

4.1 Consolidated Fiscal Operations (Federal & Provincial)

(Billion Rupees)

	Amount					% GDP ¹				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
A. Total Revenue (1+2)	2,566.5	2,982.4	3,637.3	3,931.0	4,447.0	12.8	13.3	14.5	14.3	16.2
(1) Tax	2,052.9	2,199.2	2,564.5	3,017.6	3,660.4	10.2	9.8	10.2	11.0	13.3
(i) Federal	1,945.7	2,048.5	2,374.5	2,811.8	3,377.1	9.7	9.2	9.4	10.2	12.3
<i>Of which: FBR Revenue *</i>	<i>1,882.7</i>	<i>1,946.4</i>	<i>2,254.5</i>	<i>2,590.0</i>	<i>3,112.0</i>	<i>9.4</i>	<i>8.7</i>	<i>9.0</i>	<i>9.4</i>	<i>11.3</i>
(ii) Provinces	107.2	150.7	190.0	205.8	283.3	0.5	0.7	0.8	0.7	1.0
(2) Non-tax	513.6	783.2	1,072.8	913.4	786.6	2.6	3.5	4.3	3.3	2.9
(i) Federal (exc. Interest from Provinces)	465.6	711.9	1,023.4	837.8	693.2	2.3	3.2	4.1	3.0	2.5
(ii) Provinces	48.0	71.3	49.4	75.6	93.3	0.2	0.3	0.2	0.3	0.3
B. Total Expenditure (1+2)	3,936.2	4,816.3	5,026.0	5,387.8	5,796.3	19.6	21.5	20.0	19.6	21.1
(1) Expenditure Booked (a+b)	3,866.4	4,800.3	5,241.1	5,565.4	6,008.4	19.3	21.4	20.8	20.2	21.9
a. Current (i+ii)	3,122.5	3,660.4	4,004.6	4,424.7	4,694.3	15.6	16.4	15.9	16.1	17.1
(i) Federal	2,154.7	2,565.2	2,831.2	3,037.6	3,144.3	10.7	11.5	11.2	11.0	11.4
<i>Of which: Mark-up Payments</i>	<i>889.0</i>	<i>991.0</i>	<i>1,147.8</i>	<i>1,303.8</i>	<i>1,263.4</i>	<i>4.4</i>	<i>4.4</i>	<i>4.6</i>	<i>4.7</i>	<i>4.6</i>
<i>Defence</i>	<i>507.2</i>	<i>540.6</i>	<i>623.1</i>	<i>697.8</i>	<i>757.7</i>	<i>2.5</i>	<i>2.4</i>	<i>2.5</i>	<i>2.5</i>	<i>2.8</i>
<i>Subsidies</i>	<i>512.3</i>	<i>367.5</i>	<i>305.7</i>	<i>243.2</i>	<i>196.5</i>	<i>2.6</i>	<i>1.6</i>	<i>1.2</i>	<i>0.9</i>	<i>-</i>
(ii) Provinces	967.8	1,095.2	1,173.3	1,387.2	1,550.0	4.8	4.9	4.7	5.0	5.6
b. Development & net Lending	743.9	1,139.9	1,236.5	1,140.6	1,314.1	3.7	5.1	4.9	4.1	4.8
(i) Federal	368.5	768.3	806.0	641.797	721.7	1.8	3.4	3.2	2.3	2.6
(ii) Provincial	375.4	371.5	430.5	498.8	592.4	1.9	1.7	1.7	1.8	2.2
(2) Statistical Discrepancy	69.8	16.0	(215.1)	(177.6)	(212.1)	0.3	0.1	(0.9)	(0.6)	(0.8)
Budget Deficit (A-B)	(1,369.7)	(1,833.9)	(1,388.7)	(1,456.7)	(1,349.3)	(6.8)	(8.2)	(5.5)	(5.3)	(4.9)
Financing	1,369.7	1,833.9	1,388.7	1,456.7	1,349.3	6.8	8.2	5.5	5.3	4.9
External	128.7	(1.7)	511.7	181.0	370.5	0.6	(0.0)	2.0	0.7	1.3
Domestic	1,241.1	1,835.5	877.0	1,275.7	978.9	6.2	8.2	3.5	4.6	3.6
Bank	711.7	1,457.5	323.7	892.1	787.0	3.6	6.5	1.3	3.2	2.9
Non-Bank	529.4	378.0	553.3	366.1	191.8	2.6	1.7	2.2	1.3	0.7
Privatization Proceeds	-	-	-	17.5	-	-	-	-	0.1	-

