

SUMMARY

(Amount in million)

| Table 1: Key Indicators of Export Receipts | Pak. Rs. | US \$ |
|---|-----------------|--------------|
| October 2004 | 70,200 | 1,169 |
| September 2004 | 64,833 | 1,099 |
| %Change during October 2004 over September 2004 | 8.3 | 6.4 |
| October 2003 | 58,194 | 1,011 |
| %Change during October 2004 over October 2003 | 20.6 | 15.6 |
| July 2004 – October 2004 | 265,457 | 4,497 |
| July 2003 – October 2003 | 226,360 | 3,921 |
| %Change during July 2004 - October 2004 over July 2003 – October 2003 | 17.3 | 14.7 |
| Monthly average during July 2004– October 2004 | 66,364 | 1,124 |
| Monthly average during July 2003– October 2003 | 56,590 | 980 |
| FY04 | 691,827 | 12,015 |
| FY03 | 628,655 | 10,750 |
| %Change during FY04 over FY03 | 10.0 | 11.8 |
| Monthly average during FY04 | 57,652 | 1,001 |
| Monthly average during FY03 | 52,388 | 896 |

Figure 1: Export Receipts

Period: July- October

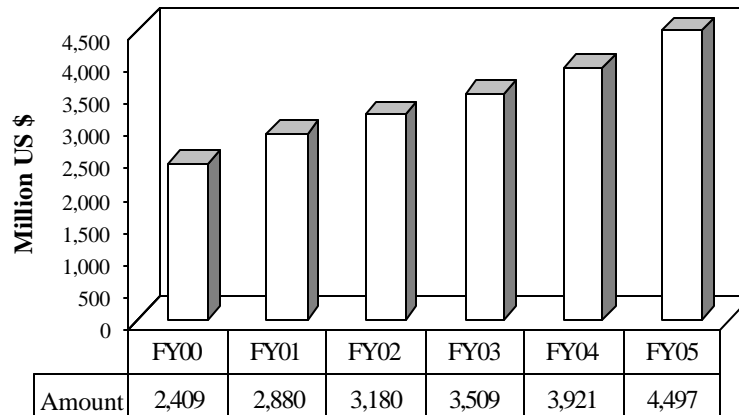


Table 2: Export Receipts by Major Commodity Groups

(Amount in million)

| Commodity | October | | | July- October | | |
|--|---------------|--------------|--------------|---------------|--------------|-------------|
| | 2004 | 2004 | 2003 | 2004-05 | 2003-04 | % |
| | Pak Rs. | | | US \$ | | Change |
| Cotton / Yarn | 14,794 | 246 | 204 | 968 | 782 | 23.8 |
| Articles of Apparel & Clothing Acc Kn / Cr | 10,106 | 168 | 153 | 689 | 590 | 16.8 |
| Other Made-up Textile Articles; Sets, Worn Clothing | 8,743 | 146 | 133 | 539 | 564 | -4.4 |
| Articles of Apparel/Clothing Acc not Kn / Cr | 4,641 | 77 | 64 | 255 | 249 | 2.4 |
| Cereals | 3,441 | 57 | 42 | 220 | 186 | 18.3 |
| Special Woven Fabrics, Tufted Textiles Fabrics, Lace | 2,482 | 41 | 34 | 161 | 133 | 21.1 |
| Raw Hides, Skins and Leather other than Fur skins | 2,225 | 37 | 36 | 140 | 120 | 16.7 |
| Articles of Leather, Travel Goods and Handbags etc | 2,206 | 37 | 37 | 137 | 123 | 11.4 |
| Mineral Fuels, Oils and Their Distillation Product | 2,020 | 34 | 19 | 162 | 44 | 268.2 |
| Toys, Games and Sports Requisites; Parts & Acc. | 1,739 | 29 | 28 | 122 | 110 | 10.9 |
| Carpets and other Textile Floor Coverings | 1,396 | 23 | 23 | 85 | 76 | 11.8 |
| Man-Made Staple Fibers | 1,357 | 23 | 13 | 76 | 65 | 16.9 |
| Plastics and Articles thereof | 1,226 | 20 | 14 | 70 | 47 | 48.9 |
| Man-Made Filaments | 1,224 | 20 | 27 | 83 | 87 | -4.6 |
| Optical, Photographic, Measuring and Medical Inst. | 959 | 16 | 16 | 61 | 57 | 7 |
| Sugars and Sugar Confectionery | 943 | 16 | 6 | 53 | 29 | 82.8 |
| Footwear, Gaiters & the Like; Parts of such Articles | 646 | 11 | 8 | 33 | 27 | 22.2 |
| Electrical Machinery & Equipment and Parts thereof | 619 | 10 | 3 | 26 | 13 | 100 |
| All others | 9,433 | 158 | 151 | 617 | 619 | -0.3 |
| Total | 70,200 | 1,169 | 1,011 | 4,497 | 3,921 | 14.7 |

