

4.4 Consolidated Provincial Receipts and Expenditures

Receipts/Expenditures	Amount					% of GDP ¹				
	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B	FY 03	FY 04	FY 05 ^B	FY 05 ^R	FY 06 ^B
I. Total Revenue Receipts	279.2	304.4	357.1	358.2	424.9	5.8	5.5	5.5	5.5	6.5
(i). Total Tax Revenue	217.4	242.5	276.6	284.0	314.4	4.5	4.4	4.2	4.3	4.8
(a). Provincial Tax Revenue	23.3	30.4	32.6	32.8	37.0	0.5	0.5	0.5	0.5	0.6
(b). Share in Federal Taxes	194.0	212.1	244.0	251.2	277.4	4.0	3.8	3.7	3.8	4.2
(ii). Non-Tax Revenue	61.9	61.9	80.5	74.2	110.5	1.3	1.1	1.2	1.1	1.7
II. Current Expenditure	233.3	278.8	317.9	310.9	362.1	4.8	5.0	4.9	4.7	5.5
Revenue Surplus (+)/ Deficit (-)	46.0	25.6	39.2	47.3	62.8	1.0	0.5	0.6	0.7	1.0
III. Total Development Expenditure[@]	53.3	81.8	90.4	123.4	103.0	1.1	1.5	1.4	1.9	1.6
(i). Development Revenue Expenditure	23.9	30.6	26.7	46.0	29.5	0.5	0.6	0.4	0.7	0.5
(ii). Development Capital Expenditure	30.0	51.2	64.0	77.5	73.4	0.6	0.9	1.0	1.2	1.1
(iii). Outside ADP/Operational shortfall	-0.6	0.0	-0.3	-0.1	0.0	0.0	0.0	0.0	0.0	0.0
Development Expenditure Financed by										
(i). Revenue surplus(+)/ deficit (-)	46.0	25.6	39.2	47.3	62.8	1.0	0.5	0.6	0.7	1.0
(ii). Net Capital Receipts	-19.9	-22.7	-13.1	-10.9	-13.4	-0.4	-0.4	-0.2	-0.2	-0.2
(iii). Net Public Account Receipts	-135.8	29.1	33.7	14.0	-5.9	-2.8	0.5	0.5	0.2	-0.1
(iv). Development Revenue Receipts / Grants	6.1	12.8	1.2	19.1	10.5	0.1	0.2	0.0	0.3	0.2
(v). Federal Government Loan / Public Debt	24.1	21.3	27.8	22.4	33.7	0.5	0.4	0.4	0.3	0.5
(vi). Cash Balance Utilization / Improvement	128.3	3.3	-17.4	8.6	13.7	2.7	0.1	-0.3	0.1	0.2
(vii). Adjustment outside ADP/ other sources	4.5	12.4	19.1	22.9	1.7	0.1	0.2	0.3	0.3	0.0
IV. Total ADP Resources	53.3	81.8	90.4	123.4	103.0	1.1	1.5	1.4	1.9	1.6

1: GDP (MP) current Factor cost , R=Revised, B=Budget

Source: Annual Budget Statements of the Provincial Governments

Note: The data on provincial receipts and expenditure include transactions between the federal and provincial governments (e.g., grants/ foreign project assistance, interest paid etc). However net provincial data used in consolidated federal and provincial governments budget excludes inter-governmental transactions.

@ : Including Foreign Project Assistance