1: GDP (MP), P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

* FBR

4.2 Federal Government Revenue Receipts

(Billion Rupees)

	Amount					% GDP ¹				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
1. Tax Revenue(a+b+c)	1,945.7	2,048.5	2,374.5	2,811.8	3,377.1	9.7	9.2	9.4	10.2	11.4
(a) Direct Taxes	731.9	735.8	884.1	1,029.2	1,191.6	3.7	3.3	3.5	3.7	4.0
(b) Indirect Taxes	1,149.5	1,200.4	1,382.2	1,558.9	1,920.4	5.7	5.4	5.5	5.7	6.5
Custom Duty	218.2	239.6	241.0	306.1	406.2	1.1	1.1	1.0	1.1	1.4
Sales Tax	809.3	841.3	1,002.1	1,088.8	1,323.7	4.0	3.8	4.0	4.0	4.5
Federal Excise Duty	122.0	119.5	139.1	164.0	190.6	0.6	0.5	0.6	0.6	0.6
(c) Other Taxes	64.2	112.4	108.2	223.6	265.1	0.3	0.5	0.4	0.8	0.9
Other Taxes(including ICT)	3.8	2.7	4.6	92.2	115.8	..	..	..	0.3	0.4
Airport Tax	..	..	0.1	..	..	..	..	..	..	..
Petroleum (PDL)	60.4	109.7	103.5	131.4	149.3	0.3	0.5	0.4	0.5	0.5
2. Non-Tax Revenue	478.5	726.8	1,037.5	850.8	703.0	2.4	3.2	4.1	3.1	2.4
Post office Dept/PTA	-	-	94.8	3.7	34.3	-	-	0.4	..	0.1
Mark-up (Provinces)	12.9	14.8	14.1	12.9	9.8	0.1	0.1	0.1	..	..
Mark-up (Other)	10.4	11.6	65.8	14.2	57.7	0.1	0.1	0.3	0.1	0.2
Dividend	49.7	63.5	65.9	74.1	88.5	0.2	0.3	0.3	0.3	0.3
SBP Profit	204.0	220.0	326.2	399.0	227.9	1.0	1.0	1.3	1.5	0.8
Defence	9.8	180.4	117.2	157.1	107.0	0.0	0.8	0.5	0.6	0.4
Citizenship, Naturalization & Passport Fee	10.9	16.2	19.0	18.7	20.8	0.1	0.1	0.1	0.1	0.1
Development Surcharge on Gas	23.0	32.2	38.5	-	-	0.1	0.1	0.2	-	-
Discount Retained on Crude Price	20.0	15.5	40.7	9.7	9.1	0.1	0.1	0.2	..	..
Royalties on Oil & Gas	62.8	65.2	76.4	74.1	57.7	0.3	0.3	0.3	0.3	0.2
Windfall levy against Crude Oil	-	23.8	14.6	12.2	1.6	-	0.1	0.1	..	..
Gas Infrastructure Development Cess	-	33.6	31.8	-	-	-	0.2	0.1	-	-
Receipt from UNO				21.9	-	-	-	-	0.1	-
Petroleum Levy on LPG	-	..	-	-	-	-	..	-	-	-
Others	74.9	50.1	52.4	53.2	88.4	0.4	0.2	0.2	0.2	0.3
Others (Profit)	-	-	67.7	-	-	-	-	0.3	-	-
Foreign Grants	-	-	12.3	-	-	-	-	..	-	-
3. Gross Federal Receipts (1+2)	2,424.2	2,775.3	3,412.0	3,662.5	4,080.1	12.1	12.4	13.6	13.3	13.8
4. Transfer to Provinces	1,089.9	1,215.0	1,406.3	1,538.7	1,862.2	5.4	5.4	5.6	5.6	6.3
5. Net Federal Revenue Receipts (3-4)	1,334.3	1,560.3	2,005.8	2,123.9	2,218.0	6.7	7.0	8.0	7.7	7.5

