

2.1 Gross National Product

(Millions of Rupees)

SECTOR	At Current Factor Cost					At Constant Factor Cost of 1999-2000				
	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P
1. Agriculture	923,609	945,301	968,291	1,046,007	1,174,586	923,609	903,499	904,433	941,275	965,372
<i>i. Major Crops</i>	342,200	325,579	316,857	369,217	461,996	342,200	308,474	300,911	321,548	330,402
<i>ii. Minor Crops</i>	125,679	130,679	133,136	127,728	131,797	125,679	121,673	117,217	117,723	119,734
<i>iii. Livestock</i>	417,120	446,058	476,310	504,303	533,153	417,120	433,066	448,968	461,509	473,699
<i>iv. Fishing</i>	15,163	16,546	16,377	15,651	16,201	15,163	14,715	12,901	13,346	13,611
<i>v. Forestry</i>	23,447	26,439	25,611	29,108	31,439	23,447	25,571	24,436	27,149	27,926
2. Industrial Sector	798,190	895,044	938,394	1,041,198	1,250,787	798,190	827,229	849,139	898,369	1,015,630
<i>i. Mining & Quarrying</i>	48,377	59,151	65,997	84,238	84,539	48,377	47,561	51,031	59,266	59,272
<i>ii. Manufacturing</i>	522,801	608,132	642,850	726,576	869,896	522,801	571,357	596,841	637,964	723,335
<i>a) Large-Scale</i>	338,602	410,879	424,089	481,224	585,809	338,602	375,687	388,859	416,843	488,287
<i>b) Small-Scale</i>	132,369	143,463	161,734	180,558	199,282	132,369	142,310	152,997	164,487	176,841
<i>c) Slaughtering</i>	51,830	53,790	57,027	64,794	84,805	51,830	53,360	54,985	56,634	58,207
<i>iii. Construction</i>	87,386	94,670	95,197	97,097	129,996	87,386	87,846	89,241	91,976	99,283
<i>iv. Electricity and Gas Distribution</i>	139,626	133,091	134,350	133,287	166,356	139,626	120,465	112,026	109,163	133,740
Commodity Producing Sector (1+2)	1,721,799	1,840,345	1,906,685	2,087,205	2,425,373	1,721,799	1,730,728	1,753,572	1,839,644	1,981,002
3. Services Sector	1,807,546	2,035,680	2,188,527	2,392,668	2,662,948	1,807,546	1,863,396	1,952,146	2,055,608	2,163,317
<i>i. Transport, Storage and Communication</i>	400,983	512,997	542,828	609,929	656,957	400,983	422,195	427,296	444,256	461,394
<i>ii. Wholesale and Retail Trade</i>	621,842	691,854	720,812	782,079	897,097	621,842	649,564	667,615	706,813	763,585
<i>iii. Finance and Insurance</i>	132,454	116,997	142,424	142,037	142,533	132,454	112,455	131,761	127,604	122,924
<i>iv. Ownership of Dwellings</i>	110,425	124,359	126,454	129,632	172,399	110,425	114,593	118,604	122,755	127,051
<i>v. Public Administration & Defence</i>	220,291	235,039	260,042	295,222	325,305	220,291	225,152	240,585	264,997	280,527
<i>vi. Community, S&P Services</i>	321,551	354,434	395,967	433,769	468,657	321,551	339,437	366,285	389,183	407,836
4. Gross Domestic Product (FC)	3,529,345	3,876,025	4,095,212	4,479,873	5,088,321	3,529,345	3,594,124	3,705,718	3,895,252	4,144,319
5. Indirect Taxes	295,815	320,669	339,262	403,221	443,429	295,815	301,920	312,886	352,528	361,570
6. Subsidies	31,724	34,040	32,775	61,791	73,687	31,724	32,050	30,227	54,023	60,084
7. Gross Domestic Product (MP)	3,793,436	4,162,654	4,401,699	4,821,303	5,458,063	3,793,436	3,863,994	3,988,377	4,193,757	4,445,805
8. Net Factor Income from Abroad	-47,956	-54,482	23,665	151,812	118,244	-47,956	-47,285	22,594	126,689	87,988
9. Gross National Product (FC)	3,481,389	3,821,543	4,118,877	4,631,685	5,206,565	3,481,389	3,546,839	3,728,312	4,021,941	4,232,307
10. Gross National Product (MP)	3,745,480	4,108,172	4,425,364	4,973,115	5,576,307	3,745,480	3,816,709	4,010,971	4,320,446	4,533,793
11. Population (in millions)	137.53	140.36	143.17	145.95	148.72	137.53	140.36	143.17	145.95	148.72
12. Per capita income (FC) (in Rupees)	25,314	27,227	28,769	31,735	35,009	25,314	25,270	26,041	27,557	28,458
13. Per capita income (MP) (in Rupees)	27,234	29,269	30,910	34,074	37,495	27,234	27,192	28,015	29,602	30,485

