

Public Finance

4.1 Consolidated Fiscal Operations (Federal & Provincial)

(Billion Rupees)

	Amount					% GDP ¹				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
A. Total Revenue (1+2)	5,228.0	4,900.7	6,272.2	6,903.4	8,035.4	13.3	11.2	13.2	12.4	12.0
(1) Tax	4,467.2	4,473.4	4,747.8	5,272.7	6,755.2	11.4	10.2	10.0	9.5	10.1
(i) Federal	4,065.8	4,071.6	4,334.2	4,764.3	6,142.8	10.4	9.3	9.1	8.5	9.2
<i>Of which: FBR Revenue</i>	<i>3,842.1</i>	<i>3,829.5</i>	<i>3,997.9</i>	<i>4,764.3</i>	<i>6,142.8</i>	<i>9.8</i>	<i>8.7</i>	<i>8.4</i>	<i>8.5</i>	<i>9.2</i>
(ii) Provinces	401.4	401.8	413.6	508.4	612.4	1.0	0.9	0.9	0.9	0.9
(2) Non-tax	760.9	427.3	1,524.4	1,630.7	1,280.2	1.9	1.0	3.2	2.9	1.9
(i) Federal (exc. Interest from Provinces)	614.2	341.0	1,422.0	1,480.4	1,151.9	1.6	0.8	3.0	2.7	1.7
(ii) Provinces	146.7	86.3	102.4	150.3	128.3	0.4	0.2	0.2	0.3	0.2
B. Total Expenditure (1+2)	7,488.4	8,345.6	9,648.5	10,306.7	13,295.3	19.1	19.1	20.3	18.5	19.9
(1) Expenditure Booked (a+b)	7,475.9	8,323.2	9,735.8	10,399.7	13,178.8	19.1	19.0	20.5	18.6	19.7
a. Current (i+ii)	5,854.3	7,104.0	8,532.0	9,084.0	11,521.4	14.9	16.2	17.9	16.3	17.2
(i) Federal	3,789.8	4,776.2	6,016.2	6,264.8	8,354.1	9.7	10.9	12.7	11.2	12.5
<i>Of which: Mark-up Payments</i>	<i>1,499.9</i>	<i>2,091.1</i>	<i>2,619.7</i>	<i>2,749.7</i>	<i>3,182.4</i>	<i>3.8</i>	<i>4.8</i>	<i>5.5</i>	<i>4.9</i>	<i>4.8</i>
<i>Defence</i>	<i>1,030.4</i>	<i>1,146.8</i>	<i>1,213.3</i>	<i>1,316.4</i>	<i>1,411.6</i>	<i>2.6</i>	<i>2.6</i>	<i>2.6</i>	<i>2.4</i>	<i>2.1</i>
<i>Subsidies</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>425.0</i>	<i>1,529.6</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>0.8</i>	<i>2.3</i>
(ii) Provinces	2,064.5	2,327.9	2,515.8	2,819.2	3,167.3	5.3	5.3	5.3	5.1	4.7
b. Development & net Lending	1,621.7	1,219.2	1,203.7	1,315.7	1,657.4	4.1	2.8	2.5	2.4	2.5
(i) Federal	741.5	713.0	581.7	545.4	440.8	1.9	1.6	1.2	1.0	0.7
(ii) Provincial	880.1	506.2	622.0	770.2	1,216.6	2.2	1.2	1.3	1.4	1.8
(2) Statistical Discrepancy	12.4	22.4	(87.3)	(93.0)	116.5	0.0	0.1	(0.2)	(0.2)	0.2
Budget Deficit (A-B)	(2,260.4)	(3,444.9)	(3,376.3)	(3,403.3)	(5,259.9)	(5.8)	(7.9)	(7.1)	(6.1)	(7.9)
Financing	2,260.4	3,444.9	3,376.3	3,403.3	5,259.9	5.8	7.9	7.1	6.1	7.9
External	785.2	416.7	895.5	1,338.1	1,178.4	2.0	1.0	1.9	2.4	1.8
Domestic	1,475.2	3,028.2	2,480.8	2,065.2	4,081.5	3.8	6.9	5.2	3.7	6.1
Bank	1,120.5	2,263.2	1,940.6	1,869.0	3,100.9	2.9	5.2	4.1	3.3	4.6
Non-Bank	352.7	765.0	540.3	196.2	980.6	0.9	1.7	1.1	0.4	1.5
Privatization Proceeds	2.0	-	-	-	-	-	-	-	-	-

