

4.5 Provincial Receipts and Expenditures

(Billion Rupees)

Receipts/Expenditures	Punjab					Sindh				
	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B
I. Total Revenue Receipts	129.3	155.6	180.0	181.3	224.4	88.6	85.6	100.7	102.6	113.0
(i). Total Tax Revenue	108.7	123.9	138.8	143.7	161.1	65.9	73.9	83.8	86.4	94.2
(a). Provincial Tax Revenue	12.6	18.2	18.4	19.1	25.8	8.0	9.4	11.1	10.6	7.8
(b). Share in Federal Taxes	96.2	105.8	120.3	124.6	135.3	57.9	64.5	72.7	75.8	86.4
(ii). Non-Tax Revenue	20.6	31.6	41.2	37.6	63.3	22.6	11.6	16.9	16.2	18.7
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
II. Current Expenditure	115.0	130.9	141.9	136.4	157.5	67.0	93.1	104.9	105.7	118.9
Revenue Surplus (+)/ Deficit (-)	14.3	24.6	38.1	44.9	66.9	21.6	-7.5	-4.2	-3.1	-6.0
III. Total Development Expenditure[@]	24.1	39.4	43.4	62.8	53.0	8.7	16.0	18.0	29.8	17.2
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(i). Development Revenue Expenditure	18.6	25.8	20.7	39.0	23.5	2.1	2.7	2.7	4.5	2.1
(ii). Development Capital Expenditure	6.2	13.6	23.0	24.0	29.5	6.6	13.3	15.3	25.3	15.1
(iii). Outside ADP/Operational shortfall	-0.6	0.0	-0.3	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	14.3	24.6	38.1	44.9	66.9	21.6	-7.5	-4.2	-3.1	-6.0
(ii). Net Capital Receipts	1.6	-5.7	-5.6	1.5	-4.5	-7.8	-3.6	-1.2	-4.6	-3.0
(iii). Net Public Account Receipts	0.1	4.2	2.1	1.3	-19.3	-130.9	19.1	25.7	5.4	6.1
(iv). Development Revenue Receipts / Grants	1.9	4.9	0.0	5.2	0.0	2.4	5.1	0.0	9.0	9.5
(v). Federal Government Loan / Public Debt	6.2	8.3	8.7	8.7	9.8	6.8	2.0	2.4	2.5	4.8
(vi). Cash Balance Utilization / Improvement	0.0	3.2	0.0	1.3	0.0	117.1	-8.0	-20.2	2.3	2.9
(vii). Adjustment outside ADP/ other sources	0.0	0.0	0.0	0.0	0.0	-0.5	8.9	15.6	18.3	3.0
IV. Total ADP Resources	24.1	39.4	43.4	62.8	53.0	8.7	16.0	18.0	29.8	17.2

I: GDP (MP) current Factor cost, R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

Note: The data on provincial receipts and expenditure include transactions between the federal and provincial governments (e.g., grants/ foreign project assistance, interest paid etc). However net provincial data used in consolidated federal and provincial governments budget excludes inter-governmental transactions.

@ : Including Foreign Project Assistance

4.5 Provincial Receipts and Expenditures

(Billion Rupees)

Receipts/Expenditures	NWFP					Balochistan				
	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B
I. Total Revenue Receipts	37.0	39.6	46.3	45.3	58.4	24.3	23.7	30.1	29.0	29.2
(i). Total Tax Revenue	25.0	27.7	31.6	32.6	38.0	17.7	17.0	22.4	21.4	21.1
(a). Provincial Tax Revenue	2.1	2.0	2.3	2.3	2.5	0.6	0.7	0.8	0.8	0.9
(b). Share in Federal Taxes	22.9	25.7	29.3	30.2	35.5	17.1	16.2	21.6	20.6	20.2
(ii). Non-Tax Revenue	12.0	11.9	14.6	12.7	20.4	6.6	6.7	7.7	7.7	8.1
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
II. Current Expenditure	27.9	30.4	42.7	42.7	51.1	23.4	24.4	28.5	26.2	34.6
Revenue Surplus (+)/ Deficit (-)	9.2	9.2	3.6	2.6	7.3	0.9	-0.7	1.6	2.8	-5.4
III. Total Development Expenditure[@]	11.6	12.9	16.2	15.9	21.0	8.9	13.5	12.8	14.9	11.8
(i). Development Revenue Expenditure	3.1	2.1	3.3	2.5	3.9	0.1	0.0	0.0	0.0	0.0
(ii). Development Capital Expenditure	8.5	10.8	12.9	13.3	17.1	8.8	13.5	12.8	14.9	11.8
(iii). Outside ADP/Operational shortfall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	9.2	9.2	3.6	2.6	7.3	0.9	-0.7	1.6	2.8	-5.4
(ii). Net Capital Receipts	-13.6	-12.6	-5.0	-2.8	-4.3	0.0	-0.8	-1.3	-5.0	-1.6
(iii). Net Public Account Receipts	0.5	2.3	2.1	5.0	4.7	-5.5	3.5	3.8	2.3	2.6
(iv). Development Revenue Receipts / Grants	0.8	0.8	0.8	2.3	0.7	1.1	1.9	0.3	2.6	0.2
(v). Federal Government Loan / Public Debt	9.8	9.6	11.2	4.1	13.8	1.2	1.5	5.5	7.1	5.2
(vi). Cash Balance Utilization / Improvement	0.0	0.0	0.0	0.0	0.0	11.1	8.1	2.8	5.0	10.8
(vii). Adjustment outside ADP/ other sources	5.0	3.5	3.5	4.6	-1.3	0.0	0.0	0.0	0.0	0.0
IV. Total ADP Resources	11.6	12.9	16.2	15.9	21.0	8.9	13.5	12.8	14.9	11.8

I: GDP (MP) current Factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

Note: The data on provincial receipts and expenditure include transactions between the federal and provincial governments (e.g., grants/ foreign project assistance, interest paid etc). However net provincial data used in consolidated federal and provincial governments budget excludes inter-governmental transactions.

@ : Including Foreign Project Assistance