



## AGRICULTURAL CREDIT DEPARTMENT

(Agricultural Financing & Target Monitoring Unit)

### TARGETS, DISBURSEMENT, RECOVERIES & OUTSTANDING (JULY - OCTOBER, 2005)

4 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUTSTANDING		Target Achieved %		
		2004-05	2005-06	July - October, 2004			July - October, 2005			By end October, 04	By end October, 05	As on end October, 04	As on end October, 05	October, 2004-05 as % of 2	October, 2005-06 as % of 3	
				Prod.	Dev.	Total (4+5)	Prod.	Dev.	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	3000	5000	1140.756	55.739	1196.495	1600.025	32.145	1632.170	36.41	851.713	1745.270	1859.730	1538.804	39.88	32.64
2	Habib Bank Limited	10000	20000	3099.247	1404.194	4503.441	4295.935	2034.498	6330.433	40.57	2804.358	3804.995	11072.527	17404.839	45.03	31.65
3	MCB Bank Ltd.	5000	7000	1677.846	91.505	1769.351	1897.494	165.306	2062.800	16.59	1004.253	1261.375	2575.661	3873.838	35.39	29.47
4	National Bank of Pakistan	15000	23000	4641.424	682.378	5323.802	6334.260	716.927	7051.187	32.45	3731.122	5966.405	10874.146	15243.133	35.49	30.66
5	United Bank Limited	5000	8000	1348.729	192.468	1541.197	2315.323	455.776	2771.099	79.80	1155.348	1920.471	3872.287	5205.752	30.82	34.64
<b>TOTAL C.B's:- (1-5)</b>		<b>38000</b>	<b>63000</b>	<b>11908.002</b>	<b>2426.284</b>	<b>14334.286</b>	<b>16443.037</b>	<b>3404.652</b>	<b>19847.689</b>	<b>38.46</b>	<b>9546.794</b>	<b>14698.516</b>	<b>30254.351</b>	<b>43266.366</b>	<b>37.72</b>	<b>31.50</b>
<b>II Z.T.B.L</b>		<b>34000</b>	<b>43000</b>	<b>6479.846</b>	<b>1585.385</b>	<b>8065.231</b>	<b>7244.002</b>	<b>1740.085</b>	<b>8984.087</b>	<b>11.39</b>	<b>6866.843</b>	<b>6796.585</b>	<b>76008.471</b>	<b>79725.839</b>	<b>23.72</b>	<b>20.89</b>
<b>III P.P.C.B.L</b>		<b>8000</b>	<b>9000</b>	<b>949.360</b>	<b>1055.810</b>	<b>2005.170</b>	<b>1071.110</b>	<b>386.980</b>	<b>1458.090</b>	<b>-27.28</b>	<b>945.750</b>	<b>1292.710</b>	<b>6746.570</b>	<b>7544.750</b>	<b>25.06</b>	<b>16.20</b>
<b>IV D. P. Bs)</b>																
1	Askari Comm. Bank Ltd.	1000	3000	45.988	332.493	378.481	427.111	403.717	830.828	119.52	306.653	810.800	360.995	1712.728	37.85	27.69
2	Bank Al-Habib Ltd.	100	500	23.073	0.000	23.073	117.751	0.950	118.701	414.46	15.614	187.408	44.383	287.510	23.07	23.74
3	Bank Al-Falah Ltd.	500	3500	558.878	33.300	592.178	1178.026	27.861	1205.887	103.64	193.585	911.678	661.943	2029.490	118.44	34.45
4	Mybank Ltd.	400	250	27.257	0.349	27.606	21.981	1.409	23.390	-15.27	31.623	32.842	307.907	257.583	6.90	9.36
5	Faysal Bank Ltd.	250	425	39.745	5.030	44.775	218.164	48.236	266.400	494.97	1.139	151.801	65.760	515.114	17.91	62.66
6	Metropolitan Bank Ltd.	100	125	0.000	0.000	0.000	48.089	97.706	145.795		0.000	144.187	0.000	101.608	0.00	116.64
7	PICIC Comm. Bank Ltd.	100	100	40.000	0.000	40.000	50.000	0.000	50.000	25.00	30.000	40.000	40.000	50.000	40.00	50.00
8	KASB Bank Ltd.	100	100	0.000	0.000	0.000	0.000	1.200	1.200		0.000	2.800	0.000	12.300	0.00	1.20
9	Prime Comm. Bank Ltd	200	350	50.310	34.057	84.367	99.233	13.757	112.990	33.93	42.069	88.714	147.370	249.826	42.18	32.28
10	Saudi Pak Com. Bank Ltd.	100	250	18.472	0.540	19.012	11.604	0.000	11.604	-38.96	14.784	9.616	42.682	53.336	19.01	4.64
11	Soneri Bank Ltd.	100	300	4.293	10.518	14.811	17.512	36.328	53.840	263.51	9.526	39.169	85.386	103.009	14.81	17.95
12	The Bank of Khyber.	150	300	13.646	0.055	13.701	8.235	0.050	8.285	-39.53	5.785	5.477	59.358	56.319	9.13	2.76
13	The Bank of Punjab.	1400	5500	920.646	371.787	1292.433	871.352	406.427	1277.779	-1.13	482.466	763.192	2445.166	4660.380	92.32	23.23
14	Union Bank Ltd.	500	300	0.000	0.000	0.000	112.921	0.000	112.921		0.000	18.815	0.000	128.982	0.00	37.64
<b>Total D.P.Bs :- (1-14)</b>		<b>5000</b>	<b>15000</b>	<b>1742.308</b>	<b>788.129</b>	<b>2530.437</b>	<b>3181.979</b>	<b>1037.641</b>	<b>4219.620</b>	<b>66.75</b>	<b>1133.244</b>	<b>3206.499</b>	<b>4260.950</b>	<b>10218.185</b>	<b>50.61</b>	<b>28.13</b>
<b>Grand TOTAL :- (I+II+III+IV)</b>		<b>85000</b>	<b>130000</b>	<b>21079.516</b>	<b>5855.608</b>	<b>26935.124</b>	<b>27940.128</b>	<b>6569.358</b>	<b>34509.486</b>	<b>28.12</b>	<b>18492.631</b>	<b>25994.310</b>	<b>117270.342</b>	<b>140755.140</b>	<b>31.69</b>	<b>26.55</b>