



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - SEPTEMBER, 2005)

3 Month Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
				July - September, 2004			July - September, 2005									
		2004-05	2005-06	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end September,04	By end September,05	As on end September,04	As on end September,05	September, 2004-05 as % of 2	September, 2005-06 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	3000	5000	779.967	48.040	828.007	1482.375	11.537	1493.912	80.42	576.009	1583.478	1766.946	1562.338	27.60	29.88
2	Habib Bank Limited	10000	20000	2436.130	1057.787	3493.917	3354.201	1560.177	4914.378	40.66	2038.902	2911.597	10828.459	16882.182	34.94	24.57
3	MCB Bank Ltd.	5000	7000	1393.607	61.513	1455.120	1640.646	135.422	1776.068	22.06	796.783	856.425	2468.900	3992.056	29.10	25.37
4	National Bank of Pakistan	15000	23000	3435.000	519.881	3954.881	4663.684	551.219	5214.903	31.86	2647.494	4478.978	10588.853	14894.276	26.37	22.67
5	United Bank Limited	5000	8000	1053.808	149.790	1203.598	1975.402	358.528	2333.930	93.91	775.024	1449.125	3915.012	5239.929	24.07	29.17
	TOTAL C.B's:- (1-5)	38000	63000	9098.512	1837.011	10935.523	13116.308	2616.883	15733.191	43.87	6834.212	11279.603	29568.170	42570.781	28.78	24.97
II	Z.T.B.L	34000	43000	4763.408	1213.874	5977.282	5098.400	1308.882	6407.282	7.19	4527.104	4514.951	75848.346	79098.924	17.58	14.90
III	P.P.C.B.L	8000	9000	915.910	875.080	1790.990	1063.650	290.550	1354.200	-24.39	874.380	1181.610	6603.760	7551.960	22.39	15.05
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	1000	3000	16.142	278.562	294.704	345.050	381.252	726.302	146.45	266.301	724.602	317.570	1694.400	29.47	24.21
2	Bank Al-Habib Ltd.	100	500	13.265	0.000	13.265	81.778	0.946	82.724	523.63	6.106	154.133	44.083	284.808	13.27	16.54
3	Bank Al-Falah Ltd.	500	3500	406.122	10.248	416.370	885.032	17.587	902.619	116.78	132.772	684.396	546.948	1953.504	83.27	25.79
4	Mybank Ltd.	400	250	26.745	0.345	27.090	18.306	1.325	19.631	-27.53	28.025	22.418	310.989	264.248	6.77	7.85
5	Faysal Bank Ltd.	250	425	16.765	0.000	16.765	106.100	21.133	127.233	658.92	0.995	68.907	37.894	458.841	6.71	29.94
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	34.014	84.822	118.836		0.000	117.478	0.000	101.358	0.00	95.07
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		0.000	2.100	0.000	13.000	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	34.130	29.922	64.052	77.444	11.850	89.294	39.41	32.448	65.230	136.676	249.614	32.03	25.51
10	Saudi Pak Com. Bank Ltd.	100	250	18.000	0.540	18.540	11.604	0.000	11.604	-37.41	14.783	4.991	42.211	57.961	18.54	4.64
11	Soneri Bank Ltd.	100	300	3.879	8.402	12.281	6.913	25.739	32.652	165.87	6.295	28.918	86.087	92.072	12.28	10.88
12	The Bank of Khyber.	150	300	10.901	0.055	10.956	6.700	0.050	6.750	-38.39	4.645	4.152	57.753	56.109	7.30	2.25
13	The Bank of Punjab.	1400	5500	759.596	242.951	1002.547	728.373	321.665	1050.038	4.74	367.664	636.559	2270.082	4559.272	71.61	19.09
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	96.780	0.000	96.780		0.000	9.960	0.000	121.696	0.00	32.26
	Total D.P.Bs :- (1-14)	5000	15000	1345.545	571.025	1916.570	2448.094	867.569	3315.663	73.00	890.034	2563.844	3890.293	9956.883	38.33	22.10
	Grand TOTAL :- (I+II+III+IV)	85000	130000	16123.375	4496.990	20620.365	21726.452	5083.884	26810.336	30.02	13125.730	19540.008	115910.569	139178.548	24.26	20.62