gross fixed capital formation | 2,990,126 | 3,280,822 | 3,871,396 | 4,061,104 | 4,517,037 |  | 1,332,648 | 1,366,256 | 1,581,759 | 1,687,439 | 1,827,116 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Changes in Inventories | 358,171 | 402,701 | 439,088 | 465,642 | 509,795 |  | 162,590 | 170,190 | 178,242 | 187,995 | 198,671 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Exports of goods and non-factor Services | 2,972,178 | 3,081,312 | 2,910,171 | 2,659,178 | 2,641,622 |  | 1,243,433 | 1,125,028 | 1,147,318 | 1,128,923 | 1,126,395 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Less imports of goods and non-factor Services | 4,489,767 | 4,696,162 | 4,679,107 | 4,656,974 | 5,668,326 |  | 1,554,628 | 1,558,582 | 1,533,530 | 1,713,068 | 2,124,082 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| GDP by expenditure | 22,385,657 | 25,168,805 | 27,443,022 | 29,102,630 | 31,862,167 |  | 10,161,854 | 10,636,891 | 11,140,138 | 11,749,685 | 12,416,918 |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | Source : Pakistan Bureau of Statistics |
|  |

|  |
| --- |
| **11.3 Gross Fixed Capital Formation** |
|  |
| (Million Rupees) |
| Sectors | **At Current Market Prices** |  | **At Constant Prices of 2005-06** |
| **2012-13** | **2013-14** | **2014-15R** | **2015-16 R** | **2016-17P** |  | **2012-13** | **2013-14** | **2014-15R** | **2015-16 R** | **2016-17P** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL (I+II)** | **2,990,126** | **3,280.822** | **3,871.396** | **4,061.104** | **4,517.037** |  | **1,332,648** | **1,366.256** | **1,581.758** | **1,687.439** | **1,827.116** |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **I- Private Sector** | **2,202,307** | **2,483.817** | **2,843.159** | **2,957.878** | **3,153.948** |  | **1,005,526** | **1,062.261** | **1,190.708** | **1,264.544** | **1,316.787** |
|  1-Agriculture | 698,810 | 725.292 | 820.265 | 849.782 | 919.719 |  | 300,990 | 296.800 | 315.461 | 315.513 | 329.520 |
|  2-Mining and Quarrying | 29,214 | 48.205 | 42.658 | 65.013 | 46.757 |  | 12,270 | 17.787 | 15.413 | 23.437 | 17.150 |
|  3-Manufacturing | 366,804 | 375.567 | 427.724 | 468.753 | 487.593 |  | 150,236 | 142.493 | 162.359 | 179.315 | 179.166 |
|  (i) Large Scale | 345,937 | 351.702 | 401.327 | 439.480 | 454.269 |  | 140,722 | 132.278 | 151.393 | 167.542 | 166.527 |
|  (ii) Small Scale (including Slaughtering) | 20,867 | 23.865 | 26.397 | 29.273 | 33.324 |  | 9,514 | 10.215 | 10.966 | 11.773 | 12.639 |
|  4-Electricity Generation & Distribution and Gas Distribution | 9,590 | 20.855 | 55.220 | 9.731 | 12.671 |  | 4,028 | 7.695 | 19.952 | 3.508 | 4.648 |
|  5-Construction | 14,219 | 29.122 | 30.128 | 43.831 | 86.323 |  | 7,594 | 14.411 | 14.341 | 21.368 | 40.784 |
|  6-Wholesale and Retail Trade | 64,422 | 73.000 | 74.712 | 77.115 | 85.689 |  | 26,206 | 27.456 | 28.184 | 29.398 | 31.412 |
|  7-Transport, Storage and Communication | 267,704 | 366.473 | 465.937 | 470.073 | 457.846 |  | 116,428 | 151.467 | 209.645 | 243.511 | 244.654 |
