



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - OCTOBER 2004)

4 Month Analysis

(Amount in million Rs.)

S/No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2003-04	2004-05	July - October, 2003			July - October, 2004			By end October, 03	By end October, 04	As on end October, 03	As on end October, 04	By October, 03 as % of 2	By October, 04 as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	912.116	52.699	964.815	1140.756	55.739	1196.495	24.0	886.582	851.713	2072.792	1859.730	38.6	39.9
2	Habib Bank Limited	6000	10000	1416.974	992.048	2409.022	3099.247	1404.194	4503.441	86.9	1647.385	2804.358	7304.211	11072.527	40.2	45.0
3	Muslim Comm. Bank Ltd.	3300	5000	1441.763	16.834	1458.597	1677.846	91.505	1769.351	21.3	1036.122	1004.253	1873.035	2575.661	44.2	35.4
4	National Bank of Pakistan	8100	15000	3102.547	319.401	3421.948	4641.424	682.378	5323.802	55.6	1945.312	3731.122	6347.999	10874.146	42.2	35.5
5	United Bank Limited	2500	5000	1176.847	409.279	1586.126	1348.729	192.468	1541.197	-2.8	711.167	1155.348	2599.971	3872.287	63.4	30.8
	TOTAL C.B's:- (1-5)	22400	38000	8050.247	1790.261	9840.508	11908.002	2426.284	14334.286	45.7	6226.568	9546.794	20198.008	30254.351	43.9	37.7
II	Z.T.B.L	33000	34000	5041.020	1516.474	6557.494	6479.846	1585.385	8065.231	23.0	5327.769	6866.843	74015.294	76008.471	19.9	23.7
III	P.P.C.B.L	7500	8000	950.160	547.060	1497.220	949.360	1055.810	2005.170	33.9	664.690	945.750	4785.420	6746.570	20.0	25.1
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	86.076	86.076	45.988	332.493	378.481	339.7	66.016	306.653	252.527	360.995	19.1	37.8
2	Bank Al-Habib Ltd.	100	100	23.000	0.000	23.000	23.073	0.000	23.073	0.3	0.000	15.614	50.000	44.383	23.0	23.1
3	Bank Al-Falah Ltd.	100	500	9.565	7.419	16.984	558.878	33.300	592.178	3386.7	1.465	193.585	26.296	661.943	17.0	118.4
4	Bolan Bank Ltd.	300	400	174.304	49.572	223.876	27.257	0.349	27.606	-87.7	27.454	31.623	321.299	307.907	74.6	6.9
5	Faysal Bank Ltd.	50	250	20.000	1.642	21.642	39.745	5.030	44.775	106.9	10.000	1.139	11.942	65.760	43.3	17.9
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	0.000	40.000	0.0	40.0
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
9	Prime Comm. Bank Ltd	100	200	13.070	0.000	13.070	50.310	34.057	84.367	545.5	18.666	42.069	37.107	147.370	13.1	42.2
10	Saudi Pak Comm. Bank Ltd.	50	100	16.404	0.000	16.404	18.472	0.540	19.012	15.9	0.000	14.784	16.404	42.682	0.0	19.0
11	Soneri Bank Ltd.	50	100	0.000	65.000	65.000	4.293	10.518	14.811	-77.2	47.000	9.526	80.000	85.386	130.0	14.8
12	The Bank of Khyber.	100	150	9.630	0.193	9.823	13.646	0.055	13.701	39.5	4.971	5.785	51.448	59.358	9.8	9.1
13	The Bank of Punjab.	800	1400	148.180	165.933	314.113	920.646	371.787	1292.433	311.5	164.364	482.466	1178.265	2445.166	39.3	92.3
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
	Total D.P.Bs :- (1-14)	2650	5000	414.153	375.835	789.988	1742.308	788.129	2530.437	220.3	339.936	1133.244	2025.288	4260.950	29.8	50.6
	Grand TOTAL :-(I+II+III+IV)	65550	85000	14455.580	4229.630	18685.210	21079.516	5855.608	26935.124	44.2	12558.963	18492.631	101024.010	117270.342	28.5	31.7