



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - SEPTEMBER, 2004)

3 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2003-04	2004-05	July - September, 2003			July - September, 2004			% Change Over 6	By end September, 03	By end September, 04	As on end September, 03	As on end September, 04	By September, 03 as % of 2	By September, 04 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	556.456	47.163	603.619	779.967	48.040	828.007	37.2	559.641	576.009	2038.537	1766.946	24.1	27.6
2	Habib Bank Limited	6000	10000	1096.268	729.530	1825.798	2436.130	1057.787	3493.917	91.4	1195.285	2038.902	7173.087	10828.459	30.4	34.9
3	Muslim Comm. Bank Ltd.	3300	5000	1104.910	12.862	1117.772	1393.607	61.513	1455.120	30.2	698.543	796.783	1869.789	2468.900	33.9	29.1
4	National Bank of Pakistan	8100	15000	2367.798	237.906	2605.704	3435.000	519.881	3954.881	51.8	1324.203	2647.494	6152.864	10588.853	32.2	26.4
5	United Bank Limited	2500	5000	948.892	313.936	1262.828	1053.808	149.790	1203.598	-4.7	549.129	775.024	2438.711	3915.012	50.5	24.1
	TOTAL C.B.'s:- (1-5)	22400	38000	6074.324	1341.397	7415.721	9098.512	1837.011	10935.523	47.5	4326.801	6834.212	19672.988	29568.170	33.1	28.8
II	Z.T.B.L	33000	34000	3922.067	1115.419	5037.486	4763.408	1213.874	5977.282	18.7	3013.539	4527.104	89860.039	75848.346	15.3	17.6
III	P.P.C.B.L	7500	8000	866.770	380.890	1247.660	915.910	875.080	1790.990	43.5	573.670	874.380	4626.880	6603.760	16.6	22.4
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	64.750	64.750	16.142	278.562	294.704	355.1	32.442	266.301	264.775	317.570	14.4	29.5
2	Bank Al-Habib Ltd.	100	100	22.000	0.000	22.000	13.265	0.000	13.265	-39.7	0.000	6.106	49.000	44.083	22.0	13.3
3	Bank Al-Falah Ltd.	100	500	14.077	12.954	27.031	406.122	10.248	416.370	1440.3	1.642	132.772	36.166	546.948	27.0	83.3
4	Bolan Bank Ltd.	300	400	140.124	43.425	183.549	26.745	0.345	27.090	-85.2	1.309	28.025	307.117	310.989	61.2	6.8
5	Faysal Bank Ltd.	50	250	20.000	0.640	20.640	16.765	0.000	16.765	-18.8	8.130	0.995	12.810	37.894	41.3	6.7
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.171	30.000	30.000	40.000	0.0	40.0
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
9	Prime Comm. Bank Ltd	100	200	11.323	0.000	11.323	34.130	29.922	64.052	465.7	14.107	32.448	39.919	136.676	11.3	32.0
10	Saudi Pak Comm. Bank Ltd.	50	100	14.597	0.000	14.597	18.000	0.540	18.540	27.0	0.000	14.783	14.597	42.211	0.0	18.5
11	Soneri Bank Ltd.	50	100	0.000	25.000	25.000	3.879	8.402	12.281	-50.9	8.000	6.295	79.000	86.087	50.0	12.3
12	The Bank of Khyber.	100	150	4.430	0.000	4.430	10.901	0.055	10.956	147.3	2.487	4.645	48.539	57.753	4.4	7.3
13	The Bank of Punjab.	800	1400	127.516	115.046	242.562	759.596	242.951	1002.547	313.3	107.410	367.664	1163.668	2270.082	30.3	71.6
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
	Total D.P.Bs :- (1-14)	2650	5000	354.067	261.815	615.882	1345.545	571.025	1916.570	211.2	175.698	890.034	2045.591	3890.293	23.2	38.3
	Grand TOTAL :- (I+II+III+IV)	65550	85000	11217.228	3099.521	14316.749	16123.375	4496.990	20620.365	44.0	8089.708	13125.730	116205.498	115910.569	21.8	24.3