FC Factor Cost
MP Market PriceP: Provisional
R: Revised

Source: Federal Bureau of Statistics

2.2 Expenditure on Gross National Product

(Millions of Rupees)

EXPENDITURE	At Current Factor Cost					At Constant Factor Cost of 1999-2000				
	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P
Total consumption expenditure	3,182,036	3,491,436	3,667,351	3,985,510	4,481,462	3,182,036	3,173,851	3,259,955	3,317,427	3,507,078
Private consumption expenditure	2,851,345	3,163,874	3,278,905	3,547,453	3,987,487	2,851,345	2,861,681	2,900,987	2,927,781	3,089,280
General government consumption expenditure	330,691	327,562	388,446	438,057	493,975	330,691	312,170	358,968	389,646	417,798
Gross domestic fixed capital formation	607,410	659,325	680,373	713,859	892,513	607,410	634,422	632,133	638,580	732,190
Change in Stocks	51,700	56,200	58,000	93,000	94,400	51,700	52,914	53,491	81,308	76,973
Export of goods and non-factor services	514,280	617,148	677,855	815,158	874,625	514,280	576,936	634,399	814,425	787,950
Less Import of goods and Non-factor services	561,990	661,455	681,880	786,224	884,937	561,990	574,130	591,602	657,983	658,386
Expenditure on gross domestic Product at market prices	3,793,436	4,162,654	4,401,699	4,821,303	5,458,063	3,793,436	3,863,994	3,988,377	4,193,757	4,445,805
Plus net factor income from the rest of the world	-47,956	-54,482	23,665	151,812	118,244	-47,956	-47,285	22,594	126,689	87,988
Expenditure on gross national product at market prices	3,745,480	4,108,172	4,425,364	4,973,115	5,576,307	3,745,480	3,816,709	4,010,971	4,320,446	4,533,793
Less Indirect taxes	295,815	320,669	339,262	403,221	443,429	295,815	301,920	312,886	352,528	361,570
Plus Subsidies	31,724	34,040	32,775	61,791	73,687	31,724	32,050	30,227	54,023	60,084
Gross National Product at factor cost	3,481,389	3,821,543	4,118,877	4,631,685	5,206,565	3,481,389	3,546,839	3,728,312	4,021,941	4,232,307
Provision for fixed capital Consumption	317,250	342,914	366,762	391,001	446,017	317,250	329,032	339,865	349,345	364,079
Net National Product at factor cost	3,164,139	3,478,629	3,752,115	4,240,684	4,760,548	3,164,139	3,217,807	3,388,447	3,672,596	3,868,228

Note: Private consumption expenditure has been taken as residual.

Source: Federal Bureau of Statistics

1. The series may not be comparable with similar series given in earlier reports due to revisions by the Federal Bureau of Statistics.
2. The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports
3. The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

2.3 Gross Fixed Capital Formation

(Millions of Rupees)

