

## 10.1 Education Sector Indicators

Item	Total					Female				
	FY 05	FY 06	FY 07	FY08	FY09 <sup>P</sup>	FY 05	FY 06	FY 07	FY08	FY09 <sup>P</sup>
<b>Educational Institutions</b>										
Schools (Thousand)	204.2	219.8	222.1	222.2	221.9	78.8	87.2	87.4	94.5	93.0
Primary	157.2	157.5	158.4	157.4	156.7	58.7	59.8	60.9	64.9	63.4
Middle	30.4	39.4	40.1	40.8	40.9	14.8	19.3	17.5	20.6	20.4
High	16.6	22.9	23.6	24.0	24.3	5.3	8.1	9.0	9.0	9.2
Secondary Vocational Institutions	2,859	3,059	3,090	3,125	3,159	328	1,475	1,491	1,507	1,523
Arts and Science Colleges	1,604	2,996	3,095	3,213	3,291	684	1,484	1,420	1,642	1,671
Professional Colleges	677	1,135	1,166	1,202	1,238	331	664	631	700.0	721.0
Universities/ Degree Awarding Institutes *	107	117	120	124	129	5	6	6	6	6
<b>Teachers</b>										
Schools (Thousand)	978.9	1182.1	1191.2	1203.1	1225.1	496.6	622.1	628.9	643.8	650.7
Primary	450.1	454.2	456.0	452.6	465.3	206.5	210.6	212.6	216.0	216.2
Middle	246.7	310.8	313.5	320.6	320.5	151.5	201.6	203.3	208.2	209.0
High	282.1	417.1	421.7	429.9	439.3	138.6	209.9	213.0	219.6	225.5
Secondary Vocational Institutions	11,521	14,565	14,622	14,914	15,264	4,481	4,658	4,676	4,770	5,061
Arts and Science Colleges	57,661	69,425	71,246	74,223	76,184	24,366	33,959	34,996	37,162	37,149
Professional Colleges	12,399	20,568	20,768	20,976	21,176	5,192	10,485	10,587	10,690	10,794
Universities	37,469	37,509	44,537	46,893	50,825	--	--	--	--	--
<b>Indicators</b>										
<b>Enrollment</b>										
Schools (Thousand)	24,738	25,267	25,797	26,271	26,438	10,307	10,806	11,086	11,333	11,513
Primary Stage (I-V)	18,190	17,757	17,993	18,360	18,468	7,642	7,710	7,848	8,032	8,144
Middle Stage (VI-VIII)	4,612	5,322	5,431	5,427	5,414	1,885	2,191	2,264	2,279	2,298
High Stage (IX-X)	1,936	2,188	2,373	2,484	2,556	780	905	974	1,022	1,071
Secondary Vocational (Thousand)	114	239	251	256	265	86	90	94	96	99
Arts and Science Colleges (Thousand)	307	891	942	960	1074	321	444	473	452	508
Professional Colleges	453,275	355,705	380,012	383,810	429,251	220,118	209,806	224,263	226,517	246,686
Universities	471,964	521,473	605,885	741,092	803,507	195,555	212,997	255,695	342,125	356,223
<b>Gross Enrollment Rate</b>										
Primary Stage (I-V)	86	87	91	91	91	77	80	81	83	83
Middle Stage (VI-VIII)	53	54	59	59	61	46	47	51		53
High Stage (IX-X)	44	43	48	48	54	35	34	38	39	44
<b>Net Enrollment Rate</b>										
Primary Stage (I-V)	52	60	56	64	57	48	55	51	60	54
Middle Stage (VI-VIII)	18	18	18	18	20	16	16	16	17	18
High Stage (IX-X)	11	10	10	11	12	10	9	9	10	11
<b>Enrollment per Institution</b>										
Primary to High Stage (I-X)	121	115	116	118	119	131	124	127	120	124
Secondary Vocational Institutions	40	78	--	--	84	262	--	--	--	65
Arts and Science Colleges	191	297	304	299	326	469	299	333	275	304
Professional Colleges	670	313	326	319	347	665	316	355	324	342
Universities	4,411	4,457	5,049	5,977	6,229	1,828	1,820	2,131	2,759	2,761
<b>Enrollment per Teacher</b>										
Primary to High Stage (I-X)	25	21	22	22	22	21	17	18	18	0
Secondary Vocational Institutions	10	16	17	17	17	19	19	--	--	0
Arts and Science Colleges	5	13	13	13	14	13	13	14	12	0
Professional Colleges	37	17	18	18	20	42	20	21	21	-
Universities	13	14	14	16	16	--	--	--	--	....

