



## AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING ( JULY, 2004 - FEBRUARY, 2005)

8 Month Analysis

(Amount in million)

| Sr. No.    | Name of Bank                        | TARGETS      |              | DISBURSEMENT                |                 |                  |                             |                  |                  | RECOVERIES         |                        | OUTSTANDING            |                           | TAR<br>ACHIE              |                               |
|------------|-------------------------------------|--------------|--------------|-----------------------------|-----------------|------------------|-----------------------------|------------------|------------------|--------------------|------------------------|------------------------|---------------------------|---------------------------|-------------------------------|
|            |                                     |              |              | July, 2003 - February, 2004 |                 |                  | July, 2004 - February, 2005 |                  |                  |                    |                        |                        |                           |                           |                               |
|            |                                     | 2003-04      | 2004-05      | Prod.                       | Dev.            | Total<br>(4+5)   | Prod.                       | Dev.             | Total<br>(7+8)   | % Change<br>Over 6 | By end<br>February, 04 | By end<br>February, 05 | As on end<br>February, 04 | As on end<br>February, 05 | By February,04<br>6 as % of 2 |
| 1          | 2                                   | 3            | 4            | 5                           | 6               | 7                | 8                           | 9                | 10               | 11                 | 12                     | 13                     | 14                        | 15                        |                               |
| <b>I</b>   | <b>Commercial Banks</b>             |              |              |                             |                 |                  |                             |                  |                  |                    |                        |                        |                           |                           |                               |
| 1          | Allied Bank Limited.                | 2500         | 3000         | 1493.445                    | 75.811          | 1569.256         | 2787.072                    | 96.107           | 2883.179         | 84                 | 1798.485               | 2517.425               | 1765.330                  | 1880.702                  | 62.77                         |
| 2          | Habib Bank Limited                  | 6000         | 10000        | 2820.399                    | 2192.789        | 5013.188         | 6563.214                    | 3179.327         | 9742.541         | 94                 | 3650.789               | 6923.302               | 7904.973                  | 12192.683                 | 83.55                         |
| 3          | Muslim Comm. Bank Ltd.              | 3300         | 5000         | 2423.832                    | 26.612          | 2450.444         | 3697.265                    | 187.577          | 3884.842         | 59                 | 1960.209               | 2896.156               | 1940.795                  | 2799.249                  | 74.26                         |
| 4          | National Bank of Pakistan           | 8100         | 15000        | 6859.228                    | 820.617         | 7679.845         | 10155.431                   | 1518.659         | 11674.090        | 52                 | 5077.684               | 9201.016               | 7471.114                  | 11754.540                 | 94.81                         |
| 5          | United Bank Limited                 | 2500         | 5000         | 1904.438                    | 718.253         | 2622.691         | 2594.569                    | 370.190          | 2964.759         | 13                 | 1550.326               | 2591.130               | 2797.377                  | 3860.067                  | 104.91                        |
|            | <b>TOTAL C.B's:- (1-5)</b>          | <b>22400</b> | <b>38000</b> | <b>15501.342</b>            | <b>3834.082</b> | <b>19335.424</b> | <b>25797.551</b>            | <b>5351.860</b>  | <b>31149.411</b> | <b>61</b>          | <b>14037.493</b>       | <b>24129.029</b>       | <b>21879.589</b>          | <b>32487.241</b>          | <b>86.32</b>                  |
| <b>II</b>  | <b>Z.T.B.L</b>                      | <b>33000</b> | <b>34000</b> | <b>14357.135</b>            | <b>3420.043</b> | <b>17777.178</b> | <b>19252.705</b>            | <b>3475.001</b>  | <b>22727.706</b> | <b>28</b>          | <b>21863.168</b>       | <b>24790.115</b>       | <b>72188.070</b>          | <b>75820.487</b>          | <b>53.87</b>                  |
| <b>III</b> | <b>P.P.C.B.L</b>                    | <b>7500</b>  | <b>8000</b>  | <b>3874.440</b>             | <b>824.350</b>  | <b>4698.790</b>  | <b>3842.170</b>             | <b>1491.990</b>  | <b>5334.160</b>  | <b>14</b>          | <b>3547.330</b>        | <b>4000.910</b>        | <b>5104.350</b>           | <b>7020.400</b>           | <b>62.65</b>                  |
| <b>IV</b>  | <b>D. P. Bs)</b>                    |              |              |                             |                 |                  |                             |                  |                  |                    |                        |                        |                           |                           |                               |
| 1          | Askari Comm. Bank Ltd.              | 450          | 1000         | 0.000                       | 354.510         | 354.510          | 307.354                     | 482.785          | 790.139          | 123                | 378.255                | 552.116                | 208.722                   | 527.190                   | 78.78                         |