SECTOR	At Current Factor Cost					At Constant Factor Cost of 1999-2000				
	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P
TOTAL (I+II)	607,410	659,325	680,373	713,859	892,513	607,410	634,422	632,133	638,580	732,190
I. Private Sector	394,749	423,097	496,464	542,096	639,154	394,749	406,003	459,634	483,381	521,492
Agriculture	72,513	66,468	65,636	75,028	77,272	72,513	64,307	61,250	66,186	61,827
Mining and Quarrying	13,108	13,230	26,710	40,961	39,468	13,108	12,805	24,624	35,305	31,019
Manufacturing	119,158	137,127	166,657	166,904	228,152	119,158	129,506	151,822	148,601	182,252
(i) Large Scale	99,345	114,933	141,607	138,051	193,676	99,345	107,908	128,186	122,734	153,943
(ii) Small Scale	19,732	22,191	25,047	28,850	34,472	19,732	21,595	23,633	25,864	28,306
(iii) Slaughtering	81	3	3	3	4	81	3	3	3	3
Construction	12,373	11,360	11,689	4,178	5,862	12,373	10,268	10,289	3,871	4,779
Electricity and Gas Distribution	15,169	15,258	35,141	26,417	18,239	15,169	14,796	32,632	23,001	14,479
Transport, Storage and Communication	23,868	31,697	31,476	45,930	48,535	23,868	30,590	29,370	41,101	39,845
Wholesale and Retail Trade	7,111	8,589	10,375	12,533	14,517	7,111	8,369	9,925	11,692	12,561
Ownership of Dwellings	77,973	87,448	87,833	91,260	121,461	77,973	84,926	82,596	83,054	103,822
Finance & Insurance	6,312	2,827	7,996	23,109	26,896	6,312	2,745	7,519	21,031	22,990
Services	47,164	49,093	52,951	55,776	58,752	47,164	47,691	49,607	49,539	47,918
II. Public Sector (A+B)	212,661	236,228	183,909	171,763	253,359	212,661	228,419	172,499	155,199	210,698
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	146,912	169,242	113,523	84,485	129,706	146,912	163,175	105,388	74,454	104,803
Agriculture	2,921	680	3,968	1,388	1,800	2,921	658	3,703	1,224	1,440
Mining and Quarrying	5,113	20,463	22,285	25,438	25,927	5,113	19,805	20,545	21,926	20,376
Manufacturing	21,187	13,893	1,398	836	5,810	21,187	13,044	1,265	743	4,618
Construction	2,744	2,229	3,474	2,952	3,459	2,744	2,015	3,058	2,735	2,820
Electricity and Gas Distribution	52,185	52,370	21,724	16,263	21,778	52,185	50,785	20,173	14,160	17,288
Transport, Storage and Communication	56,213	72,982	54,884	31,081	62,872	56,213	70,433	51,212	27,814	51,615
(i) Railways	369	2,473	5,376	3,133	158	369	2,387	5,016	2,804	130
(ii) Post Office and PTC	27,438	31,239	26,440	6,699	9,636	27,438	30,148	24,671	5,995	7,911
(iii) Others	28,406	39,270	23,068	21,249	53,078	28,406	37,898	21,525	19,015	43,574
Wholesale and Retail Trade	-	-	-	-	-	-	-	-	-	-
Financial Institutions	3,680	2,277	2,162	2,491	1,858	3,680	2,211	2,033	2,267	1,588
Services	2,869	4,348	3,628	4,036	6,202	2,869	4,224	3,399	3,585	5,058
(B) General Government	65,749	66,986	70,386	87,278	123,653	65,749	65,244	67,111	80,745	105,895
(i) Federal	24,980	24,029	29,657	31,581	41,510	24,980	23,404	28,277	29,217	35,549
(ii) Provincial	31,763	31,371	17,729	26,689	41,097	31,763	30,555	16,904	24,691	35,195
(iii) Local Bodies	9,006	11,586	23,000	29,008	41,046	9,006	11,285	21,930	26,837	35,151

R : Revised
P : Provisional

Source: Federal Bureau of Statistics

2.4 Investment and Savings at Current Prices

(Millions of Rupees)

ITEM	FY 00	FY 01	FY 02	FY 03 ^R	FY 04 ^P
1. Gross Total Investment	659,110	715,525	738,373	806,859	986,913
2. Changes in Stocks	51,700	56,200	58,000	93,000	94,400
3. Gross Fixed Investment	607,410	659,325	680,373	713,859	892,513
(a) Public Sector	212,661	236,228	183,909	171,763	253,359
<i>of which PSDP</i>	<i>148,767</i>	<i>150,325</i>	<i>126,250</i>	<i>130,000</i>	<i>160,000</i>
(b) Private Sector	394,749	423,097	496,464	542,096	639,154
4. Net External Resource Inflow	59,174	29,979	-82,188	-185,151	-94,361
5. National Savings	599,936	685,546	820,561	992,010	1,081,274
(a) Public Savings	-3,074	58,181	81,246	70,102	276,264
(i) General Government	-33,456	-13,062	10,468	-11,616	157,601
(ii) Others	30,382	71,243	70,778	81,718	118,663
(b) Private Savings	603,010	627,365	739,315	921,908	805,010
(i) House-hold	531,855	553,336	652,076	813,123	710,019
(ii) Corporate	71,155	74,029	87,239	108,785	94,991
6. Net Factor Income	-47,956	-54,482	23,665	151,812	118,244
7. Domestic Savings	647,892	740,028	796,896	840,198	963,030
8. GDP (at market prices)	3,793,436	4,162,654	4,401,699	4,821,303	5,458,063
9. GNP (at market prices)	3,745,480	4,108,172	4,425,364	4,973,115	5,576,307