1: GDP (MP),
FBR: Federal Board of Revenue

Source: MOF Govt. Pakistan (Fiscal Operation)

4.2 Federal Government Revenue Receipts

(Billion Rupees)

	Amount					% GDP ¹				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
1. Tax Revenue(a+b)	4,065.8	4,071.6	4,334.2	5,247.8	6,330.9	10.4	9.3	9.1	9.4	9.5
a) FBR Taxes	3,842.1	3,829.5	3,997.9	4,764.3	6,142.8	9.8	8.7	8.4	8.5	9.2
i) Direct Taxes	1,536.6	1,445.6	1,524.3	1,731.9	2,280.5	3.9	3.3	3.2	3.1	3.4
ii) Indirect Taxes	2,305.5	2,383.9	2,473.7	3,032.4	3,862.3	5.9	5.4	5.2	5.4	5.8
Custom Duty	608.3	685.4	626.4	765.2	1,009.5	1.6	1.6	1.3	1.4	1.5
Sales Tax	1,491.3	1,464.9	1,596.8	1,990.2	2,531.9	3.8	3.3	3.4	3.6	3.8
Federal Excise Duty	205.9	233.6	250.5	277.1	321.0	0.5	0.5	0.5	0.5	0.5
b) Other Taxes	223.6	242.2	336.3	483.5	188.1	0.6	0.6	0.7	0.9	0.3
Other Taxes(including ICT)	5.3	9.0	20.9	16.9	21.6	..	..	..	..	..
Airport Tax	..	..	..	-	-	..	..	..	..	..
Gas Infrastructure Development Cess	15.2	21.5	9.3	19.4	18.6	..	..	..	..	..
Natural Gas Development Surcharge	24.2	5.3	12.4	22.5	20.4	0.1	..	..	..	..
Petroleum (PDL)	178.9	206.3	293.7	424.7	127.5	0.5	0.5	0.6	0.8	0.2
2. Non-Tax Revenue	630.4	363.9	1,448.1	1,021.9	997.3	1.6	0.8	3.0	1.8	1.5
Mark-up (Provinces)	16.2	22.9	26.1	25.0	33.5	..	0.1	0.1	..	0.1
Mark-up (PSEs & Others)	87.8	35.7	105.2	76.2	87.8	0.2	0.1	0.2	0.1	0.1
Dividend	57.5	60.2	40.1	43.9	42.9	0.1	0.1	0.1	0.1	0.1
Post office Dept./PTA	15.9	18.2	127.0	39.1	103.4	..	..	0.3	0.1	0.2
SBP Profit	233.2	12.5	935.5	650.5	473.6	0.6	..	2.0	1.2	0.7
Defence Receipts	12.8	15.6	14.4	14.9	17.3	..	..	..	..	..
Citizenship & Passport Fee	15.9	23.0	17.7	13.0	21.6	..	0.1	..	..	..
Discount Retained on Crude Price	9.1	14.0	13.0	10.3	16.5	..	..	..	..	..
Royalties on Oil & Gas	58.2	87.9	79.4	70.9	90.8	0.1	0.2	0.2	0.1	0.1
Windfall levy against Crude Oil	3.9	7.7	5.2	3.0	14.4	..	..	..	..	..
Petroleum Levy on LPG	2.1	3.7	3.2	3.5	3.7	..	..	..	..	..
Others	117.8	62.4	81.3	71.6	91.8	0.3	0.1	0.2	0.1	0.1
3. Gross Federal Receipts (1+2)	4,696.2	4,435.6	5,782.3	6,269.7	7,328.2	12.0	10.1	12.2	11.2	10.9
4. Transfer to Provinces	2,217.4	2,397.8	2,504.0	2,741.9	3,589.0	5.7	5.5	5.3	4.9	5.4
5. Net Federal Revenue Receipts (3-4)	2,478.7	2,037.8	3,278.3	3,527.8	3,739.2	6.3	4.7	6.9	6.3	5.6

1: GDP (MP)

Note:- Sub heads of (b) "other taxes" are included by MoF in Non-tax Revenue for Current Period.