-- Not Available P Provincial

\*Figures of Universities/Degree Awarding Institutes are downloaded from website of HEC.

Source: Pakistan Economic Survey &amp; PSLM

## 10.2 Health Sector Indicators

(Progressive Numbers)

Item	Data					Growth%				
	2004-05	2005-06	2006-07	2007-08	2008-09	2004-05	2005-06	2006-07	2007-08	2008-09
Hospitals	919	924	945	948	968	0.3	0.5	2.3	0.3	2.1
Dispensaries	4,632	4,712	4,755	4,794	4,813	1.1	1.7	0.9	0.8	0.4
BHUs Sub Health Centers	5,334	5,336	5,349	5,310	5,345	0.6	0.0	0.2	-0.7	0.7
Maternity and Child Health Centers	907	906	903	908	906	0.1	-0.1	-0.3	0.6	-0.2
Rural Health Centers	556	560	562	561	572	0.7	0.7	0.4	-0.2	2.0
TB Centers	289	288	290	293	293	...	-0.3	0.7	1.0	-
Total Beds	101,490	102,073	103,285	103,037	103,708	1.6	0.6	1.2	-0.2	0.7
Registered Doctors	118,062	123,169	128,076	133,956	139,555	4.2	4.3	4.0	4.6	4.2
Registered Dentists	6,734	7,438	8,215	9,012	9,822	9.9	10.5	10.4	9.7	9.0
Registered Nurses	51,270	57,646	62,651	65,387	69,313	5.8	12.4	8.7	4.4	6.0
Registered Midwives	23,897	24,692	25,261	25,534	26,225	1.4	3.3	2.3	1.1	2.7
Registered Lady Health Visitors	7,073	8,405	9,302	10,002	10,731	4.9	18.8	10.7	7.5	7.3
<b>Indicators</b>										
Population per Bed	1,517	1,536	1,545	1,576	1,639	0.3	1.2	0.6	2.0	4.0
Population per										
Doctor	1,304	1,273	1,246	1,212	1,218	-2.2	-2.4	-2.1	-2.7	0.5
Dentist	22,863	21,077	19,424	18,017	17,302	-7.3	-7.8	-7.8	-7.2	-4.0
Nurse	3,003	2,720	2,547	2,483	2,452	-3.7	-9.4	-6.3	-2.5	-1.3
Infant Mortality Rate (per thousand)	82.0	77.0	76.7	76.7	68.2	--	--	-0.4	0.0	-11.1
Maternal Mortality Rate	350-400	--	--	--	--	--	--	--	--	--
Life Expectancy Rate at Birth										
Male	64	64	63	63	63	-	-	-1.6	-	-
Female	66	64	64	65	65	3.1	-3.0	-	1.6	-

-- Not Available

Source: Pakistan Economic Survey

## 10.3 Labour Force and Employment

(Million)

Mid Year	2004	2005	2006	2007	2008	2009
Population	149.03	150.47	153.96	156.77	162.91	166.41
Rural	99.12	99.25	101.55	102.75	106.09	107.67
Urban	49.91	51.22	52.41	54.02	56.82	58.74
Working Age Population	101.80	112.90	115.52	109.76	116.01	115.64
Rural	66.45	73.70	75.41	70.79	74.86	74.86
Urban	35.35	39.20	40.11	38.97	41.15	40.78
Labor Force	44.12	45.76	46.82	50.50	52.41	54.60
Rural	30.01	31.07	31.79	34.63	36.62	36.02
Urban	14.11	14.69	15.03	15.87	15.79	18.58
Employed Labor Force	40.47	42.24	43.22	47.37	49.69	51.62
Rural	27.74	28.98	29.65	32.78	34.90	34.32
Urban	12.73	13.26	13.57	14.59	14.79	17.30
Unemployment Rate (%)	8.27	7.69	7.69	6.20	5.20	5.46
Rural	7.55	6.74	6.74	5.35	4.71	4.73
Urban	9.80	9.70	9.70	8.04	6.34	7.11
Labor Force Participation Rate (%)	29.61	30.41	30.41	32.22	32.17	32.81
Rural	29.85	31.02	31.02	33.23	33.84	34.29
Urban	29.10	29.20	29.20	30.20	28.87	29.87