1: GDP (MP), P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.3 Federal Government Expenditure and Lending

(Billion Rupees)

	Amount					% GDP ¹				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
Total Expenditure and net Lending (a+b)	2,612.0	3,441.0	3,759.1	3,761.7	3,921.1	13.0	15.4	14.9	13.7	13.2
(a)Current Expenditures	2,209.3	2,625.0	2,884.7	3,070.3	3,178.4	11.0	11.7	11.5	11.2	10.7
General Public Service	1,527.0	1,883.7	2,044.8	2,138.2	2,137.2	7.6	8.4	8.1	7.8	7.2
Interest payments (Debt Servicing)	889.0	991.0	1,147.8	1,303.8	1,263.4	4.4	4.4	4.6	4.7	4.3
<i>Domestic</i>	<i>821.1</i>	<i>920.4</i>	<i>1,072.8</i>	<i>1,208.1</i>	<i>1,150.8</i>	<i>4.1</i>	<i>4.1</i>	<i>4.3</i>	<i>4.4</i>	<i>3.9</i>
<i>Foreign</i>	<i>67.9</i>	<i>70.6</i>	<i>75.0</i>	<i>95.7</i>	<i>112.6</i>	<i>0.3</i>	<i>0.3</i>	<i>0.3</i>	<i>0.3</i>	<i>0.4</i>
Superannuation Allowances & Pension	140.4	172.6	180.2	185.2	222.5	0.7	0.8	0.7	0.7	0.8
Grants	278.9	292.5	336.7	320.9	396.1	1.4	1.3	1.3	1.2	1.3
<i>Provinces</i>	<i>54.6</i>	<i>59.8</i>	<i>53.5</i>	<i>32.7</i>	<i>34.2</i>	<i>0.3</i>	<i>0.3</i>	<i>0.2</i>	<i>0.1</i>	<i>0.1</i>
<i>Other</i>	<i>224.3</i>	<i>232.7</i>	<i>283.2</i>	<i>288.1</i>	<i>361.9</i>	<i>1.1</i>	<i>1.0</i>	<i>1.1</i>	<i>1.0</i>	<i>1.2</i>
Other General Public Service	218.6	427.6	380.1	328.3	255.2	1.1	1.9	1.5	1.2	0.9
Defence Affairs and Service	507.2	540.6	623.1	697.8	757.7	2.5	2.4	2.5	2.5	2.6
Public Orders and Safety Affairs	70.8	80.4	86.2	83.3	96.3	0.4	0.4	0.3	0.3	0.3
Economic Affairs	41.0	41.1	43.4	53.0	76.9	0.2	0.2	0.2	0.2	0.3
Environmental Protection	0.6	0.8	0.9	1.0	1.0	..	..	..	..	..
Housing and Community Amenities	0.1	1.7	1.0	2.2	2.2	..	..	..	..	..
Health	7.8	9.5	10.1	10.9	12.2	..	..	..	..	..
Recreation Culture and Religion	6.3	6.8	7.8	7.7	9.5	..	..	..	..	..
Education Affairs and Services	45.2	56.9	65.4	73.2	82.6	0.2	0.3	0.3	0.3	0.3
Social Protection	3.4	3.6	2.0	3.1	2.9	..	..	..	..	..
General Administration	-	-	-	-	-	-	-	-	-	-
Subsidies	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
(b)Development Expenditure and net Lending	402.7	816.0	874.3	691.3	742.6	2.0	3.6	3.5	2.5	2.5
Total Development Expenditure	380.4	430.3	711.5	627.7	717.7	1.9	1.9	2.8	2.3	2.4
Public Sector Development Program	313.3	348.3	441.0	502.2	602.1	1.6	1.6	1.8	1.8	2.0
<i>Of which: Development Grant to Provinces</i>	<i>24.0</i>	<i>24.7</i>	<i>6.1</i>	<i>13.3</i>	<i>8.7</i>	<i>0.1</i>	<i>0.1</i>	..	..	..
Others	67.1	82.0	270.5	125.5	115.7	0.3	0.4	1.1	0.5	0.4
Net lending	22.3	385.7	162.9	63.7	24.9	0.1	1.7	0.6	0.2	0.1
Provinces	10.3	22.9	62.3	36.3	12.3	0.1	0.1	0.2	0.1	..
Other	12.0	362.8	100.6	27.4	12.6	0.1	1.6	0.4	0.1	..
Overall Balance	(1,277.8)	(1,880.7)	(1,753.3)	(1,637.8)	(1,703.1)	(6.4)	(8.4)	(7.0)	(6.0)	(5.8)
Financing	1,330.6	1,886.6	1,585.7	1,543.4	1,556.7	6.6	8.4	6.3	5.6	5.3
External	128.7	(1.7)	511.7	181.0	370.5	0.6	(.)	2.0	0.7	1.3
Domestic.	1,202.0	1,888.3	1,073.9	1,362.4	1,186.3	6.0	8.4	4.3	5.0	4.0
Bank	674.4	1,508.5	518.1	974.1	992.3	3.4	6.7	2.1	3.5	3.4
Non-Bank	527.6	379.8	555.7	370.8	193.9	2.6	1.7	2.2	1.3	0.7
Privatization Proceeds	-	-	-	17.5	-	-	-	-	0.1	-
FBR Taxes*	1882.7	1946.4	2254.5	2,590.0	3,112.0	9.4	8.7	9.0	9.4	10.5

