

AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2004 - MAY 2005)

11 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUTSTANDING		TARGET ACHIEVED %	
				July, 2003 - May, 2004			July, 2004 - May, 2005				By end May, 04	By end May, 05	As on end May, 04	As on end May, 05	By May, 04 6 as% of 2	By May, 05 9 as% of 3
		2003-04	2004-05	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change 9 Over 6	11	12	13	14	15	16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	2134.079	117.057	2251.136	3209.643	134.055	3343.698	48.53	2705.249	3117.137	1540.446	1741.509	90.05	111.46
2	Habib Bank Limited	6000	10000	4701.116	3362.359	8063.475	10228.344	4597.485	14825.829	83.86	5947.327	10341.787	8658.722	13857.486	134.39	148.26
3	Muslim Comm. Bank Ltd.	3300	5000	3650.628	55.750	3706.378	4709.767	417.503	5127.270	38.34	3519.434	4076.255	1637.504	2861.578	112.31	102.55
4	National Bank of Pakistan	8100	15000	9740.185	1282.079	11022.264	14897.867	2195.344	17093.211	55.08	7434.708	12807.328	8456.509	13567.349	136.08	113.95
5	United Bank Limited	2500	5000	2643.803	975.587	3619.390	3670.202	553.501	4223.703	16.70	2154.386	3861.325	3190.016	3848.816	144.78	84.47
	TOTAL C.B's:- (1-5)	22400	38000	22869.811	5792.832	28662.643	36715.823	7897.888	44613.711	55.65	21761.104	34203.832	23483.197	35876.738	127.96	117.40
II	Z.T.B.L	33000	34000	20524.955	4881.466	25406.421	26946.532	5448.200	32394.732	27.51	31209.129	34991.134	72269.960	76778.682	76.99	95.28
III	P.P.C.B.L	7500	8000	4211.490	1340.570	5552.060	4122.580	2001.410	6123.990	10.30	4016.210	4445.150	5488.740	7365.990	74.03	76.55
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	456.569	456.569	1071.646	851.404	1923.050	321.20	411.838	918.053	277.198	1294.164	101.46	192.31
2	Bank Al-Habib Ltd.	100	100	46.000	0.000	46.000	230.835	131.256	362.091	687.15	44.000	78.615	29.000	320.400	46.00	362.09
3	Bank Al-Falah Ltd.	100	500	195.921	31.231	227.152	2316.355	101.784	2418.139	964.55	23.989	1207.795	213.940	1473.694	227.15	483.63
4	Bolan Bank Ltd.	300	400	296.975	60.333	357.308	167.467	4.383	171.850	-51.90	165.972	210.718	316.213	273.056	119.10	42.96
5	Faysal Bank Ltd.	50	250	25.960	42.219	68.179	306.152	63.462	369.614	442.12	23.385	69.009	45.094	322.729	136.36	147.85
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	30.000	40.000	0.00	40.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	41.400	0.000	13.000	0.00	0.00
9	Prime Comm. Bank Ltd	100	200	75.353	7.641	82.994	198.299	52.578	250.877	202.28	47.899	154.166	77.798	201.783	82.99	125.44
10	Saudi Pak Comm. Bank Ltd.	50	100	87.150	0.550	87.700	45.506	0.540	46.046	-47.50	53.798	26.671	33.902	57.829	0.00	46.05
11	Soneri Bank Ltd.	50	100	3.650	74.160	77.810	35.093	69.555	104.648	34.49	55.288	99.949	83.992	84.800	155.62	104.65
12	The Bank of Khyber.	100	150	17.437	0.348	17.785	17.958	0.710	18.668	4.96	19.214	18.034	45.050	52.076	17.79	12.45
13	The Bank of Punjab.	800	1400	381.238	418.149	799.387	3085.825	1045.358	4131.183	416.79	491.276	2123.908	1336.627	3642.474	99.92	295.08
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	54.317	0.000	54.317		0.000	25.984	0.000	28.333	0.00	10.86
	Total D.P.Bs :- (1-14)	2650	5000	1129.684	1091.200	2220.884	7569.453	2321.030	9890.483	345.34	1336.659	5004.302	2488.814	7804.338	83.81	197.81
	Grand TOTAL :- (I+II+III+IV)	65550	85000	48735.940	13106.068	61842.008	75354.388	17668.528	93022.916	50.42	58323.102	78644.418	103730.711	127825.748	94.34	109.44