



## AGRICULTURAL CREDIT DEPARTMENT

( Agricultural Financing & Target Monitoring Unit )

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2004 )

1 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2003-04	2004-05	July, 2003			July, 2004			% Change Over 6	By end July, 03	By end July, 04	As on end July, 03	As on end July, 04	By July, 03 as % of 2	By July, 04 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	2500	3000	68.602	13.518	82.120	53.948	9.867	63.815	-22.29	164.678	39.419	1912.001	1539.344	3.28	2.13
2	Habib Bank Limited	6000	10000	426.968	215.315	642.283	892.439	281.618	1174.057	82.79	450.964	745.703	6733.893	9801.798	10.70	11.74
3	Muslim Comm. Bank Ltd.	3300	5000	359.015	5.908	364.923	431.277	5.724	437.001	19.75	282.378	287.251	1533.105	1960.313	11.06	8.74
4	National Bank of Pakistan	8100	15000	828.207	74.921	903.128	1308.120	208.393	1516.513	67.92	403.038	992.806	5371.453	9805.173	11.15	10.11
5	United Bank Limited	2500	5000	243.377	78.972	322.349	335.582	52.361	387.943	20.35	196.047	221.336	1851.314	3653.045	12.89	7.76
	<b>TOTAL C.B's:- (1-5)</b>	<b>22400</b>	<b>38000</b>	<b>1926.169</b>	<b>388.634</b>	<b>2314.803</b>	<b>3021.366</b>	<b>557.963</b>	<b>3579.329</b>	<b>54.63</b>	<b>1497.105</b>	<b>2286.515</b>	<b>17401.766</b>	<b>26759.673</b>	<b>10.33</b>	<b>9.42</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>33000</b>	<b>34000</b>	<b>1654.960</b>	<b>376.970</b>	<b>2031.930</b>	<b>1904.606</b>	<b>413.601</b>	<b>2318.207</b>	<b>14.09</b>	<b>1154.617</b>	<b>1429.922</b>	<b>88574.459</b>	<b>74349.925</b>	<b>6.16</b>	<b>6.82</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>7500</b>	<b>8000</b>	<b>566.130</b>	<b>25.880</b>	<b>592.010</b>	<b>852.120</b>	<b>173.530</b>	<b>1025.650</b>	<b>73.25</b>	<b>465.990</b>	<b>807.770</b>	<b>4078.910</b>	<b>5905.030</b>	<b>7.89</b>	<b>12.82</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	450	1000	0.000	15.193	15.193	1.721	59.651	61.372	303.95	2.324	63.417	245.336	287.122	3.38	6.14
2	Bank Al-Habib Ltd.	100	100	16.866	0.000	16.866	3.915	0.000	3.915	-76.79	0.000	0.000	44.000	40.839	16.87	3.92
3	Bank Al-Falah Ltd.	100	500	0.000	0.000	0.000	105.165	3.041	108.206		0.166	32.400	10.943	339.156	0.00	21.64
4	Bolan Bank Ltd.	300	400	57.456	12.629	70.085	12.473	0.000	12.473	-82.20	0.768	13.522	194.194	310.875	23.36	3.12
5	Faysal Bank Ltd.	50	250	0.000	0.320	0.320	2.615	0.000	2.615	717.19	0.000	0.737	20.620	24.002	0.64	1.05
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	30.000	30.171	0.000	0.00	0.00
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
9	Prime Comm. Bank Ltd	100	200	2.423	0.000	2.423	4.514	16.900	21.414	783.78	3.370	19.575	41.756	106.911	2.42	10.71
10	Saudi Pak Comm. Bank Ltd.	50	100	0.000	0.000	0.000	2.461	0.000	2.461		0.000	0.001	0.000	40.914	0.00	2.46
11	Soneri Bank Ltd.	50	100	0.000	0.000	0.000	0.275	1.474	1.749		0.000	1.551	62.000	80.299	0.00	1.75
12	The Bank of Khyber.	100	150	0.528	0.095	0.623	9.620	0.000	9.620	1444.14	12.933	5.795	33.149	55.267	0.62	6.41
13	The Bank of Punjab.	800	1400	36.460	53.886	90.346	169.792	61.749	231.541	156.28	44.515	168.945	1074.347	1697.795	11.29	16.54
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.00	0.00
	<b>Total D.P.Bs :- (1-14)</b>	<b>2650</b>	<b>5000</b>	<b>113.733</b>	<b>82.123</b>	<b>195.856</b>	<b>312.551</b>	<b>142.815</b>	<b>455.366</b>	<b>132.50</b>	<b>64.076</b>	<b>335.943</b>	<b>1756.516</b>	<b>2983.180</b>	<b>7.39</b>	<b>9.11</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>65550</b>	<b>85000</b>	<b>4260.992</b>	<b>873.607</b>	<b>5134.599</b>	<b>6090.643</b>	<b>1287.909</b>	<b>7378.552</b>	<b>43.70</b>	<b>3181.788</b>	<b>4860.150</b>	<b>111811.651</b>	<b>109997.808</b>	<b>7.83</b>	<b>8.68</b>