

AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2004 - JUNE, 2005)

12 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		TARGET ACHIEVED %		
		2003-04	2004-05	July, 2003 - June, 2004			July, 2004 - June, 2005			By end June, 04	By end June, 05	As on end June, 04	As on end June, 05	By June, 04 6 as% of 2	By June, 05 9 as% of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change 9 Over 6
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	2500	3000	2403.986	125.858	2529.844	3555.635	140.684	3696.319	46.11	3009.455	3559.363	1514.948	1651.904	101.19	123.21
2	Habib Bank Limited	6000	10000	5920.540	3696.966	9617.506	12004.032	5232.311	17236.343	79.22	6786.636	11730.386	9373.444	14879.401	160.29	172.36
3	Muslim Comm. Bank Ltd.	3300	5000	4228.476	64.783	4293.259	4981.579	497.149	5478.728	27.61	3933.256	4216.878	1810.563	3072.413	130.10	109.57
4	National Bank of Pakistan	8100	15000	11130.164	1491.437	12621.601	16950.578	2445.219	19395.797	53.67	8209.088	14518.912	9281.466	14158.351	155.82	129.31
5	United Bank Limited	2500	5000	3134.104	1051.132	4185.236	4836.261	666.333	5502.594	31.48	2423.810	4633.908	3486.438	4355.124	167.41	110.05
	TOTAL C.B's:- (1-5)	22400	38000	26817.270	6430.176	33247.446	42328.085	8981.696	51309.781	54.33	24362.245	38659.447	25466.859	38117.193	148.43	135.03
II	Z.T.B.L	33000	34000	24543.380	5389.692	29933.072	31261.481	6147.357	37408.838	24.97	35618.903	41169.655	73146.544	76415.072	90.71	110.03
III	P.P.C.B.L	7500	8000	6164.370	1399.170	7563.540	5719.050	1888.420	7607.470	0.58	5776.510	6177.170	5949.070	7379.370	100.85	95.09
IV	D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	473.399	473.399	1634.757	1021.299	2656.056	461.06	416.699	1252.523	289.167	1692.700	105.20	265.61
2	Bank Al-Habib Ltd.	100	100	27.026	0.000	27.026	273.260	131.256	404.516	1396.77	44.613	85.223	36.924	356.217	27.03	404.52
3	Bank Al-Falah Ltd.	100	500	291.233	31.871	323.104	2797.217	115.338	2912.555	801.43	70.531	1440.624	263.350	1735.281	323.10	582.51
4	Mybank Ltd.	300	400	304.912	61.128	366.040	190.092	5.302	195.394	-46.62	178.991	240.283	311.924	267.035	122.01	48.85
5	Faysal Bank Ltd.	50	250	6.000	16.516	22.516	364.611	85.721	450.332	1900.05	0.802	71.941	22.124	400.515	45.03	180.13
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	62.442	37.558	100.000		0.000	0.000	0.000	100.000	0.00	100.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.000	30.000	30.000	40.000	0.00	40.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	1.700	1.700		0.000	42.200	0.000	13.900	0.00	1.70
9	Prime Comm. Bank Ltd	100	200	119.858	12.981	132.839	256.646	54.197	310.843	134.00	70.470	190.365	105.072	225.550	132.84	155.42
10	Saudi Pak Comm. Bank Ltd.	50	100	87.650	0.550	88.200	48.022	0.540	48.562	-44.94	49.746	35.668	38.454	51.348	0.00	48.56
11	Soneri Bank Ltd.	50	100	6.220	74.160	80.380	38.457	85.432	123.889	54.13	61.749	115.652	80.101	88.338	160.76	123.89
12	The Bank of Khyber.	100	150	26.680	0.348	27.028	19.394	0.710	20.104	-25.62	22.065	18.034	51.442	53.512	27.03	13.40
13	The Bank of Punjab.	800	1400	647.656	513.614	1161.270	3889.748	1184.118	5073.866	336.92	554.587	2563.272	1635.199	4145.793	145.16	362.42
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	69.007	0.000	69.007		0.000	34.131	0.000	34.876	0.00	13.80
	Total D.P.Bs :- (1-14)	2650	5000	1517.235	1184.567	2701.802	9683.653	2723.171	12406.824	359.21	1470.253	6119.916	2863.757	9205.065	101.95	248.14
	Grand TOTAL :-(I+II+III+IV)	65550	85000	59042.255	14403.605	73445.860	88992.269	19740.644	108732.913	48.04	67227.911	92126.188	107426.230	131116.700	112.05	127.92