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

* FBR

4.4 Consolidated Provincial Governments Fiscal Operation

	(Billion Rupees)									
	Amount					% GDP ¹				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
Total Revenue	1,334.0	1,544.5	1,767.6	1,902.4	2,293.9	6.7	6.9	7.0	6.9	7.8
Provincial share in Federal Revenue	1,089.8	1,214.9	1,406.3	1,538.7	1,862.2	5.4	5.4	5.6	5.6	6.3
Provincial Taxes	107.2	150.7	190.1	205.8	283.3	0.5	0.7	0.8	0.7	1.0
Property Taxes	7.8	6.8	9.3	10.8	3.9	..	..	..	..	..
Sales Tax on Services GST	-	-	-	-	129.8	-	-	-	-	0.4
Excise Duties	4.2	4.9	5.4	6.0	6.9	..	..	..	..	..
Stamp Duties	16.6	18.3	21.7	29.5	35.5	0.1	0.1	0.1	0.1	0.1
Motor Vehicles Tax	11.2	13.9	15.5	15.9	19.1	0.1	0.1	0.1	0.1	0.1
Other	67.4	106.9	137.9	143.6	88.2	0.3	0.5	0.5	0.5	0.3
Provincial nontax	48.0	71.3	49.4	75.6	93.3	0.2	0.3	0.2	0.3	0.3
Interest	2.0	0.7	1.2	1.6	0.3	..	..	..	..	..
Profits from Hydro Electricity	-	-	-	-	36.4	-	-	-	-	0.1
Irrigation (Irrigation receipts only)	3.2	2.5	2.7	2.1	2.2	..	..	..	..	..
Others	42.8	68.2	45.5	71.9	54.3	0.2	0.3	0.2	0.3	0.2
Federal Loans and transfers/Grants	88.9	107.5	121.7	82.3	55.1	0.4	0.5	0.5	0.3	0.2
Loans(net)	10.2	22.9	62.3	36.3	12.3	0.1	0.1	0.2	0.1	..
Grants	54.6	59.8	53.8	32.7	34.2	0.3	0.3	0.2	0.1	0.1
Federal Grants for Development Expenditure	24.0	24.6	5.6	13.3	8.7	0.1	0.1	..	..	..
Total Expenditure	1,356.1	1,481.7	1,617.9	1,898.9	2,152.2	6.8	6.6	6.4	6.9	7.3
Current Expenditure	980.7	1,110.0	1,187.4	1,400.1	1,559.8	4.9	5.0	4.7	5.1	5.3
<i>of which: interest to Fed. Govt.</i>	<i>12.8</i>	<i>14.7</i>	<i>14.0</i>	<i>12.9</i>	<i>9.8</i>	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	<i>..</i>	<i>..</i>
<i>other (including Irrigation Exp.)</i>	<i>967.8</i>	<i>1,095.2</i>	<i>1,173.4</i>	<i>1,387.2</i>	<i>1,550.0</i>	<i>4.8</i>	<i>4.9</i>	<i>4.7</i>	<i>5.0</i>	<i>5.2</i>
Development Expenditure	375.4	371.5	430.5	498.8	592.4	1.9	1.7	1.7	1.8	2.0
Overall Balance	(22.1)	62.9	149.5	3.5	141.7	(0.1)	0.3	0.6	..	0.5
Financing	39.2	(52.8)	(197.0)	(87.3)	(207.4)	0.2	(0.2)	(0.8)	(0.3)	(0.7)
External	-	-	-	-	-	-	-	-	-	-
Domestic	39.2	(52.8)	(197.0)	(87.3)	(207.4)	0.2	(0.2)	(0.8)	(0.3)	(0.7)
Bank	37.3	(50.9)	(194.6)	(82.6)	(205.3)	0.2	(0.2)	(0.8)	(0.3)	(0.7)