Kn: Knitted, Cr: Crocheted, Acc: Accessories

Figure 2: Percent Share of Major Commodity Groups in Export Receipts

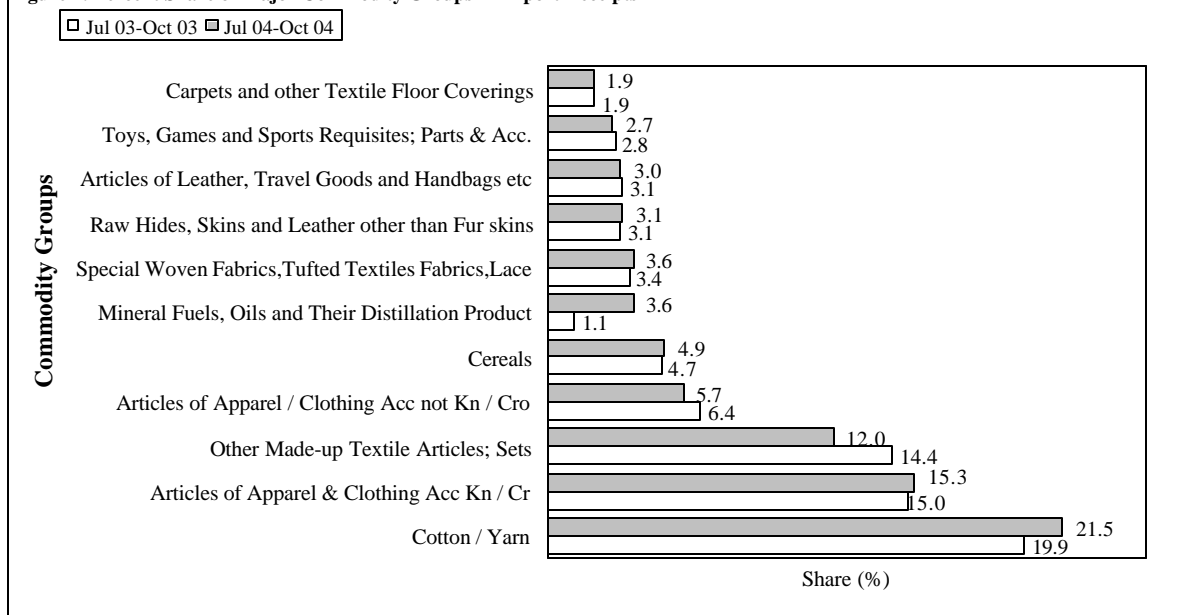


Table 3: Export Receipts by Major Countries

(Amount in million)

| Country | October | | | July - October | | |
|--------------|---------------|--------------|--------------|----------------|--------------|-------------|
| | 2004 | 2004 | 2003 | 2003-2004 | 2002-2003 | % |
| | Pak Rs | | | US \$ | | Change |
| U. S. A. | 16,189 | 270 | 243 | 1,076 | 933 | 15.3 |
| U.A. E | 7,424 | 124 | 109 | 373 | 432 | -13.7 |
| U. K. | 4,898 | 82 | 76 | 377 | 282 | 33.7 |
| Afghanistan | 3,579 | 60 | 28 | 214 | 99 | 116.2 |
| Germany | 3,375 | 56 | 52 | 214 | 220 | -2.7 |
| Hong Kong | 3,156 | 53 | 43 | 224 | 197 | 13.7 |
| Italy | 2,557 | 43 | 38 | 164 | 134 | 22.4 |
| Saudi Arabia | 2,001 | 33 | 35 | 118 | 143 | -17.5 |
| France | 1,985 | 33 | 30 | 138 | 121 | 14 |
| Spain | 1,602 | 27 | 28 | 110 | 93 | 18.3 |
| Belgium | 1,503 | 25 | 22 | 89 | 75 | 18.7 |
| China | 1,302 | 22 | 15 | 75 | 74 | 1.4 |
| Netherlands | 1,137 | 19 | 19 | 88 | 87 | 1.1 |
| Canada | 1,120 | 19 | 16 | 71 | 64 | 10.9 |
| South Africa | 1,099 | 18 | 10 | 59 | 38 | 55.3 |
| All others | 17,273 | 285 | 247 | 1,107 | 929 | 19.2 |
| Total | 70,200 | 1,169 | 1,011 | 4,497 | 3,921 | 14.7 |