P : Provisional
R : Revised

Source : Planning and Development Division
Federal Bureau of Statistics

2.5 Area, Production and Yield of Important Crops

Area : '000'Hectares
Production : '000'Tonnes
Yield : Kilogram per Hectares

CROP	FY 01			FY 02			FY 03 ^R			FY 04 ^P		
	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield
Food Crops												
Wheat	8,181	19,024	2,325	8,058	18,227	2,262	8,034	19,183	2,388	8,190	19,700	2,405
Rice	2,377	4,803	2,021	2,114	3,882	1,836	2,225	4,479	2,013	2,461	4,848	1,970
Maize	944	1,643	1,740	942	1,664	1,768	936	1,737	1,856	947	1,897	2,003
Gram	905	397	439	934	362	388	963	675	701	986	599	608
Bajra	390	199	510	417	216	518	349	189	542	539	274	508
Jowar	354	218	616	358	222	620	338	203	601	393	238	606
Barley	113	99	876	111	100	901	108	100	926	99	101	1,020
Moong	219	105	479	239	115	481	258	138	535	256	141	551
Mash	46	26	565	55	28	509	55	29	527	49	25	510
Masoor	46	27	587	45	26	578	49	29	592	50	30	600
Fibre Crop												
Cotton *	2,928	10,732	623	3,116	10,613	579	2,794	10,211	622	2,989	10,048	572
Other Crops												
Sugarcane	961	43,606	45,376	1,000	48,042	48,042	1,100	52,056	47,324	1,075	53,419	49,692
Rapeseed & Mustard	272	231	849	269	221	822	281	235	836	261	227	870
Sesamum	101	51	505	136	70	515	88	19	216	60	25	417
Tobacco	46	85	1,848	49	95	1,939	47	88	1,872	47	84	1,787

R : Revised

P : Provisional

* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

Source : Ministry of Food , Agricultural & Livestock(Economic Wing)

2.6 Production of Selected Manufactured Goods and Minerals

MANUFACTURED GOODS/MINERALS	UNIT	FY 00	FY 01	FY 02	FY 03	FY 04 ^P
Manufactured Goods						
Cotton Yarn	Million Kilograms	1,670	1,721	1,809	1,915	1,935
Cotton Cloth	Million Sq. Meters	437	490	568	582	665
Jute Goods	Thousand Tones	86	89	82	94	102
Vegetable Ghee	-do-	698	835	797	772	957
Cooking Oil	-do-	92	107	139	185	143
Sugar	-do-	2,429	2,956	3,247	3,686	4,021
Beverages	Million Bottles	2,332	2,542	2,492	2,289	2,691
Cigarettes	Billion Numbers	47	58	55	49	55
Cement	Thousand Tones	9,314	9,674	9,935	10,845	12,957
Pig Iron	-do-	1,107	1,071	1,043	1,140	1,176
Coke	-do-	663	717	695	775	784
Fertilizers		4,708	5,142	5,123	5,189	5,581
<i>Urea</i>	-do-	3,785	4,005	4,260	4,402	4,432
<i>Ammonium Nitrate</i>	-do-	387	374	329	335	350
<i>Nitro-Phosphate</i>	-do-	261	283	306	305	363
<i>Super-Phosphate</i>	-do-	146	160	161	147	168
<i>Dia Ammonium Phosphate</i>	-do-	129	320	67	...	268
Chemicals		459	435	440	516	559
<i>Soda Ash</i>	-do-	246	218	215	280	286
<i>Caustic Soda</i>	-do-	141	146	150	164	188
<i>Chlorine Gas</i>	-do-	14	15	15	16	17
<i>Sulphuric Acid</i>	-do-	58	57	59	56	68
Paper & Board	-do-	435	531	548	376	407
Cycle Tyres & Tubes	Thousand Numbers	9,703	9,942	11,507	14,272	12,898
Motor Tyres & Tubes	-do-	1,346	1,404	1,463	1,698	1,889
Tractors	Numbers	35,038	32,553	24,331	26,501	36,103
Trucks / Buses	-do-	2,485	2,289	2,240	3,290	3,402
Motorcycle	Thousand Numbers	95	118	133	177	304
Bicycle	-do-	534	570	553	630	664
Electric Transformers	-do-	13	10	14	18	34
Minerals						
Natural Gas	Million Cubic Feet	818,342	875,308	923,758	992,653	1,202,748
Crude Oil	Million U.S. Barrels	20	21	23	28	34
Coal	Thousand Tones	3,164	3,286	3,512	3,609	3,294
Rock Salt	-do-	1,358	1,394	1,423	1,412	1,641
Gypsum	-do-	355	364	402	420	454
Limestone	-do-	9,588	10,872	10,820	11,880	13,882
China Clay	-do-	63	47	54	32	21
Chromites	-do-	26	18	34	23	29
Silica Sand	-do-	167	155	162	185	254