Non-Bank	1.9	(1.7)	(2.5)	(4.7)	(2.1)					

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Punjab					Sindh				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
Total Revenue	593.9	701.8	803.6	892.1	1,091.5	383.8	445.7	490.6	533.7	641.2
Provincial Share in Federal Revenue	518.3	569.3	646.3	726.9	901.5	285.2	320.7	383.7	406.2	488.7
Provincial Taxes	42.1	77.4	96.5	98.1	142.9	60.4	68.1	79.1	93.8	123.0
Property Taxes	5.2	4.5	6.6	7.8	2.1	2.1	1.9	2.3	2.6	1.3
Sales Tax on Services GST	-	-	-	-	58.7	-	-	-	-	61.5
Excise Duties	1.3	1.5	1.6	1.8	2.7	2.5	3.0	3.4	3.8	3.8
Stamp Duties	11.0	12.5	14.9	21.8	27.2	4.8	5.0	5.9	6.6	7.2
Motor Vehicles Tax	6.7	9.3	10.4	10.1	11.8	3.2	3.3	3.7	4.2	5.3
Other	17.9	49.6	63.0	56.5	40.5	47.7	54.9	63.7	76.6	43.9
Provincial Non-Tax	25.8	28.1	23.0	45.3	31.3	12.2	24.7	5.4	8.4	9.2
Interest	1.3	0.5	0.4	0.2	0.2	..	0.1	..	0.7	0.0
Profits from Hydro Electricity	-	-	-	-	-	-	-	-	-	-
Irrigation (Irrigation Receipts only)	2.6	1.8	1.6	1.4	1.4	0.2	0.2	0.2	0.2	0.2
Others	21.9	25.9	21.0	43.8	29.7	12.0	24.3	5.2	7.4	9.0
Federal Loans and Transfers	7.6	27.0	37.8	21.9	15.8	26.0	32.1	22.4	25.3	20.4
Loans(net)	(8.3)	11.3	37.5	18.4	13.2	13.6	12.4	12.9	11.5	6.7
Grants	5.2	5.1	0.4	2.6	1.7	7.7	12.2	8.1	9.3	12.6
Federal Grants for Development Expenditure	10.7	10.5	-	0.8	1.0	4.8	7.5	1.3	4.5	1.1
Total expenditure	602.9	690.9	748.0	872.9	990.3	412.3	404.3	449.1	516.5	590.7
Current expenditure	445.1	536.3	551.7	662.9	705.5	298.1	301.9	328.2	383.4	456.3
<i>of which: interest to federal govt.</i>	5.5	8.6	7.8	7.4	4.1	4.0	3.4	3.7	3.4	4.3
<i>other (incl. Irrigation Exp.)</i>	439.5	527.6	543.9	655.5	701.4	294.1	298.5	324.5	380.0	452.0
Development Expenditure	157.8	154.6	196.3	210.0	284.8	114.2	102.3	120.9	133.0	134.4
Overall Balance	(9.0)	10.9	55.6	19.3	101.2	(28.5)	41.4	41.4	17.2	50.6
Financing	(3.1)	(14.1)	(98.5)	(43.0)	(76.1)	56.1	(5.0)	(37.7)	(27.5)	(84.0)
External	-	-	-	-	-	-	-	-	-	-
Domestic	(3.1)	(14.1)	(98.5)	(43.0)	(76.1)	56.1	(5.0)	(37.7)	(27.5)	(84.0)
Bank	(4.7)	(20.3)	(98.2)	(39.9)	(71.3)	55.3	(4.4)	(38.0)	(27.3)	(84.3)
Non-Bank	1.6	6.2	(0.4)	(3.1)	(4.9)	0.8	(0.5)	0.3	(0.2)	0.3
Budget Deficit as % of GDP¹	(0.04)	0.05	0.22	0.07	0.34	0.11	(0.14)	0.18	0.17	0.17