Figure 3: % Share of Major Countries in Export Receipts

Period: July 2004 - October 2004

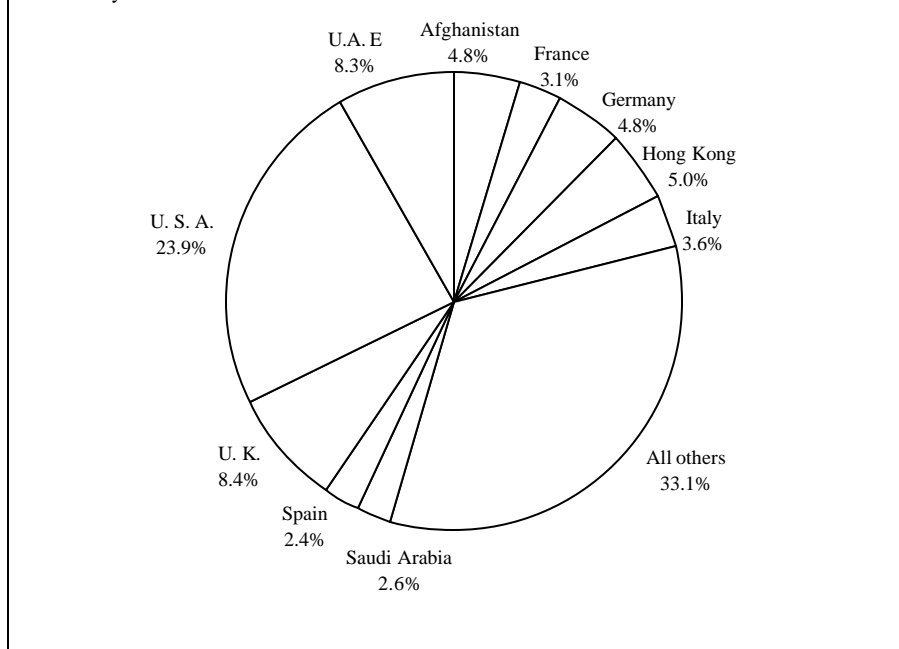


Figure 4: Yearly Export Receipts

