



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY, 2004 - JANUARY, 2005)

7 Month Analysis

(Amount in mill)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Tar Achiev	
		2003-04	2004-05	July, 2003 - January 2004			July, 2004 - January 2005			% Change Over 6	By end January, 04	By end January, 05	As on end January, 04	As on end January, 05	By January, 04 as % of 2
				Prod.	Dev.	Total (4 + 5)	Prod.	Dev.	Total (7+8)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
I Commercial Banks															
1	Allied Bank Limited.	2500	3000	1417.952	71.746	1489.698	2084.267	87.455	2171.722	45.8	1514.651	1747.508	1969.606	1939.162	59.6
2	Habib Bank Limited	6000	10000	2503.795	1854.471	4358.266	5770.952	2818.416	8589.368	97.1	3212.563	6097.595	10519.147	11865.217	72.6
3	Muslim Comm. Bank Ltd.	3300	5000	2234.911	23.881	2258.792	3158.890	156.025	3314.915	46.8	1774.411	2384.531	2294.944	2740.947	68.4
4	National Bank of Pakistan	8100	15000	6050.380	729.762	6780.142	8947.393	1303.879	10251.272	51.2	4362.322	8103.063	11696.876	11429.675	83.7
5	United Bank Limited	2500	5000	1689.112	631.421	2320.533	2333.133	324.094	2657.227	14.5	1263.377	2262.949	4543.594	3880.716	92.8
TOTAL C.B.'s:- (1-5)		22400	38000	13896.150	3311.281	17207.431	22294.635	4689.869	26984.504	56.8	12127.324	20595.646	31024.167	31855.717	76.8
II Z.T.B.L															
		33000	34000	13267.983	3032.533	16300.516	17520.610	3022.075	20542.685	26.0	20052.495	22702.780	90229.752	75355.876	49.4
III P.P.C.B.L															
		7500	8000	3416.360	785.640	4202.000	3301.590	1359.860	4661.450	10.9	3136.990	3472.760	5017.900	6875.840	56.0
IV D. P. Bs)															
1	Askari Comm. Bank Ltd.	450	1000	0.000	334.960	334.960	243.272	445.652	688.924	105.7	344.927	461.965	222.500	516.126	74.4
2	Bank Al-Habib Ltd.	100	100	24.000	0.000	24.000	25.294	0.000	25.294	105.7	40.000	55.498	20.924	6.720	24.0
3	Bank Al-Falah Ltd.	100	500	28.504	8.751	37.255	1329.388	66.444	1395.832	3646.7	0.273	646.304	300.332	1012.878	37.3
4	Bolan Bank Ltd.	300	400	262.856	59.854	322.710	40.928	1.109	42.037	-87.0	110.538	61.502	524.096	292.459	107.6
5	Faysal Bank Ltd.	50	250	20.000	41.273	61.273	132.750	25.806	158.556	158.8	11.876	13.781	71.521	166.899	122.5
6	Metropolitan Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0
7	PICIC Comm. Bank Ltd.	100	100	0.000	0.000	0.000	40.000	0.000	40.000		0.171	30.000	30.000	40.000	0.0
8	KASB Bank Ltd.	50	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	35.000	0.000	19.400	0.0
9	Prime Comm. Bank Ltd	100	200	37.983	1.270	39.253	95.040	38.628	133.668	240.5	29.606	79.492	114.719	159.248	39.3
10	Saudi Pak Comm. Bank Ltd.	50	100	52.800	0.550	53.350	31.776	0.540	32.316	-39.4	8.634	19.298	83.170	51.472	0.0
11	Soneri Bank Ltd.	50	100	2.085	65.683	67.768	10.713	28.209	38.922	-42.6	48.000	59.194	100.101	59.829	135.5
12	The Bank of Khyber.	100	150	12.507	0.223	12.730	14.492	0.430	14.922	17.2	16.066	9.851	43.260	56.513	12.7
13	The Bank of Punjab.	800	1400	219.272	221.664	440.936	2170.674	583.423	2754.097	524.6	270.769	1420.016	1805.366	2969.280	55.1
14	Union Bank Ltd.	300	500	0.000	0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.0
Total D.P.Bs :- (1-14)		2650	5000	660.007	734.228	1394.235	4134.327	1190.241	5324.568	281.9	880.860	2891.901	3315.989	5350.824	52.6
Grand TOTAL :- (I+II+III+IV)		65550	85000	31240.500	7863.682	39104.182	47251.162	10262.045	57513.207	47.1	36197.669	49663.087	129587.808	119438.257	59.66

lion Rs.)

get
ved %

By January, 05 as % of 3
16
72.4
85.9
66.3
68.3
53.1
71.0
60.4
58.3
68.9
25.3
279.2
10.5
63.4
0.0
40.0
0.0
66.8
32.3
38.9
9.9
196.7
0.0
106.5
67.66