1: GDP (MP) P: Provisional

Source: MOF Govt. Pakistan (Fiscal Operation)

4.5 Provincial Government Fiscal Operations

(Billion Rupees)

	Khyber Pakhtunkhwa					Balochistan				
	FY12	FY13	FY14	FY15	FY16 ^P	FY12	FY13	FY14	FY15	FY16 ^P
Total Revenue	222.1	243.9	302.8	288.7	364.3	134.2	153.1	170.6	187.9	196.8
Provincial Share in Federal Revenue	178.9	199.6	234.4	250.7	302.1	107.4	125.3	141.9	154.9	170.0
Provincial Taxes	3.7	4.1	11.7	11.4	13.1	1.0	1.1	2.8	2.6	4.3
Property Taxes	0.4	0.3	0.3	0.3	0.4	0.1	0.1	0.1	0.1	0.1
Sales Tax on Services GST	-	-	-	-	7.3	-	-	-	-	2.4
Excise Duties	..	..	..	..	0.0	0.4	0.4	0.4	0.4	0.4
Stamp Duties	0.6	0.6	0.7	0.8	0.8	0.2	0.2	0.2	0.3	0.3
Motor Vehicles Tax	0.9	0.9	1.0	1.0	1.3	0.4	0.4	0.4	0.5	0.6
Other	1.7	2.3	9.6	9.2	3.3	0.1	0.1	1.6	1.4	0.5
Provincial Non-Tax	5.0	10.1	16.8	18.4	45.8	5.0	8.4	4.2	3.5	7.0
Interest	0.2	0.1	0.3	0.3	0.1	0.5	-	0.5	0.4	..
Profits from Hydro Electricity	-	-	-	-	36.4	-	-	-	-	-
Irrigation (Irrigation Receipts only)	0.3	0.4	0.8	0.5	0.5	<i>0.1</i>	<i>0.1</i>	<i>0.1</i>	0.1	0.1
Others	4.5	9.7	15.7	17.6	8.8	4.4	8.3	3.6	3.0	6.9
Federal Loans and Transfers	34.5	30.1	39.8	8.2	3.4	20.8	18.3	21.7	26.9	15.6
Loans(net)	7.0	2.2	13.2	3.3	(4.7)	(2.1)	(3.0)	(1.3)	3.0	(2.8)