Source: MOF Govt. Pakistan (Fiscal Operation)

4.3 Federal Government Expenditure and Lending

(Billion Rupees)

	Amount					% GDP ¹				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
Total Expenditure and net Lending (a+b+c)	4,704.3	5,599.2	6,818.9	7,244.8	9,350.1	13.6	14.7	16.4	15.2	14.0
(a)Current Expenditures	3,814.5	4,803.9	6,092.6	6,348.7	8,451.6	11.0	12.6	14.7	13.3	12.6
General Public Service	2,461.0	3,273.1	4,422.6	5,032.3	7,039.9	7.1	8.6	10.6	10.5	10.5
Interest payments (Debt Servicing)	1,499.9	2,091.1	2,619.7	2,749.7	3,182.4	4.3	5.5	6.3	5.8	4.8
<i>Domestic</i>	<i>1,322.6</i>	<i>1,820.8</i>	<i>2,313.1</i>	<i>2,523.8</i>	<i>2,828.6</i>	<i>3.8</i>	<i>4.8</i>	<i>5.6</i>	<i>5.3</i>	<i>4.2</i>
<i>Foreign</i>	<i>177.3</i>	<i>270.3</i>	<i>306.6</i>	<i>225.9</i>	<i>353.9</i>	<i>0.5</i>	<i>0.7</i>	<i>0.7</i>	<i>0.5</i>	<i>0.5</i>
Superannuation Allowances & Pension	333.7	392.9	447.3	440.1	541.9	1.0	1.0	1.1	0.9	0.8
Running of Civil Govt.*	..	..	..	505.8	546.7	1.2	1.2	2.2	1.9	0.8
Grants	408.5	469.7	928.2	911.6	1,239.3	0.1	0.1	0.2	0.2	1.9
<i>Provinces</i>	<i>24.7</i>	<i>27.7</i>	<i>76.4</i>	<i>83.8</i>	<i>97.5</i>	<i>1.1</i>	<i>1.2</i>	<i>2.0</i>	<i>1.7</i>	<i>0.1</i>
<i>Other</i>	<i>383.8</i>	<i>442.0</i>	<i>851.8</i>	<i>827.7</i>	<i>1,141.8</i>	<i>0.6</i>	<i>0.8</i>	<i>1.0</i>	<i>1.1</i>	<i>1.7</i>
Other General Public Service	219.0	319.4	427.3	..	..	..	..	..	0.9	2.3
Subsidies	..	..	..	425.0	1,529.6	4.3	5.5	6.3	5.8	4.8
Defence Affairs and Service	1,030.4	1,146.8	1,213.3	1,316.4	1,411.6	3.0	3.0	2.9	2.8	2.1
Public Orders and Safety Affairs	124.7	171.6	176.3	..	..	0.4	0.5	0.4	-	-
Economic Affairs	63.3	78.9	134.2	..	..	0.2	0.2	0.3	-	-
Environmental Protection	1.2	1.2	0.4	..	..	..	..	..	-	-
Housing and Community Amenities	3.4	2.1	4.7	..	..	..	..	..	-	-
Health	16.6	16.8	11.4	..	..	..	..	..	-	-
Recreation Culture and Religion	12.6	12.7	9.5	..	..	..	..	..	-	-
Education Affairs and Services	98.2	97.1	83.2	..	..	0.3	0.3	0.2	-	-
Social Protection	3.1	3.7	37.0	..	..	..	..	0.1	-	-
(b)Development Expenditure and net Lending	889.8	795.3	726.3	789.1	701.1	2.6	2.1	1.7	1.7	1.0
Total Development Expenditure	788.7	731.9	687.7	694.6	558.1	2.3	1.9	1.7	1.5	0.8
Public Sector Development Program	660.9	561.7	622.3	667.3	558.1	1.9	1.5	1.5	1.4	0.8
<i>Of which: Development Grant to Provinces</i>	<i>84.8</i>	<i>59.7</i>	<i>154.5</i>	<i>226.1</i>	<i>157.7</i>	<i>0.2</i>	<i>0.2</i>	<i>0.4</i>	<i>0.5</i>	<i>0.2</i>
Others	127.8	170.2	65.5	27.3	-	0.4	0.4	0.2	0.1	-
Net lending	101.1	63.3	38.6	94.5	143.0	0.3	0.2	0.1	0.2	0.2
Provinces	63.5	22.6	(9.9)	17.5	102.6	0.2	0.1	(..)	..	0.2
Other	37.6	40.8	48.5	76.9	40.4	0.1	0.1	0.1	0.2	0.1
(c) Statistical Discrepancy	-	-	-	107.0	197.4					
Overall Balance	(2,225.6)	(3,561.4)	(3,540.7)	(3,716.9)	(5,610.9)	6.5	9.5	8.7	7.8	8.4
Financing	2,242.8	3,634.9	3,601.3	3,716.9	5,610.9	2.3	1.1	2.2	2.8	1.8
External	785.2	416.7	895.5	1,338.1	1,178.4	4.2	8.4	6.5	5.0	6.6
Domestic.	1,457.7	3,218.2	2,705.7	2,378.9	4,432.5	3.3	6.4	5.3	4.5	5.1
Bank	1,128.6	2,455.6	2,182.8	2,169.6	3,434.9	0.9	2.0	1.3	0.4	1.5
Non-Bank	327.1	762.6	523.0	209.2	997.6	..	-	-	-	-
Privatization Proceeds	2.0	-	-	-	-	6.5	9.5	8.7	7.8	8.4