|  8-Finance & Insurance | 36,883 | 35.841 | 44.024 | 50.984 | 54.486 |  | 15,004 | 13.480 | 16.607 | 19.437 | 19.974 |
|  9-Housing Services ( Ownership of Dwellings) | 468,463 | 525.816 | 568.524 | 577.278 | 619.511 |  | 250,194 | 260.202 | 270.610 | 281.434 | 292.692 |
| 10-Other Private Services | 246,198 | 283.646 | 313.967 | 345.319 | 383.353 |  | 122,576 | 130.470 | 138.136 | 147.624 | 156.788 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **II, Public Sector and General**  |  |  |  |  |  |  |  |  |  |  |  |
|  **Government (A+B)** | **787,819** | **797.005** | **1,028.237** | **1,103.226** | **1,363.089** |  | **327,122** | **303.996** | **391.051** | **422.895** | **510.329** |
| **(A) Public Sector** | **285,094** | **207.012** | **284.912** | **241.628** | **321.991** |  | **122,621** | **82.094** | **110.647** | **94.430** | **128.680** |
|  (Autonomous and Semi- Autonomous Bodies)  |  |  |  |  |  |  |  |  |  |  |  |
|  1-Agriculture | 93 | 0.096 | 0.126 | 0.145 | 0.206 |  | 52 | 0.050 | 0.065 | 0.075 | 0.105 |
|  2-Mining and Quarrying | 15,203 | 21.933 | 31.703 | 28.419 | 52.127 |  | 6,386 | 8.093 | 11.455 | 10.245 | 19.119 |
|  3-Manufacturing | 5,778 | 5.854 | 1.760 | 1.714 | 17.332 |  | 2,350 | 2.202 | 0.664 | 0.653 | 6.354 |
|  4-Electricity Generation & Distribution  and Gas Distribution Construction | 153,165 | 19.920 | 163.227 | 158.208 | 171.926 |  | 64,331 | 9.857 | 4.556 | 2.524 | 1.629 |
|  5-Construction | 16,001 | 84.071 | 9.572 | 5.178 | 3.448 |  | 8,546 | 31.021 | 58.978 | 57.032 | 63.060 |
|  6-Transport, Storage and Communication | 84,276 | 70.209 | 72.989 | 41.045 | 60.819 |  | 36,653 | 29.017 | 32.841 | 21.263 | 32.499 |
|  (i) Railways | 24,478 | 8.767 | 6.196 | 5.825 | 11.235 |  | 10,646 | 3.623 | 2.788 | 3.018 | 6.004 |
|  (ii) Post Office and PTCL | 12,600 | 18.137 | 18.232 | 13.644 | 11.371 |  | 5,480 | 7.496 | 8.203 | 7.068 | 6.076 |
|  (iii) Others | 47,198 | 43.305 | 48.561 | 21.576 | 38.213 |  | 20,527 | 17.898 | 21.850 | 11.177 | 20.419 |
|  7-Finance & Insurance | 10,578 | 4.929 | 5.535 | 6.919 | 16.133 |  | 4,303 | 1.854 | 2.088 | 2.638 | 5.914 |
|  |  |  |  |  |  |  |  |  |  |  |  |
| **(B) General Government** | **502,725** | **589.993** | **743.325** | **861.598** | **1,041.098** |  | **204,501** | **221.902** | **280.404** | **328.465** | **381.649** |
|  (i) Federal | 147,751 | 164.736 | 208.953 | 229.128 | 299.097 |  | 60,103 | 61.959 | 78.823 | 87.350 | 109.644 |
|  (ii) Provincial | 288,464 | 358.791 | 442.650 | 527.461 | 638.088 |  | 117,343 | 134.945 | 166.981 | 201.083 | 233.912 |
|  (iii) Local Bodies | 66,510 | 66.466 | 91.722 | 105.009 | 103.913 |  | 27,055 | 24.998 | 34.600 | 40.032 | 38.093 |
|  |  |  |  |  |  |  |  |  |  |  |   |
|         | Source: Pakistan Bureau of Statistics |

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| **11.4 Area, Production and Yield of Important Crops** |
| Area : ‘000’Hectares |