Grants	25.0	25.0	26.5	4.4	7.8	<i>16.7</i>	<i>17.5</i>	<i>18.8</i>	16.4	12.0
Federal Grants for Development Expenditure	2.4	2.8	0.1	0.4	0.3	6.1	3.8	4.2	7.5	6.4
Total expenditure	225.8	248.1	259.7	326.9	359.8	115.1	138.4	161.1	182.7	211.5
Current expenditure	151.2	173.8	187.1	221.8	246.9	86.3	98.0	120.4	131.9	151.0
<i>of which: interest to federal govt.</i>	2.6	2.2	2.1	1.6	0.8	0.7	0.5	0.4	0.5	0.5
<i>other (incl. Irrigation Exp.)</i>	148.6	171.6	185.0	220.2	246.1	85.6	97.5	120.0	131.5	150.5
Development Expenditure	74.6	74.3	72.6	105.1	112.8	28.8	40.3	40.7	50.7	60.4
Overall Balance	(3.7)	(4.2)	43.0	(38.2)	4.6	19.1	14.8	9.5	5.3	(14.7)
Financing	(6.0)	(14.4)	(40.4)	7.9	(74.1)	(7.8)	(19.3)	(20.4)	(24.7)	26.9
External	-	-	-	-	-	-	-	-	-	-
Domestic	(6.0)	(14.4)	(40.4)	7.9	(74.1)	(7.8)	(19.3)	(20.4)	(24.7)	26.9
Bank	(6.2)	(9.9)	(41.3)	9.4	(74.8)	(7.1)	(16.3)	(17.1)	(24.8)	25.0
Non-Bank	0.2	(4.5)	0.9	(1.6)	0.6	(0.7)	(2.9)	(3.3)	0.2	1.9
Budget Deficit as % of GDP¹	(0.02)	(0.02)	0.17	(0.14)	0.02	0.10	0.07	0.04	0.02	(0.05)

1: GDP (MP) P: Provisional

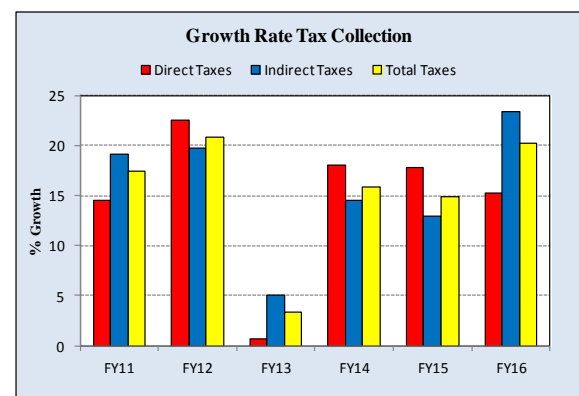
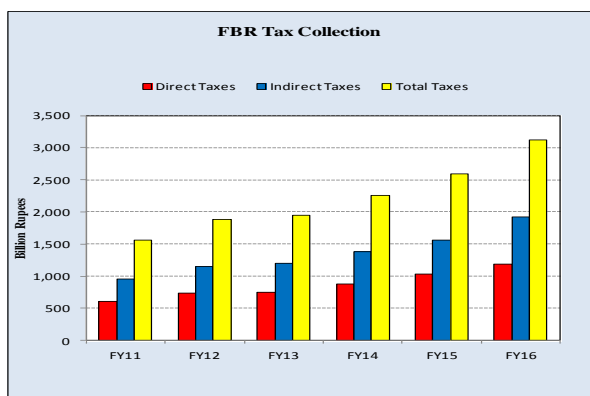
Source: MOF Govt. Pakistan (Fiscal Operation)

4.6 Federal Board of Revenue Tax Collection

(Billion Rupees)