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

Note: * is included by MoF in new format of FY21.

4.4 Consolidated Provincial Governments Fiscal Operation

	(Billion Rupees)									
	Amount					% GDP ¹				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
Total Revenue	2,938.5	2,995.9	3,241.0	3,728.0	4,687.5	7.5	6.8	6.8	6.7	7.0
Provincial share in Federal Revenue	2,217.4	2,397.8	2,504.0	2,741.9	3,589.0	5.7	5.5	5.3	4.9	5.4
Provincial Taxes	401.4	401.8	413.6	508.4	612.4	1.0	0.9	0.9	0.9	0.9
Property Taxes	5.6	7.0	9.7	-	-	..	..	..	-	-
Sales Tax on Services GST	223.9	202.9	233.0	293.6	355.7	0.6	0.5	0.5	0.5	0.5
Excise Duties	8.6	9.3	7.6	8.2	8.9	..	..	..	..	..
Stamp Duties	62.8	70.4	59.1	55.2	70.9	0.2	0.2	0.1	0.1	0.1
Motor Vehicles Tax	24.1	24.9	18.0	26.8	36.2	0.1	0.1	..	..	0.1
Other	76.5	87.4	86.2	124.5	140.6	0.2	0.2	0.2	0.2	0.2
Provincial Non-tax	146.7	86.3	102.4	150.3	128.3	0.4	0.2	0.2	0.3	0.2
Interest	1.1	0.7	0.5	2.9	1.2	..	..	..	..	..
Profits from Hydro Electricity	61.3	21.1	25.7	52.2	23.3	0.2	..	0.1	0.1	..
Irrigation (Irrigation receipts only)	2.2	2.4	3.8	4.6	4.8	..	..	..	..	..
Others	82.1	62.1	72.4	90.6	99.1	0.2	0.1	0.2	0.2	0.1
Federal Loans and transfers/Grants	173.0	110.0	221.0	327.5	357.8	0.4	0.3	0.5	0.6	0.5
Loans(net)	63.5	22.6	(9.9)	17.5	102.6	0.2	0.1	(..)	..	0.2
Grants	24.7	27.7	76.4	83.8	97.5	0.1	0.1	0.2	0.2	0.1
Federal Grants for Development Expenditure	84.8	59.7	154.5	226.1	157.7	0.2	0.1	0.3	0.4	0.2
Total Expenditure	2,960.9	2,857.0	3,163.9	3,414.4	4,336.5	7.6	6.5	6.7	6.1	6.5
Current Expenditure	2,080.7	2,350.8	2,541.9	2,844.2	3,200.8	5.3	5.4	5.3	5.1	4.8
<i>of which: interest to Fed. Govt.</i>	<i>16.2</i>	<i>22.9</i>	<i>26.1</i>	<i>25.0</i>	<i>33.5</i>	..	<i>0.1</i>	<i>0.1</i>	..	<i>0.1</i>
<i>other (including Irrigation Exp.)</i>	<i>2,064.5</i>	<i>2,327.9</i>	<i>2,515.8</i>	<i>2,819.2</i>	<i>3,167.3</i>	<i>5.3</i>	<i>5.3</i>	<i>5.3</i>	<i>5.1</i>	<i>4.7</i>
Development Expenditure	880.1	506.2	622.0	770.2	1,216.6	2.2	1.2	1.3	1.4	1.8
Statistical Discrepancy	-	-	-	(200.0)	(80.9)					
Overall Balance	(22.4)	138.9	77.1	313.6	351.0	(0.1)	0.3	0.2	0.6	0.5
Financing	17.5	(190.0)	(224.9)	(313.6)	(351.0)	..	(0.4)	(0.5)	(0.6)	(0.5)
External	-	-	-	-	-	-	-	-	-	-
Domestic	17.5	(190.0)	(224.9)	(313.6)	(351)	..	(0.4)	(0.5)	(0.6)	(0.5)
Bank	(8.1)	(192.4)	(242.2)	(300.6)	(334)	..	(0.4)	(0.5)	(0.5)	(0.5)
Non-Bank	25.7	2.4	17.3	(13.0)	(17.0)	0.1	..	..	..	..