P : Provisional

Sources : Federal Bureau of Statistics

2.7 Agriculture Credit-Disbursement, Recoveries and Outstanding (Net)

(Millions of Rupees)

PERIOD	Commercial Banks	Z.T.B.L	P.P.C.B.L	Domestic Private Banks
FY 02				
Production Loans	15,752.16	22,010.84	4,937.84	408.36
Development Loans	1,733.96	7,097.17	189.70	184.45
Recoveries	14,771.69	33,387.50	4,608.85	486.39
Outstanding	13,334.79	83,729.95	3,586.15	737.76
FY 03				
Production Loans	18,869.10	23,110.58	5,337.82	518.39
Development Loans	3,869.50	6,159.59	147.57	902.73
Recoveries	19,489.33	34,282.48	5,109.64	547.03
Outstanding	16,584.07	71,556.57	3,952.89	1,601.01
FY 04				
Production Loans	26,817.27	24,525.12	6,164.37	1,544.72
Development Loans	6,430.18	5,407.96	1,518.79	1,184.57
Recoveries	24,362.25	35,618.90	5,948.90	1,470.25
Outstanding	25,466.86	73,146.54	5,687.15	2,863.76
FY 04				
Q ₁ Production Loans	6,074.32	3,922.07	866.77	443.99
Q ₁ Development Loans	1,341.40	1,115.42	380.89	172.07
Q ₁ Recoveries	4,326.80	3,013.54	573.67	175.70
Q ₁ Outstanding	19,672.99	89,860.04	4,626.88	2,045.59
Q ₂ Production Loans	6,092.69	6,902.21	1,493.19	520.23
Q ₂ Development Loans	1,537.16	1,510.37	315.99	137.26
Q ₂ Recoveries	5,876.53	10,010.64	1,558.45	601.14
Q ₂ Outstanding	1,750.90	(17,877.58)	250.73	56.35
Q ₃ Production Loans	5,348.16	4,670.00	1,569.22	263.48
Q ₃ Development Loans	1,671.35	1,298.40	172.72	117.28
Q ₃ Recoveries	6,029.99	10,636.30	1,463.06	279.24
Q ₃ Outstanding	989.52	17,796.54	278.88	101.52
Q ₄ Production Loans	9,302.10	9,030.84	2,235.19	317.02
Q ₄ Development Loans	1,880.27	1,483.77	649.19	757.97
Q ₄ Recoveries	8,128.93	11,958.43	2,353.72	414.17
Q ₄ Outstanding	3,053.45	(16,632.46)	530.66	660.30

Source: Agricultural Credit Department, SBP

2.8 Disbursement of Fixed Industrial Investment Finance to the Private Sector (Industry wise)

(Millions of Rupees)

INDUSTRY	FY 00	FY 01	FY 02	FY 03	FY 04
Food, Tobacco & Beverages	740.1	1,458.9	1,743.1	1,203.3	2,997.7
Textiles	4,651.1	7,653.2	7,509.6	10,896.4	15,108.0
Leather & Leather Products	107.9	15.6	34.0	7.0	26.9
Rubber & Rubber Products	4.0	-	-	-	-
Paper & Pulp	14.4	27.1	146.0	179.5	172.2
Chemical, Pharmaceutical & Fertilizers	1,458.2	1,491.3	3,571.5	2,607.3	846.9
Power	81.1	1.0	115.0	26.5	39.0
Petroleum Refining & Petrochemicals/Energy	378.8	285.3	1,197.9	219.4	456.3
Cement & Other Non-Metallic Minerals	835.2	937.7	1,212.9	4,280.3	3,876.3
Basic Metals	11.9	72.7	185.1	27.9	17.0
Metal Products other Machinery & Transport	-	-	20.0	87.7	33.0
Machinery Other than Electrical	26.8	531.1	0.8	55.1	326.1
Electrical Machinery, Appliances & Fittings	6.6	-	1.0	6.4	262.8
Electronic	2.7	519.7	83.4	59.0	103.0
Transport	429.7	563.5	96.8	629.5	870.2
Service & Miscellaneous	4,096.7	3,248.2	2,619.7	5,537.6	9,396.0
Total	12,844.9	16,805.3	18,536.8	25,822.7	34,531.4

Source: Statistics Department, SBP