| Production : ‘000’Tonnes |
| Yield : Kilogram per Hectares |
| **CROPS** | **2012-13** | **2013-14**  | **2014-15** | **2015-16 P** |
| **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** | **Area** | **Production** | **Yield** |
|  |  |  |  |   |   |  |  |  |  |  |  |  |
| **Food Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Wheat | 8,660 | 24,211 | 2,796 | 9,199 | 25,979 | 2,824 | 9,204 | 25,086 | 2,726 | 9,260 | 25,483 | 2,752 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rice | 2,309 | 5,536 | 2,398 | 2,789 | 6,798 | 2,437 | 2,891 | 7,003 | 2,422 | 2,740 | 6,801 | 2,482 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Maize | 1,060 | 4,220 | 3,981 | 1,168 | 4,944 | 4,233 | 1,142 | 4,937 | 4,323 | 1,160 | 4,984 | 4,297 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fibre Crop** |  |  |  |  |  |  |  |  |  |  |  |  |
| Cotton\* | 2,879 | 13,031 | 770 | 2,806 | 12,769 | 774 | 2,961 | 13,960 | 802 | 2,902 | 9,917 | 581 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|  **Other Crops** |  |  |  |  |  |  |  |  |  |  |  |  |
| Sugarcane | 1,129 | 63,750 | 56,466 | 1,173 | 67,460 | 57,560 | 1,140 | 62,826 | 55,111 | 1,132 | 65,482 | 57,846 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   |   |   |   |   |   |   |   |   |  |  |  |
| \* Production in '000' bales (1 bale = 375 lbs or 170.09711Kilogram ) | Source: Pakistan Bureau of Statistics |
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| **11.5 Quantum Index Numbers of Major** |
| **Agricultural Crops** |
|  |
| **CROPS** | **Base: 2005-2006=100** |
| **2010-11** | **2011-12** | **2012-13**  | **2013-14** | **2014-15** | **2015-16** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **All Crops** | **118** | **122** | **…** | **…** | **…** | **…** |
|  |  |  |  |  |  |  |
| **Food Crops** | **113** | **112** | **…** | **…** | **…** | **…** |
|  |  |  |  |  |  |  |
| Rice | 87 | 111 | 100 | 123 | 126 | 123 |
|  |  |  |  |  |  |  |
| Wheat | 119 | 110 | 114 | 122 | 118 | 120 |
|  |  |  |  |  |  |  |
| Barley | 81 | 81 | … | … | … | … |
|  |  |  |  |  |  |  |
| Jowar | 93 | 90 | … | … | … | … |
|  |  |  |  |  |  |  |
| Bajra | 157 | 138 | … | … | … | … |
|  |  |  |  |  |  |  |
| Maize | 119 | 139 | 136 | 159 | 159 | 160 |
|  |  |  |  |  |  |  |
| Gram | 103 | 59 | … | … | … | … |
|  |  |  |  |  |  |  |
| **Fibre Crop** | **88** | **104** | **100** | **98** | **107** | **76** |
|  |  |  |  |  |  |  |
|  Cotton | 88 | 104 | 100 | 98 | 107 | 76 |
|  |  |  |  |  |  |  |
| **Other Crops** | **124** | **130** | **…** | **…** | **…** | **…** |
|  |  |  |  |  |  |  |
| Sugarcane | 124 | 131 | 143 | 151 | 141 | 147 |
|  |  |  |  |  |  |  |
| Rape seed & Mustard\* | 103 | 106 | … | … | … | … |
|  |  |  |  |  |  |  |
| Sesamum | 88 | 86 | … | … | … | … |
|  |  |  |  |  |  |  |
|  Tobacco | 91 | 83 | … | … | … | … |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| \* Excluding Canola | Source: Pakistan Bureau of Statistics |
| … Not Available |