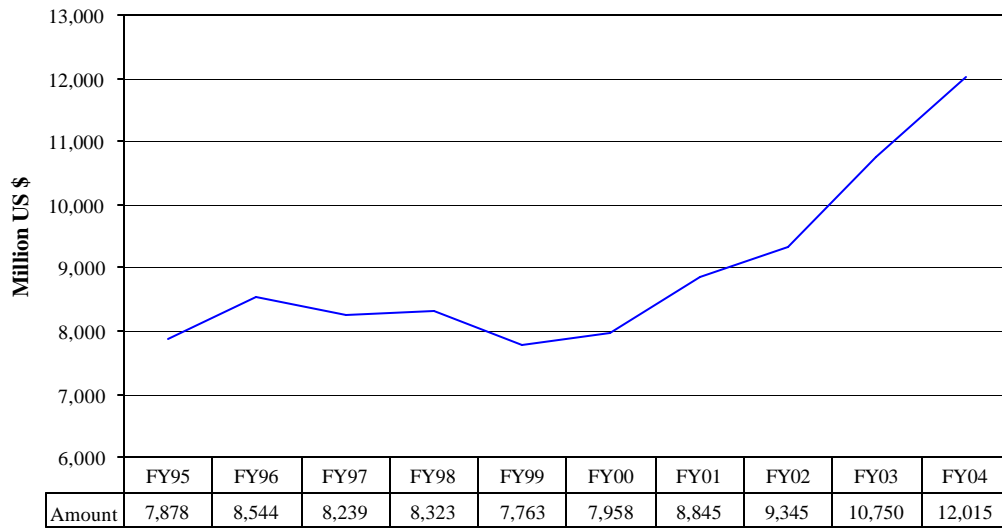


Figure 5: Monthly Export Receipts

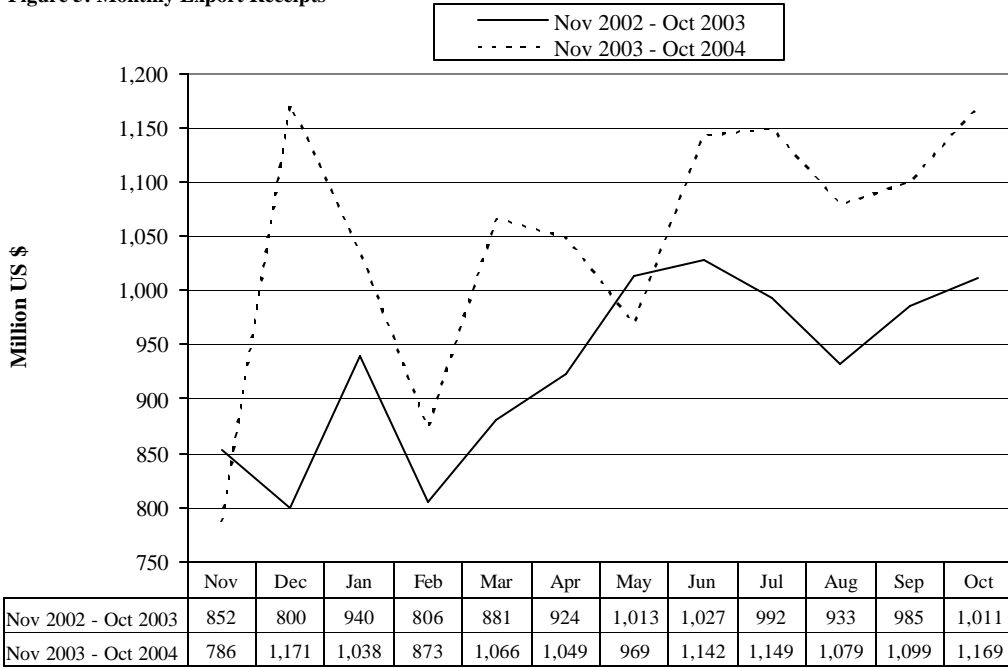


Table 4: Export Receipts Series

(Million Rs)

