



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - NOVEMBER 2004)

5 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2003-04	2004-05	July - November, 2003			July - November, 2004			% Change Over 6	By end November, 03	By end November, 04	As on end November, 03	As on end November, 04	By November,03 6 as % of 2	By November,04 9 as%of 3
				Prod.	Dev.	Total (4 + 5)	Prod.	Dev.	Total (7+8)							
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	1178.414	62.223	1240.637	1553.570	65.381	1618.951	30.5	1013.079	1176.997	2222.117	1956.902	49.6	54.0
2	Habib Bank Limited	6000	10000	1718.478	1314.015	3032.493	3956.184	1852.421	5808.605	91.5	2049.110	3628.135	7525.957	11553.914	50.5	58.1
3	Muslim Comm. Bank Ltd.	3300	5000	1590.420	18.955	1609.375	2184.105	110.328	2294.433	42.6	1165.008	1478.885	1894.927	2626.111	48.8	45.9
4	National Bank of Pakistan	8100	15000	3914.278	448.721	4362.999	6061.192	821.275	6882.467	57.7	2684.853	5059.112	6547.099	11104.821	53.9	45.9
5	United Bank Limited	2500	5000	1307.085	471.919	1779.004	1596.228	238.887	1835.115	3.2	862.308	1399.828	2641.708	3921.725	71.2	36.7
	TOTAL C.B's:- (1-5)	22400	38000	9708.675	2315.833	12024.508	15351.279	3088.292	18439.571	53.3	7774.358	12742.957	20831.808	31163.473	53.7	48.5
II	Z.T.B.L	33000	34000	6459.186	1867.787	8326.973	8796.527	1948.928	10745.455	29.0	8345.443	10319.062	73352.203	75763.041	25.2	31.6
III	P.P.C.B.L	7500	8000	1100.550	656.700	1757.250	1019.650	1122.950	2142.600	21.9	864.260	1019.800	4845.880	6809.950	23.4	26.8
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	144.308	144.308	77.461	360.735	438.196	203.7	104.641	341.203	272.134	386.160	32.1	43.8
2	Bank Al-Habib Ltd.	100	100	24.000	0.000	24.000	23.073	0.000	23.073	-3.9	0.000	30.601	51.000	29.396	24.0	23.1
3	Bank Al-Falah Ltd.	100	500	11.424	7.672	19.096	800.007	57.689	857.696	4391.5	1.523	287.155	28.350	833.891	19.1	171.5
4	Bolan Bank Ltd.	300	400	183.754	52.169	235.923	28.740	0.349	29.089	-87.7	34.833	39.943	325.967	301.070	78.6	7.3
5	Faysal Bank Ltd.	50	250	20.000	41.273	61.273	66.455	10.098	76.553	24.9	10.511	3.520	51.062	95.157	122.5	30.6
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	0.000	40.000	0.0	40.0
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
9	Prime Comm. Bank Ltd	100	200	20.848	0.000	20.848	56.293	35.996	92.289	342.7	20.442	46.885	43.109	150.476	20.8	46.1
10	Saudi Pak Comm. Bank Ltd.	50	100	21.176	0.550	21.726	18.472	0.540	19.012	-12.5	0.000	19.286	21.726	38.180	0.0	19.0
11	Soneri Bank Ltd.	50	100	0.035	65.404	65.439	8.644	12.586	21.230	-67.6	47.000	12.744	80.000	88.587	130.9	21.2
12	The Bank of Khyber.	100	150	10.368	0.193	10.561	14.649	0.380	15.029	42.3	11.977	7.805	45.180	58.666	10.6	10.0
13	The Bank of Punjab.	800	1400	165.881	172.813	338.694	1313.312	428.549	1741.861	414.3	185.579	846.827	1181.631	2530.233	42.3	124.4
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0	0.0
	Total D.P.Bs :- (1-14)	2650	5000	457.486	484.382	941.868	2447.106	906.922	3354.028	256.1	416.506	1665.969	2100.159	4551.816	35.5	67.1
	Grand TOTAL :- (I+II+III+IV)	65550	85000	17725.897	5324.702	23050.599	27614.562	7067.092	34681.654	50.5	17400.567	25747.788	101130.050	118288.280	35.2	40.8