



AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - AUGUST, 2005)

2 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
				July - August, 2004			July - August, 2005									
		2004-05	2005-06	Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)	% Change Over 6	By end August, 04	By end August, 05	As on end August, 04	As on end August, 05	By August,04 as % of 2	By August,05 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	3000	5000	174.750	19.317	194.067	872.809	9.365	882.174	354.57	82.331	982.910	1626.684	1551.168	6.47	17.64
2	Habib Bank Limited	10000	20000	1774.014	684.281	2458.295	2265.707	958.767	3224.474	31.17	1388.182	1851.675	10443.557	16252.200	24.58	16.12
3	MCB Bank Ltd.	5000	7000	1002.326	15.751	1018.077	1183.961	90.858	1274.819	25.22	591.935	505.005	2236.705	3842.227	20.36	18.21
4	National Bank of Pakistan	15000	23000	2445.386	378.202	2823.588	3020.335	360.074	3380.409	19.72	1797.652	2938.281	10307.402	14600.479	18.82	14.70
5	United Bank Limited	5000	8000	727.614	104.293	831.907	1143.111	248.317	1391.428	67.26	419.460	909.729	3898.885	4836.823	16.64	17.39
TOTAL C.B's:- (1-5)		38000	63000	6124.090	1201.844	7325.934	8485.923	1667.381	10153.304	38.59	4279.560	7187.600	28513.233	41082.897	19.28	16.12
II Z.T.B.L		34000	43000	3458.190	810.481	4268.671	3520.521	835.477	4355.998	2.05	2732.797	3106.432	75292.825	78237.070	12.55	10.13
III P.P.C.B.L		8000	9000	877.350	692.860	1570.210	1027.700	206.750	1234.450	-21.38	830.860	1077.920	6426.500	7535.900	19.63	13.72
IV D. P. Bs)																
1	Askari Comm. Bank Ltd.	1000	3000	3.095	135.955	139.050	221.646	341.280	562.926	304.84	120.194	612.833	308.023	1642.793	13.91	18.76
2	Bank Al-Habib Ltd.	100	500	13.265	0.000	13.265	56.866	0.279	57.145	330.80	6.106	89.562	44.083	323.800	13.27	11.43
3	Bank Al-Falah Ltd.	500	3500	280.811	6.522	287.333	595.139	5.621	600.760		70.910	498.470	479.773	1837.571	57.47	17.16
4	Mybank Ltd.	400	250	20.815	0.000	20.815	13.585	1.329	14.914	-28.35	19.809	16.829	312.930	265.120	5.20	5.97
5	Faysal Bank Ltd.	250	425	7.235	0.000	7.235	60.860	13.328	74.188	925.40	0.935	40.051	28.424	434.652	2.89	17.46
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	12.144	72.181	84.325		0.000	91.460	0.000	92.865	0.00	67.46
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	0.000	0.000	0.000		30.000	40.000	0.000	0.000	40.00	0.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	0.000	0.000		0.000	1.000	0.000	12.900	0.00	0.00
9	Prime Comm. Bank Ltd	200	350	23.790	24.418	48.208	53.022	5.196	58.218	20.76	29.414	39.844	123.866	243.924	24.10	16.63
10	Saudi Pak Com. Bank Ltd.	100	250	7.461	0.000	7.461	10.804	0.000	10.804	44.81	3.070	4.656	42.845	57.496	0.00	4.32
11	Soneri Bank Ltd.	100	300	1.673	3.399	5.072	4.983	20.005	24.988		2.232	21.374	82.941	91.952	5.07	8.33
12	The Bank of Khyber.	150	300	10.061	0.030	10.091	4.745	0.050	4.795	-52.48	2.958	3.069	58.575	55.237	6.73	1.60
13	The Bank of Punjab.	1400	5500	517.479	140.084	657.563	476.638	203.741	680.379	3.47	278.120	487.120	2014.642	4339.052	46.97	12.37
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	69.788	0.000	69.788		0.000	9.660	0.000	95.004	0.00	23.26
Total D.P.Bs :- (1-14)		5000	15000	925.685	310.408	1236.093	1580.220	663.010	2243.230	81.48	563.748	1955.928	3496.102	9492.366	24.72	14.95
Grand TOTAL :- (I+II+III+IV)		85000	130000	11385.315	3015.593	14400.908	14614.364	3372.618	17986.982	24.90	8406.965	13327.880	113728.660	136348.233	16.94	13.84