| Period | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|----------------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Annual | 287,181.1 | 321,610.8 | 359,261.5 | 389,019.2 | 412,082.1 | 517,495.6 | 573,987.2 | 628,655.3 | 691,827.5 | |
| Growth (%) | 18.1 | 12.0 | 11.7 | 8.3 | 5.9 | 25.6 | 10.9 | 9.5 | 10.0 | |
| <u>Quarter-wise</u> | | | | | | | | | | |
| Quarter-I | 63,324.7 (22.1) | 70,512.1 (21.9) | 85,907.9 (23.9) | 92,523.2 (23.8) | 92,763.8 (22.5) | 118,869.7 (23.0) | 144,370.5 (25.2) | 157,696.1 (25.1) | 168,165.9 (24.3) | 195,257.1 |
| Quarter-II | 70,934.6 (24.7) | 81,271.5 (25.3) | 91,938.5 (25.6) | 94,906.2 (24.4) | 98,966.7 (24.0) | 119,704.7 (23.1) | 150,425.4 (26.2) | 147,405.4 (23.4) | 170,451.2 (24.6) | |
| Quarter-III | 77,922.1 (27.1) | 83,132.8 (25.8) | 91,762.1 (25.5) | 101,948.1 (26.2) | 109,361.2 (26.5) | 136,849.1 (26.4) | 137,656.1 (24.0) | 152,416.7 (24.2) | 170,881.2 (24.7) | |
| Quarter-IV | 74,999.8 (26.1) | 86,694.2 (27.0) | 89,653.0 (25.0) | 99,641.7 (25.6) | 110,990.4 (26.9) | 142,072.1 (27.5) | 141,535.2 (24.7) | 171,137.2 (27.2) | 182,329.2 (26.4) | |
| <u>Month-wise</u> | | | | | | | | | | |
| July | 21,907.2 (7.6) | 23,884.4 (7.4) | 29,859.6 (8.3) | 30,114.1 (7.7) | 32,118.9 (7.8) | 36,566.6 (7.1) | 46,206.5 (8.1) | 54,731.1 (8.7) | 57,308.1 (8.3) | 66,983.6 |
| August | 22,441.0 (7.8) | 22,410.5 (7.0) | 28,053.3 (7.8) | 30,789.3 (7.9) | 28,909.1 (7.0) | 41,241.3 (8.0) | 51,444.5 (9.0) | 52,468.8 (8.3) | 53,894.1 (7.8) | 63,440.2 |
| September | 18,976.5 (6.6) | 24,217.2 (7.5) | 27,995.0 (7.8) | 31,619.8 (8.1) | 31,735.8 (7.7) | 41,061.8 (7.9) | 46,719.5 (8.1) | 50,496.2 (8.0) | 56,963.7 (8.2) | 64,833.3 |
| October | 22,347.2 (7.8) | 27,890.8 (8.7) | 33,014.4 (9.2) | 32,445.0 (8.3) | 31,735.8 (7.7) | 39,986.2 (7.7) | 57,750.7 (10.1) | 50,772.7 (8.1) | 58,193.6 (8.4) | 70,199.6 |
| November | 23,749.5 (8.3) | 25,545.2 (7.9) | 28,551.8 (7.9) | 30,154.9 (7.8) | 31,941.1 (7.8) | 38,842.6 (7.5) | 48,957.5 (8.5) | 49,925.9 (7.9) | 45,059.3 (6.5) | |
| December | 24,837.9 (8.6) | 28,135.5 (8.7) | 30,372.3 (8.5) | 32,306.2 (8.3) | 35,289.7 (8.6) | 40,875.9 (7.9) | 43,717.3 (7.6) | 46,706.8 (7.4) | 67,198.3 (9.7) | |
| January | 27,000.0 (9.4) | 25,433.7 (7.9) | 28,095.3 (7.8) | 33,520.1 (8.6) | 35,796.5 (8.7) | 48,728.2 (9.4) | 47,703 (8.3) | 54,668.6 (8.7) | 59,554.7 (8.6) | |
| February | 23,466.1 (8.2) | 26,727.5 (8.3) | 31,554.7 (8.8) | 33,477.2 (8.6) | 34,895.6 (8.5) | 41,297.8 (8.0) | 44,534.4 (7.8) | 46,788.2 (7.4) | 50,093.8 (7.2) | |
| March | 27,456.0 (9.6) | 30,971.6 (9.6) | 32,112.1 (8.9) | 34,950.8 (9.0) | 38,669.1 (9.4) | 46,823.1 (9.0) | 45,418.7 (7.9) | 50,959.9 (8.1) | 61,232.8 (8.9) | |
| April | 24,201.8 (8.4) | 29,725.5 (9.2) | 31,557.4 (8.8) | 36,146.0 (9.3) | 33,202.6 (8.1) | 44,794.7 (8.7) | 45,944.7 (8.0) | 53,358.9 (8.5) | 60,284.2 (8.7) | |
| May | 25,337.6 (8.8) | 28,658.7 (8.9) | 28,788.7 (8.0) | 31,055.4 (8.0) | 35,401.3 (8.6) | 48,124.0 (9.3) | 46,348 (8.1) | 58,454.1 (9.3) | 55,895.0 (8.1) | |
| June | 25,460.4 (8.9) | 28,310.0 (8.8) | 29,306.9 (8.2) | 32,440.3 (8.3) | 42,386.5 (10.3) | 49,153.3 (9.5) | 49,242.5 (8.6) | 59,324.1 (9.4) | 66,149.9 (9.6) | |

Notes: 1. Figures in parentheses are percentage to annual export receipts of the respective years

2. Due to rounding off separate items, totals may show minor differences

Table 5: Export Receipts Series

(Million US\$)