Source: Pakistan Economic Survey

## 10.4 Pro-poor Budgetary Expenditure

(Billion Rupees)

Sectors	Expenditure					as % of GDP				
	FY 06	FY 07	FY 08	FY 09	FY 10 <sup>P</sup>	FY 06	FY 07	FY 08	FY 09	FY 10 <sup>P</sup>
<b>Community Services</b>	<b>63.5</b>	<b>76.6</b>	<b>104.5</b>	<b>121.8</b>	<b>70.2</b>	<b>0.8</b>	<b>0.9</b>	<b>1.0</b>	<b>1.0</b>	0.5
Roads, Highways and Bridges	53.2	60.0	85.0	99.6	59.2	0.7	0.7	0.8	0.8	0.4
Water Supply and Sanitation	10.3	16.6	19.5	22.2	11.0	0.1	0.2	0.2	0.2	0.1
<b>Human Development</b>	<b>217.8</b>	<b>231.8</b>	<b>286.7</b>	<b>368.5</b>	<b>404.2</b>	<b>2.9</b>	<b>2.7</b>	<b>2.8</b>	<b>2.9</b>	<b>2.8</b>
Education	141.7	162.1	187.7	240.4	260.6	1.9	1.9	1.8	1.9	1.8
Health	39.2	53.2	62.4	83.7	62.1	0.5	0.6	0.6	0.7	0.4
Population Planning	10.2	7.0	6.7	5.3	4.5	0.1	0.1	0.1	...	...
Social Security and other Welfare	7.6	4.5	22.5	29.1	73.5	0.1	0.1	0.2	0.2	0.5
Natural Calamities & Disasters	19.1	5.0	7.4	10.0	3.5	0.3	0.1	0.1	0.1	...
<b>Rural Development</b>	<b>78.5</b>	<b>101.8</b>	<b>151.5</b>	<b>136.0</b>	<b>140.5</b>	<b>1.0</b>	<b>1.2</b>	<b>1.5</b>	<b>1.1</b>	<b>1.0</b>
Agriculture*	59.8	74.8	122.9	88.9	109.6	0.8	0.9	1.2	0.7	0.7
Land Reclamation	2.7	2.3	3.1	2.7	3.2	...	...	...	...	...
Rural Development	15.0	22.2	22.8	16.4	11.3	0.2	0.3	0.2	0.1	0.1
Peoples Works Programme-II**	1.0	2.5	2.7	28.0	16.4	...	...	...	0.2	0.1
<b>Safety Nets</b>	<b>9.4</b>	<b>9.3</b>	<b>405.3</b>	<b>236.9</b>	<b>194.5</b>	<b>0.1</b>	<b>0.1</b>	<b>4.0</b>	<b>1.9</b>	<b>1.3</b>
Subsidies***	6.0	5.5	398.5	220.6	178.3	0.1	0.1	3.9	1.7	1.2
Food Support Program	3.1	3.5	4.3	12.4	11.8	...	...	...	0.1	0.1
Peoples Works Programme-I****	-	...	1.9	3.3	2.9	-	...	...	...	...
Low Cost Housing	0.3	0.3	0.6	0.6	1.5	...	...	...	...	...
<b>Governance</b>	<b>6.7</b>	<b>7.2</b>	<b>94.0</b>	<b>113.9</b>	<b>50.5</b>	<b>0.1</b>	<b>0.1</b>	<b>0.9</b>	<b>0.9</b>	<b>0.3</b>
Administration of Justice	5.6	5.1	6.0	9.2	6.8	0.1	0.1	0.1	0.1	...
Law and Order	1.1	2.1	88.0	104.7	43.7	...	...	0.9	0.8	0.3
<b>Total</b>	<b>376.1</b>	<b>426.7</b>	<b>1,042.2</b>	<b>977.1</b>	<b>859.9</b>	<b>4.9</b>	<b>4.9</b>	<b>10.2</b>	<b>7.7</b>	<b>5.9</b>

P: Projected

Source: Ministry of Finance Government of Pakistan

\*Agriculture sector has been included for tracking PRSP expenditures instead of irrigation w.e.f. FY09

\*\*Rural electrification has been replaced with Peoples Works Programme-II in FY09

\*\*\*Food subsidy has been renamed as subsidy w.e.f. FY09

\*\*\*\*Khushal (Tawana) Pakistan Fund has been renamed as Peoples Works Programme-I from FY09