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Punjab					Sindh				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
Total Revenue	1,412.0	1,421.2	1,459.3	1,662.0	2,173.9	802.8	820.6	842.5	975.7	1246.4
Provincial Share in Federal Revenue	1,078.8	1,167.4	1,197.4	1,344.2	1,785.7	562.3	599.7	614.0	688.4	902.3
Provincial Taxes	197.5	192.6	189.8	224.5	273.6	176.1	177.9	182.6	230.0	268.1
Property Taxes	2.3	2.8	6.3	-	-	2.0	2.8	2.4	-	-
Sales Tax on Services GST	105.9	90.2	105.5	138.4	165.1	99.9	93.5	99.8	123.1	145.8
Excise Duties	3.5	3.6	2.4	2.3	2.3	4.6	5.1	4.6	5.1	5.7
Stamp Duties	51.7	58.6	48.3	38.4	49.7	9.4	9.9	8.7	12.8	15.8
Motor Vehicles Tax	14.5	14.9	9.9	14.4	21.3	7.2	7.3	6.2	9.8	12.5
Other	19.6	22.5	17.4	31.1	35.1	53.0	59.2	60.9	79.1	88.2
Provincial Non-Tax	61.6	39.7	55.3	58.5	63.0	16.6	9.4	9.9	14.2	14.7
Interest	0.2	0.6	0.4	2.3	0.6	0.8	..	..	..	..
Profits from Hydro Electricity	17.6	-	7.0	3.0	2.3	..	..	..	..	..
Irrigation (Irrigation Receipts only)	1.5	1.7	3.2	4.0	3.8	0.3	0.3	0.3	0.2	0.3
Others	42.3	37.4	44.7	49.2	56.4	15.5	9.2	9.6	13.9	14.4
Federal Loans and Transfers	74.1	21.4	16.9	34.7	51.6	47.8	33.5	36.0	43.1	61.4
Loans(net)	30.1	1.4	(21.9)	(14.7)	(6.0)	13.8	6.6	7.9	5.4	30.2
Grants	0.6	2.5	-	1.0	-	13.7	15.3	15.9	16.8	23.2
Federal Grants for Development Expenditure	43.4	17.5	38.8	48.4	57.6	20.3	11.5	12.1	20.9	8.0
Total expenditure	1,418.6	1,372.4	1,467.7	1,474.9	1,822.4	845.1	765.0	779.1	933.0	1197.6
Current expenditure	948.8	1,129.8	1,202.3	1,245.4	1,380.8	619.7	656.7	676.0	817.6	947.2
<i>of which: interest to federal govt.</i>	<i>9.3</i>	<i>14.4</i>	<i>15.9</i>	<i>14.3</i>	<i>15.8</i>	<i>5.4</i>	<i>6.7</i>	<i>7.5</i>	<i>7.8</i>	<i>14.5</i>
<i>other (incl. Irrigation Exp.)</i>	<i>939.5</i>	<i>1,115.5</i>	<i>1,186.5</i>	<i>1,231.1</i>	<i>1,365.0</i>	<i>614.3</i>	<i>650.0</i>	<i>668.5</i>	<i>809.7</i>	<i>932.7</i>
Development Expenditure	469.8	242.5	265.3	358.1	613.3	225.4	108.3	103.0	123.2	224.8
Statistical Discrepancy	-	-	-	(128.5)	(171.7)	-	-	-	(7.7)	25.5
Overall Balance	(6.6)	48.8	(8.3)	187.1	351.5	(42.3)	55.6	63.4	42.6	48.8
Financing	17.4	(122.3)	(12.9)	(187.1)	(351.5)	34.7	(42.1)	(70.9)	(42.6)	(48.8)
External	-	-	-	-	-	-	-	-	-	-
Domestic	17.4	(122.3)	(12.9)	(187.1)	(351.5)	34.7	(42.1)	(70.9)	(42.6)	(48.8)
Bank	9.4	(130.1)	(24.1)	(180.7)	(346.4)	23.2	(31.7)	(68.5)	(34.2)	(38.5)
Non-Bank	8.0	7.8	11.2	(6.3)	(5.2)	11.5	(10.3)	(2.3)	(8.4)	(10.2)
Budget Deficit as % of GDP¹	(..)	0.1	(0.0)	0.4	0.5	(0.1)	0.1	0.2	0.1	0.1