| Period | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------|
| Annual | 8,543.9 | 8,239.1 | 8,323.1 | 7,762.8 | 7,958.4 | 8,844.5 | 9,344.9 | 10,750.0 | 12,015.3 | |
| Growth (%) | 8.5 | -3.6 | 1.0 | -6.7 | 2.5 | 11.1 | 5.7 | 15.0 | 11.8 | |
| <u>Quarter-wise</u> | | | | | | | | | | |
| Quarter-I | 2,019.9 (23.7) | 1,967.9 (23.9) | 2,115.2 (25.4) | 1,887.4 (24.3) | 1,795.7 (22.6) | 2,192.2 (24.8) | 2,251.6 (24.1) | 2,649.2 (24.6) | 2,910.5 (24.2) | 3,327.8 |
| Quarter-II | 2,111.1 (24.7) | 2,058.1 (25.0) | 2,109.0 (25.3) | 1,883.1 (24.3) | 1,912.0 (24.0) | 2,073.9 (23.5) | 2,450.9 (26.2) | 2,511.5 (23.4) | 2,967.7 (24.7) | |
| Quarter-III | 2,262.0 (26.5) | 2,066.9 (25.1) | 2,077.3 (25.0) | 2,039.9 (26.3) | 2,111.8 (26.5) | 2,291.3 (25.9) | 2,288.4 (24.5) | 2,625.8 (24.4) | 2,976.7 (24.8) | |
| Quarter-IV | 2,150.9 (25.2) | 2,146.1 (26.1) | 2,021.6 (24.3) | 1,952.4 (25.2) | 2,138.9 (26.9) | 2,287.1 (25.9) | 2,354.1 (25.2) | 2,963.4 (27.6) | 3,160.4 (26.3) | |
| <u>Month-wise</u> | | | | | | | | | | |
| July | 702.1 (8.2) | 676.5 (8.2) | 735.4 (8.8) | 639.6 (8.2) | 622.4 (7.8) | 696.4 (7.9) | 721.0 (7.7) | 915.4 (8.5) | 992.5 (8.3) | 1,149.4 |
| August | 715.7 (8.4) | 629.9 (7.7) | 690.6 (8.3) | 616.7 (7.9) | 559.8 (7.0) | 764.0 (8.6) | 802.4 (8.6) | 881.7 (8.2) | 932.6 (7.8) | 1,079.0 |
| September | 602.1 (7.1) | 661.5 (8.0) | 689.2 (8.3) | 631.1 (8.1) | 613.5 (7.7) | 731.9 (8.3) | 728.3 (7.8) | 852.1 (7.9) | 985.4 (8.2) | 1,099.4 |
| October | 696.0 (8.2) | 730.9 (8.9) | 774.6 (9.3) | 644.0 (8.3) | 613.2 (7.7) | 687.5 (7.8) | 928.3 (9.9) | 859.8 (8.0) | 1,011.0 (8.4) | 1,169.4 |
| November | 691.7 (8.1) | 627.7 (7.6) | 646.6 (7.8) | 593.6 (7.7) | 617.0 (7.8) | 681.4 (7.7) | 800.9 (8.6) | 852.2 (7.9) | 785.9 (6.5) | |
| December | 723.4 (8.5) | 699.5 (8.5) | 687.8 (8.3) | 645.4 (8.3) | 681.7 (8.6) | 704.9 (8.0) | 721.6 (7.7) | 799.6 (7.4) | 1,170.8 (9.7) | |
| January | 786.2 (9.2) | 632.4 (7.7) | 636.2 (7.6) | 672.2 (8.7) | 691.4 (8.7) | 825.0 (9.3) | 792.4 (8.5) | 939.6 (8.7) | 1,037.6 (8.6) | |
| February | 681.5 (8.0) | 664.5 (8.1) | 714.5 (8.6) | 667.9 (8.6) | 673.7 (8.5) | 692.7 (7.8) | 740.3 (7.9) | 805.6 (7.5) | 873.3 (7.3) | |
| March | 794.3 (9.3) | 770.1 (9.4) | 726.6 (8.6) | 699.9 (9.0) | 746.6 (9.4) | 773.6 (8.8) | 755.7 (8.1) | 880.6 (8.2) | 1,065.9 (8.9) | |
| April | 697.5 (8.2) | 738.4 (9.0) | 712.5 (8.6) | 717.0 (9.2) | 641.1 (8.1) | 733.5 (8.3) | 764.2 (8.2) | 923.5 (8.6) | 1,049.1 (8.7) | |
| May | 727.1 (8.5) | 708.6 (8.6) | 651.9 (7.8) | 607.8 (7.8) | 683.5 (8.6) | 778.3 (8.8) | 770.9 (8.3) | 1,012.5 (9.4) | 969.1 (8.1) | |
| June | 726.3 (8.5) | 699.1 (8.5) | 657.2 (7.9) | 627.5 (8.1) | 814.4 (10.2) | 775.3 (8.8) | 819.0 (8.8) | 1,027.4 (9.6) | 1,142.2 (9.5) | |

Notes: 1. Figures in parentheses are percentage to annual export receipts of the respective years

2. Due to rounding off separate items, totals may show minor differences