Period	Direct	Indirect Taxes				Total Tax Collection	Growth %		
	Taxes	Sales	Excise	Customs	Total		Direct Taxes	Indirect Taxes	Total
FY08	387.9	377.4	92.1	150.7	620.2	1,008.1	16.2	20.8	19.0
FY09	443.5	451.7	117.5	148.4	717.6	1,161.2	14.3	15.7	15.2
FY10	526.0	516.3	124.8	160.3	801.4	1,327.4	18.6	11.7	14.3
FY 11	602.5	633.4	137.4	184.9	955.6	1,558.0	14.5	19.2	17.4
FY 12	738.4	804.9	122.5	216.9	1,144.3	1,882.7	22.6	19.8	20.8
FY 13	743.4	842.5	121.0	239.5	1,203.0	1,946.4	0.7	5.1	3.4
FY 14	877.3	996.4	138.1	242.8	1,377.3	2,254.5	18.0	14.5	15.8
FY 15	1,033.6	1,087.7	162.3	306.3	1,556.3	2,589.9	17.8	13.0	14.9
FY 16 ^P	1,191.6	1,323.7	190.6	406.2	1,920.4	3,112.0	15.3	23.4	20.2
2015 Jul	57.6	64.7	4.3	22.0	91.0	148.6	(67.60)	(55.38)	(61.07)
Aug	60.3	86.8	8.1	26.8	121.77	182.03	4.59	33.76	22.46
Sep	121.8	101.9	15.0	30.8	147.74	269.54	102.13	21.33	48.08
Oct	73.6	104.6	15.4	30.1	150.16	223.78	(39.55)	1.64	(16.98)
Nov	73.5	108.9	12.5	30.2	151.56	225.03	(0.21)	0.94	0.56
Dec	154.0	124.1	18.4	39.4	181.88	335.89	109.62	20.00	49.26
2016 Jan	64.6	93.8	11.2	32.1	137.04	201.68	(58.03)	(24.65)	(39.96)
Feb	71.0	100.7	14.5	29.2	144.48	215.50	9.87	5.43	6.85
Mar	133.3	112.9	17.7	37.0	167.59	300.92	87.73	16.00	39.63
Apr	78.2	115.1	16.3	33.4	164.82	243.06	(41.31)	(1.65)	(19.23)
May	107.1	135.5	24.0	34.3	193.75	300.81	36.82	17.55	23.76
Jun ^P	196.6	174.5	33.2	60.8	268.63	465.18	83.60	38.64	54.64

Source : Federal Board of Revenue



4.7 Zakat Receipts

(Millions Rupees)							
Receipts From	FY10	FY11	FY12	FY13	FY14	FY15	FY16
1. Saving Bank Accounts & Similar Accounts	2,201	2,290	2,087	2,542	3,076	3,542	5,600
2. Notice Deposit Receipts and Accounts	13	16	24	31	42	29	28
3. Fixed Deposit Receipts and Accounts Periodically	339	238	413	384	279	388	473
4. Fixed Deposit Receipts & Accounts on maturity or encashment	1,023	431	450	359	250	234	264
5. NIT Units	78	69	418	30	31	31	33
6. ICP Mutual Funds Certificate	..	-	-	1	..	1	-
7. Government Securities	1	1	1	..	3	3	4
8. Shares and Debentures of Companies	123	134	166	146	186	205	194
9. Annuities	..	-	-	..	-	-	-
10. Life Insurance Policies	98	97	98	121	131	200	269
11. Provident Fund Credit Balances	346	300	253	369	721	703	592
Total Deduction of Zakat at Source	4,221	3,576	3,911	3,983	4,720	5,336	7,457
Zakat Voluntarily Receipts	11	25	12	16	17	15	13
Other Receipts/Un-spent	586	314	15	54	89	398	6
Total Receipts	4,817	3,915	3,938	4,054	4,826	5,749	7,476

.. Negligible

Source: Accounts Department SBP –BSC (Bank)