



## AGRICULTURAL CREDIT DEPARTMENT

( Agricultural Financing & Target Monitoring Unit )

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2005 )

1 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2004-05	2005-06	July, 2004			July, 2005			% Change Over 6	By end July, 04	By end July, 05	As on end July, 04	As on end July, 05	By July, 04 as % of 2	By July, 05 as % of 3
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							
1		3	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	3000	5000	53.948	9.867	63.815	48.624	5.064	53.688	-15.87	39.419	78.323	1539.344	1627.269	2.13	1.07
2	Habib Bank Limited	10000	20000	892.439	281.618	1174.057	1183.617	503.756	1687.373	43.72	745.703	1027.352	9801.798	15539.422	11.74	8.44
3	MCB Bank Ltd.	5000	7000	431.277	5.724	437.001	745.548	42.890	788.438	80.42	287.251	311.778	1960.313	3549.073	8.74	11.26
4	National Bank of Pakistan	15000	23000	1308.120	208.393	1516.513	1644.416	200.285	1844.701	21.64	992.806	1307.131	9805.173	14695.921	10.11	8.02
5	United Bank Limited	5000	8000	335.582	52.361	387.943	484.242	74.574	558.816	44.05	221.336	412.935	3653.045	4501.005	7.76	6.99
	<b>TOTAL C.B's:- (1-5)</b>	<b>38000</b>	<b>63000</b>	<b>3021.366</b>	<b>557.963</b>	<b>3579.329</b>	<b>4106.447</b>	<b>826.569</b>	<b>4933.016</b>	<b>37.82</b>	<b>2286.515</b>	<b>3137.519</b>	<b>26759.673</b>	<b>39912.690</b>	<b>9.42</b>	<b>7.83</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>34000</b>	<b>43000</b>	<b>1904.606</b>	<b>413.601</b>	<b>2318.207</b>	<b>2028.722</b>	<b>448.254</b>	<b>2476.976</b>	<b>6.85</b>	<b>1429.922</b>	<b>2046.678</b>	<b>74349.925</b>	<b>77265.442</b>	<b>6.82</b>	<b>5.76</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>8000</b>	<b>9000</b>	<b>852.120</b>	<b>173.530</b>	<b>1025.650</b>	<b>931.000</b>	<b>105.250</b>	<b>1036.250</b>	<b>1.03</b>	<b>807.770</b>	<b>976.610</b>	<b>5905.030</b>	<b>7439.010</b>	<b>12.82</b>	<b>11.51</b>
<b>IV</b>	<b>D. P. Bs)</b>															
1	Askari Comm. Bank Ltd.	1000	3000	1.721	59.651	61.372	131.222	255.845	387.067	530.69	63.417	471.302	287.122	1608.465	6.14	12.90
2	Bank Al-Habib Ltd.	100	500	3.915	0.000	3.915	29.912	0.000	29.912	664.04	0.000	47.532	40.839	338.597	3.92	5.98
3	Bank Al-Falah Ltd.	500	3500	105.165	3.041	108.206	257.523	1.988	259.511	139.83	32.400	228.122	339.156	1766.671	21.64	7.41
4	Mybank Ltd.	400	250	12.473	0.000	12.473	9.408	0.267	9.675	-22.43	13.522	11.726	310.875	264.984	3.12	3.87
5	Faysal Bank Ltd.	250	425	2.615	0.000	2.615	28.960	7.523	36.483	1295.14	0.737	22.463	24.002	414.535	1.05	8.58
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	0.000	71.804	71.804		0.000	71.804	0.000	100.000	0.00	57.44
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	0.000	0.000	0.000		30.000	0.000	0.000	40.000	40.00	0.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.700	0.000	13.200	0.00	0.00
9	Prime Comm. Bank Ltd	200	350	4.514	16.900	21.414	27.177	0.305	27.482	28.34	19.575	25.305	106.911	227.727	10.71	7.85
10	Saudi Pak Comm. Bank Ltd.	100	250	2.461	0.000	2.461	0.000	0.000	0.000	-100.00	0.001	4.627	40.914	46.721	0.00	0.00
11	Soneri Bank Ltd.	100	300	0.275	1.474	1.749	2.644	6.098	8.742	399.83	1.551	8.460	80.299	88.620	1.75	2.91
12	The Bank of Khyber.	150	300	9.620	0.000	9.620	2.959	0.050	3.009	-68.72	5.795	2.278	55.267	54.242	6.41	1.00
13	The Bank of Punjab.	1400	5500	169.792	61.749	231.541	223.394	99.890	323.284	39.62	168.945	323.437	1697.795	4145.640	16.54	5.88
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	28.789	0.000	28.789		0.000	6.408	0.000	57.257	0.00	9.60
	<b>Total D.P.Bs :- (1-14)</b>	<b>5000</b>	<b>15000</b>	<b>352.551</b>	<b>142.815</b>	<b>495.366</b>	<b>741.988</b>	<b>443.770</b>	<b>1185.758</b>	<b>139.37</b>	<b>335.943</b>	<b>1224.164</b>	<b>2983.180</b>	<b>9166.659</b>	<b>9.91</b>	<b>7.91</b>
	<b>Grand TOTAL :- (I+II+III+IV)</b>	<b>85000</b>	<b>130000</b>	<b>6130.643</b>	<b>1287.909</b>	<b>7418.552</b>	<b>7808.157</b>	<b>1823.843</b>	<b>9632.000</b>	<b>29.84</b>	<b>4860.150</b>	<b>7384.971</b>	<b>109997.808</b>	<b>133783.801</b>	<b>8.73</b>	<b>7.41</b>