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Khyber Pakhtunkhwa					Baluchistan				
	FY18	FY19	FY20	FY21	FY22 ^P	FY18	FY19	FY20	FY21	FY22 ^P
Total Revenue	481.5	489.2	595.0	756.2	892.4	242.3	264.9	344.2	334.2	374.7
Provincial Share in Federal Revenue	363.5	393.0	401.2	446.1	596.0	212.9	237.6	291.4	263.2	305.1
Provincial Taxes	18.3	19.8	25.1	33.2	41.8	9.4	11.5	16.2	20.7	28.9
Property Taxes	1.1	1.1	0.3	-	-	0.1	0.2	0.7	-	-
Sales Tax on Services GST	10.9	10.4	17.0	19.3	27.5	7.2	8.8	10.6	12.9	17.4
Excise Duties	..	0.1	..	..	0.0	0.4	0.5	0.7	0.7	0.8
Stamp Duties	1.2	1.5	1.7	3.6	4.9	0.4	0.4	0.5	0.5	0.5
Motor Vehicles Tax	1.7	1.8	1.3	1.7	1.5	0.8	0.7	0.6	0.9	0.9
Other	3.4	4.8	4.8	8.6	7.8	0.6	0.8	3.1	5.7	9.5
Provincial Non-Tax	63.9	31.0	31.0	69.2	40.0	4.6	6.1	6.2	8.3	10.6
Interest	0.1	0.1	0.1	0.5	0.6	..	..	..	..	..
Profits from Hydro Electricity	43.7	21.1	18.7	49.3	21.0	-	-	-	-	-
Irrigation (Irrigation Receipts only)	0.4	0.4	0.2	0.2	0.3	0.1	0.1	0.1	0.1	0.4
Others	19.8	9.5	12.0	19.2	18.2	4.5	6.0	6.1	8.2	10.1
Federal Loans and Transfers	35.8	45.4	137.7	207.6	214.6	15.3	9.7	30.4	42.0	30.2
Loans(net)	22.4	18.4	5.2	25.6	74.2	(2.8)	(3.8)	(1.2)	1.3	4.3
Grants	..	0.2	50.5	56.0	65.1	10.3	9.8	10.0	10.0	9.2
Federal Grants for Development Expenditure	13.4	26.9	82.0	126.1	75.3	7.8	3.7	21.6	30.7	16.7
Total expenditure	447.1	472.1	597.2	687.4	941.6	250.1	247.6	320.0	319.1	374.9
Current expenditure	329.7	358.3	437.1	549.4	611.4	182.5	206.0	226.5	231.8	261.4
<i>of which: interest to federal govt.</i>	<i>1.0</i>	<i>1.2</i>	<i>2.2</i>	<i>2.3</i>	<i>2.6</i>	<i>0.5</i>	<i>0.6</i>	<i>0.6</i>	<i>0.6</i>	<i>0.6</i>
<i>other (incl. Irrigation Exp.)</i>	<i>328.7</i>	<i>357.1</i>	<i>434.9</i>	<i>547.1</i>	<i>608.8</i>	<i>182.0</i>	<i>205.4</i>	<i>225.9</i>	<i>231.2</i>	<i>260.8</i>
Development Expenditure	117.4	113.8	160.2	190.3	260.1	67.6	41.6	93.5	98.7	118.4
Statistical Discrepancy				(52.3)	70.1				(11.5)	(4.8)
Overall Balance	34.4	17.1	(2.2)	68.8	(49.2)	(7.8)	17.3	24.2	15.1	(0.2)
Financing	(10.1)	(6.6)	(66.4)	(68.8)	49.2	(24.4)	(19.1)	(74.8)	(15.1)	0.2
External	-	-	-	-	-	-	-	-	-	-
Domestic	(10.1)	(6.6)	(66.4)	(68.8)	49.2	(24.4)	(19.1)	(74.8)	(15.1)	0.2
Bank	(13.1)	(8.0)	(70.4)	(68.3)	49.2	(27.7)	(22.6)	(79.2)	(17.3)	1.8
Non-Bank	2.9	1.4	4.1	(0.5)	0.0	3.3	3.5	4.4	2.1	(1.6)
Budget Deficit as % of GDP¹	0.1	..	(..)	0.1	0.1	(..)	..	0.1	..	..