| 2          | Bank Al-Habib Ltd.                  | 100          | 100          | 24.000                      | 0.000           | 24.000           | 25.388                      | 0.000            | 25.388           | 6                  | 42.000                 | 57.129                 | 9.000                     | 5.183                     | 24.00                         |
| 3          | Bank Al-Falah Ltd.                  | 100          | 500          | 32.048                      | 11.408          | 43.456           | 1525.480                    | 70.933           | 1596.413         | 3574               | 4.839                  | 728.757                | 49.394                    | 1131.006                  | 43.46                         |
| 4          | Bolan Bank Ltd.                     | 300          | 400          | 269.669                     | 59.854          | 329.523          | 138.655                     | 1.708            | 140.363          | -57                | 116.926                | 161.084                | 337.474                   | 291.203                   | 109.84                        |
| 5          | Faysal Bank Ltd.                    | 50           | 250          | 20.000                      | 41.963          | 61.963           | 156.485                     | 30.821           | 187.306          | 202                | 12.540                 | 16.830                 | 49.723                    | 192.600                   | 123.93                        |
| 6          | Metropolitan Bank Ltd.              | 100          | 100          | 0.000                       | 0.000           | 0.000            | 0.000                       | 0.000            | 0.000            |                    | 0.000                  | 0.000                  | 0.000                     | 0.000                     | 0.00                          |
| 7          | PICIC Comm. Bank Ltd.               | 100          | 100          | 0.000                       | 0.000           | 0.000            | 40.000                      | 0.000            | 40.000           |                    | 0.171                  | 30.000                 | 30.000                    | 40.000                    | 0.00                          |
| 8          | KASB Bank Ltd.                      | 50           | 100          | 0.000                       | 0.000           | 0.000            | 0.000                       | 0.000            | 0.000            |                    | 0.000                  | 36.700                 | 0.000                     | 17.700                    | 0.00                          |
| 9          | Prime Comm. Bank Ltd                | 100          | 200          | 44.514                      | 3.318           | 47.832           | 106.452                     | 47.536           | 153.988          | 222                | 37.628                 | 84.827                 | 52.907                    | 174.233                   | 47.83                         |
| 10         | Saudi Pak Comm. Bank Ltd.           | 50           | 100          | 52.800                      | 0.550           | 53.350           | 33.565                      | 0.540            | 34.105           | -36                | 10.900                 | 19.309                 | 42.450                    | 53.250                    | 0.00                          |
| 11         | Soneri Bank Ltd.                    | 50           | 100          | 2.205                       | 65.683          | 67.888           | 13.075                      | 48.298           | 61.373           | -10                | 52.000                 | 65.090                 | 78.000                    | 76.384                    | 135.78                        |
| 12         | The Bank of Khyber.                 | 100          | 150          | 14.154                      | 0.223           | 14.377           | 14.578                      | 0.430            | 15.008           | 4                  | 16.066                 | 11.376                 | 44.907                    | 55.074                    | 14.38                         |
| 13         | The Bank of Punjab.                 | 800          | 1400         | 230.857                     | 250.219         | 481.076          | 2303.693                    | 671.407          | 2975.100         | 518                | 282.760                | 1552.851               | 1226.832                  | 3057.448                  | 60.13                         |
| 14         | Union Bank Ltd.                     | 300          | 500          | 0.000                       | 0.000           | 0.000            | 42.263                      | 0.000            | 42.263           |                    | 0.000                  | 13.040                 | 0.000                     | 29.223                    | 0.00                          |
|            | <b>Total D.P.Bs :- (1-14)</b>       | <b>2650</b>  | <b>5000</b>  | <b>690.247</b>              | <b>787.728</b>  | <b>1477.975</b>  | <b>4706.988</b>             | <b>1354.458</b>  | <b>6061.446</b>  | <b>310</b>         | <b>954.085</b>         | <b>3329.109</b>        | <b>2129.409</b>           | <b>5650.494</b>           | <b>55.77</b>                  |
|            | <b>Grand TOTAL :- (I+II+III+IV)</b> | <b>65550</b> | <b>85000</b> | <b>34423.164</b>            | <b>8866.203</b> | <b>43289.367</b> | <b>53599.414</b>            | <b>11673.309</b> | <b>65272.723</b> | <b>51</b>          | <b>40402.076</b>       | <b>56249.163</b>       | <b>101301.418</b>         | <b>120978.622</b>         | <b>66.04</b>                  |

on Rs.)

GET  
VED %

|                           |
|---------------------------|
| By February,05<br>as%of 3 |
| 16                        |
| 96.11                     |
| 97.43                     |
| 77.70                     |
| 77.83                     |
| 59.30                     |
| 81.97                     |
| 66.85                     |
| 66.68                     |
| 79.01                     |
| 25.39                     |
| 319.28                    |
| 35.09                     |
| 74.92                     |
| 0.00                      |
| 40.00                     |
| 0.00                      |
| 76.99                     |
| 34.11                     |
| 61.37                     |
| 10.01                     |
| 212.51                    |
| 8.45                      |
| 121.23                    |
| 76.79                     |