1: GDP (MP)

Source: MOF Govt. Pakistan (Fiscal Operation)

4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth %		
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total
FY 15	1,033.7	1,087.8	162.2	306.2	1,556.3	2,590.0	17.8	13.0	14.9
FY 16	1,217.5	1,302.4	188.1	404.6	1,895.0	3,112.5	17.8	21.8	20.2
FY 17	1,344.2	1,329.0	197.9	496.8	2,023.6	3,367.9	10.4	6.8	8.2
FY 18	1,536.6	1,485.3	213.5	608.4	2,307.2	3,843.8	14.3	14.0	14.1
FY 19	1,445.5	1,459.2	238.2	685.6	2,383.0	3,828.5	(5.9)	3.3	(0.4)
FY 20	1,523.4	1,596.9	250.5	626.4	2,474.0	3,997.4	5.4	3.8	4.4
Jul-Sep	355.7	403.9	49.2	155.6	608.7	964.4	19.1	14.1	15.9
Oct-Dec	428.7	454.7	73.1	172.6	700.4	1,129.1	14.6	17.2	17.2
Jan-Mar	361.7	383.7	59.5	146.0	589.2	950.9	11.3	4.6	4.6
Apr-Jun	378.2	354.5	68.7	152.3	575.5	953.7	(15.6)	(15.2)	(15.2)
FY 21	1,731.9	1,990.2	277.1	765.2	3,032.5	4,764.4	13.7	22.6	19.2
Jul-Sep	363.6	435.7	56.0	155.3	647.0	1,010.6	2.2	7.9	13.8
Oct-Dec	467.2	482.4	67.2	182.6	732.2	1,199.4	9.0	6.1	(8.1)
Jan-Mar	415.6	497.7	68.5	203.2	769.4	1,185.0	14.9	29.7	15.1
Apr-Jun	485.5	574.4	85.4	224.1	883.9	1,369.4	28.4	62.0	24.3
FY 22	2,280.5	2,532.0	321.0	1,009.5	3,862.5	6,143.0	31.7	27.4	28.9
Jul-Sep	481.4	624.4	70.9	481.4	1,176.7	1,658.1	32.4	43.3	26.6
Oct-Dec	538.1	650.0	74.6	538.1	1,262.7	1,800.8	15.2	34.7	11.0
Jan-Mar	559.1	591.7	78.6	559.1	1,229.4	1,788.5	34.5	18.9	14.7
Apr-Jun	701.9	665.7	96.9	701.9	1,464.5	2,166.4	44.6	15.9	13.5

4.7 Zakat Receipts

Receipts From	(Millions Rupees)						
	FY16	FY17	FY18	FY19	FY20	FY21	FY22
1. Saving Bank Accounts & Similar Accounts	5,600	5,856	3,676	3,933	4,868	3,002	6,594
2. Notice Deposit Receipts and Accounts	28	37	679	674	39	49	392
3. Fixed Deposit Receipts and Accounts Periodically	473	372	1,006	2,183	641	552	896
4. Fixed Deposit Receipts & Accounts on maturity or encashment	264	334	262	461	394	372	506
5. NIT Units	33	36	41	32	28	33	29
6. ICP Mutual Funds Certificate	-	-	1	-	-	-	-
7. Government Securities	4	-	-	-	-	-	-
8. Shares and Debentures of Companies	194	170	295	237	260	352	323
9. Annuities	-	-	-	-	2	4	4
10. Life Insurance Policies	269	310	380	422	378	400	390
11. Provident Fund Credit Balances	592	1,006	961	1,124	1,204	1,262	1,522
Total Deduction of Zakat at Source	7,457	8,121	7,301	9,066	7,814	6,026	10,657
Zakat Voluntarily Receipts	13	9	9	18	8	-	4
Other Receipts/Un-spent	6	12	72	172	106	163	158
Total Receipts	7,476	8,142	7,382	9,256	7,928	6,189	10,818

Source: Accounts Department SBP –BSC (Bank)